



**THE CORPORATION OF THE TOWNSHIP OF HORTON  
COUNCIL MEETING – OCTOBER 20<sup>TH</sup>, 2020 – 4:00 P.M.  
VIA ZOOM**

[Click here to go to Horton's YouTube Page](#)

*NOTE: This meeting will be sparsely attended, due to social distancing protocols that have been recommended by the federal and provincial governments. Members of Council and Staff will call in to the meeting and take part via video conference. Members of the Public, Media and other staff are requested not to attend. However, the meeting will be recorded with a replay stored on the Township's website for future viewing. Please contact the CAO/Clerk if you have any questions or require additional information.*

- 1. CALL TO ORDER**
- 2. DECLARATION OF PECUNIARY INTEREST**
- 3. CONFIRMATION OF COUNCIL AGENDA**
- 4. DELEGATIONS &/or PUBLIC MEETINGS**

*4:00 p.m. Inspector Dawn Ferguson, Detachment Commander, Renfrew OPP*

**5. MINUTES FROM PREVIOUS MEETINGS**

- |     |   |              |
|-----|---|--------------|
| 5.1 | October 6 <sup>th</sup> , 2020 – Regular Council                          | <b>PG.3</b>  |
| 5.2 | October 6 <sup>th</sup> , 2020 – Public Meeting – Zoning By-law Amendment | <b>PG.6</b>  |
| 5.3 | October 6 <sup>th</sup> , 2020 – Committee of Adjustment                  | <b>PG.7</b>  |
| 5.4 | October 13 <sup>th</sup> , 2020 – Special Council                         | <b>PG.10</b> |

**6. BUSINESS ARISING FROM MINUTES**

**7. COMMITTEE REPORTS:**

**7.1 GENERAL GOVERNMENT**  
▪ **CHAIR CAMPBELL**

- |       |   |              |
|-------|---|--------------|
| 7.1.1 | Financial Departmental Report & Statement | <b>PG.12</b> |
| 7.1.2 | Staff Report – Covid-19 Impacts           | <b>PG.38</b> |

**7.2 TRANSPORTATION & ENVIRONMENTAL SERVICES COMMITTEE**  
▪ **CHAIR WEBSTER**

- |       |                                      |              |
|-------|--------------------------------------|--------------|
| 7.3.1 | TES Chair's Report – October 7, 2020 | <b>PG.40</b> |
|-------|--------------------------------------|--------------|

**8. CORRESPONDENCE SUMMARY**

**8.1 INFORMATION CORRESPONDENCE**

- |       |                            |              |
|-------|----------------------------|--------------|
| 8.1.1 | CAO/Clerk Information Memo | <b>PG.42</b> |
|-------|----------------------------|--------------|

**8.2 ACTION CORRESPONDENCE**

- |       |                                       |              |
|-------|---------------------------------------|--------------|
| 8.2.1 | County of Renfrew's ATV By-Law Review | <b>PG.43</b> |
|-------|---------------------------------------|--------------|

**RETURN TO AGENDA**

**9. BY-LAWS**

9.1 2020-43 McGrimmon & Sholea Amended Site Plan Agreement

**PG.47****10. NOTICE TO FILE MOTION FOR NEXT COUNCIL MEETING****11. COUNCIL/STAFF MEMBERS CONCERNS****12. MOTION FOR RECONSIDERATION (debate on motion to reconsider only)****13. RESOLUTIONS****14. IN CAMERA (Closed) SESSION (as required)**

14.1 Pursuant to Section 239(2) (e) of the Municipal Act,

(e) Litigation or potential litigation – Property Issue

**15. CONFIRMING BY-LAW 2020-44****PG.49****16. ADJOURNMENT**

**THE CORPORATION OF THE TOWNSHIP OF HORTON**

REGULAR COUNCIL MEETING  
OCTOBER 6, 2020

There was a Regular Meeting of Council held at the Horton Community Centre on Tuesday October 6, 2020. Present were Mayor David Bennett, Deputy Mayor Glen Campbell, Councillor Doug Humphries, Councillor Tom Webster, and Councillor Lane Cleroux. Staff present was Hope Dillabough, CAO/Clerk, and Nichole Dubeau, Admin/Planning Assistant-Recording Secretary.

**1. CALL TO ORDER**

Mayor Bennett called the meeting to order at 4:00 p.m.

**2. MAYOR BENNETT – IN MEMORIAM OF JOHN DOERING**

Mayor Bennett shared his condolences to the family of John Doering. He highlighted John's hard work and dedication to the Township over his time as Councillor and Reeve, and with the County of Renfrew 911 Committee. Council and Staff stood for a moment of silence.

**3. DECLARATION OF PECUNIARY INTEREST**

There was no declaration of pecuniary interest.

**4. CONFIRMATION OF COUNCIL AGENDA**

Moved by Deputy Mayor Campbell

**RESOLUTION NO. 2020-183**

Seconded by Councillor Webster

**THAT** Council adopt the Agenda for the October 6, 2020 Regular Council Meeting.

**Carried**

**5. MINUTES**

4.1 September 15<sup>th</sup>, 2020 – Regular Council

Moved by Councillor Humphries

**RESOLUTION NO. 2020-184**

Seconded by Councillor Cleroux

**THAT** Council approve the following Minutes:

- September 15<sup>th</sup>, 2020 – Regular Council

**Carried**

**6. BUSINESS ARISING FROM MINUTES – None**

**7. DELEGATIONS &/OR PUBLIC MEETINGS**

4:00 p.m. Delegation – Bert May

Bert May stated his concerns with Thomson Road. He highlighted on the speed of vehicles that travel the road and the gravel and asphalt that was placed on the corner near his house. Mayor Bennett stated that both the TES Committee and Council has addressed the concerns and can only address them so many times. He added that Mr. May is to address his concerns through the relevant committees, not staff, which then committee will suggest direction to staff and council on the topic. Mr. May requested that TES Chair Tom Webster perform a site visit on Thomson Road to see what his concerns are and to better understand them.

4:30 p.m. Public Meeting – Zoning By-law Amendment – Mick

4:45 p.m. Committee of Adjustment – Application A-04-2020 – Cobus

5:00 p.m. Committee of Adjustment – Application A-01-2020 – Poirier

**8. COMMITTEE REPORTS:**

**8.1 COMMUNITY COMMITTEES / COUNTY COUNCIL**

**RETURN TO AGENDA**

8.1.1 Renfrew & Area Seniors Home Support

There was no update. Councillor Webster requested that he be removed from the committee since the meeting dates conflict with other dates. Councillor Humphries stated that he would sit on the committee in his place.

8.1.2 Community Safety & Wellbeing Plan Committee

There was no update.

8.1.3 Health Services Village

There was no update.

8.1.4 Chamber of Commerce

Councillor Humphries stated that the Virtual Award night is December 3, 2020.

8.1.5 County Council

Mayor Bennett stated that there would be some financial changes coming within the County. He added that County Council is aiming for a 2.5% budget increase for 2021.

**9. CORRESPONDENCE SUMMARY**

Council reviewed and discussed the following correspondence:

**9.1 INFORMATION CORRESPONDENCE**9.1.1 CAO/Clerk Information Memo

Discussion went around the table with information previously distributed.

**9.2 ACTION CORRESPONDENCE – NONE****10. BYLAWS**

10.1 2020-39 Procedural By-Law Amendment - Electronic Participation

10.2 2020-40 Zoning By-law Amendment – Mick

CAO/Clerk Hope Dillabough reviewed the by-laws for council.

**11. NOTICE TO FILE MOTION FOR NEXT COUNCIL MEETING – None****12. COUNCIL/STAFF MEMBERS CONCERNS**

CAO/Clerk Hope Dillabough proposed going back to electronic meetings via Zoom due to the second wave of Covid-19. Council members were in agreeance. She added that Treasurer Nathalie Moore and herself were working on a plan for rotational shifts with employees.

**13. MOTION FOR RECONSIDERATION – None****14. RESOLUTIONS**

Moved by Councillor Webster

**RESOLUTION NO. 2020-185**

Seconded by Deputy Mayor Campbell

**THAT** Councillor Webster has been removed from the Renfrew and Area Seniors' Home Support Committee, as per his request;

**AND THAT** Councillor Humphries be appointed as the new Township of Horton representative on the Committee.

**Carried**

**RETURN TO AGENDA**

Moved by Councillor Webster  
Seconded by Councillor Humphries

**RESOLUTION NO. 2020-186**

**THAT** Council receive the reports for Community Committees and County Council as information.

**Carried**

Moved by Deputy Mayor Campbell  
Seconded by Councillor Humphries

**RESOLUTION NO. 2020-187**

**THAT** Council accept the CAO/Clerk's Information Memo for October 6<sup>th</sup>, 2020.

**Carried**

Moved by Deputy Mayor Campbell  
Seconded by Councillor Webster

**RESOLUTION NO. 2020-188**

**THAT** Council enact the following By-Laws:

- 2020-39 Procedural By-Law Amendment – Electronic Participation
- 2020-40 Zoning By-Law Amendment – Mick

**Carried****15. IN CAMERA (Closed) SESSION**

Moved by Councillor Cleroux  
Seconded by Councillor Webster

**RESOLUTION NO. 2020-189**

**THAT** Council went into a Closed Session Meeting at 5:43 p.m. to discuss the following items pursuant to Section 239(2) (e) of the Municipal Act;

- (e) Litigation or potential litigation – Farrell's Landing

**Carried**

Moved by Councillor Webster  
Seconded by Deputy Mayor Campbell

**RESOLUTION NO. 2020-190**

**THAT** Council came out of Closed (In-Camera) Session at 6:04 p.m. and discussed items pertaining to Litigation or potential litigation – Farrell's Landing.

**Carried****16. CONFIRMING BYLAW**

Moved by Deputy Mayor Campbell  
Seconded by Councillor Humphries

**RESOLUTION NO. 2020-191**

**THAT** Council enact By-law 2020-41 – Confirming By-Law

**Carried****17. ADJOURNMENT**

Mayor Bennett declared the meeting adjourned at 6:05 p.m.

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 MAYOR David M. Bennett

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 CAO/CLERK Hope Dillabough

THE CORPORATION OF THE TOWNSHIP OF HORTON

**Public Meeting**  
**Zoning Amendment**  
**Donavan & Laura Mick**  
**October 6<sup>th</sup>, 2020 at 4:30 p.m.**

There was a Public Meeting held during the Regular Council Meeting on October 6<sup>th</sup>, 2020. Present was Mayor David Bennett, Deputy Mayor Glen Campbell, Councillor Lane Cleroux, Councillor Tom Webster, and Councillor Doug Humphries. Staff present was Hope Dillabough, CAO/Clerk, and Nichole Dubeau, Admin/Planning Assistant-Recording Secretary.

1. **CALL TO ORDER**  
 Mayor David Bennett called the Public Meeting to Order at 4:31 pm.
2. **DECLARATION OF PECUNIARY INTEREST**  
 There was no declaration of pecuniary interest.
3. **MAYOR – PURPOSE OF AMENDMENT**  
 Mayor Bennett stated the purpose and effect of the amendment is to rezone the severed lands in Consent File No. B05/20 from Rural (RU) to Rural – Exception Fifty-Three (RU-E53) as a condition of consent to permit the severance of the residential lot. All other provisions of the Zoning By-law shall apply.
4. **CAO/CLERK’S REPORT ON NOTICE**
  - i) **Reading of Written Comments**  
 CAO/Clerk Hope Dillabough reported that as required by the Planning Act, all property owners within 120 metres were notified of this meeting. Notice of this meeting was sent to eighteen (18) property owners within the 120-meter radius in addition to ten (10) Provincial and County Agencies. Out of those, no written comments were received by the prescribed deadline.
  - ii) **PUBLIC PARTICIPATION**
    - a) Questions from Public  
 There were no questions from the Public.
    - b) Comments in Support  
 There were no comments in support from the public.
    - c) Comments in Opposition  
 There were no comments in opposition from the public.
5. **INFORMATION ON WHO IS ENTITLED TO APPEAL COUNCIL’S DECISION TO THE ONTARIO MUNICIPAL BOARD UNDER SECTIONS 34(11) AND (19) OF O.Reg 545/06.**  
 The CAO/Clerk read out Sections 34(11) and 34(19) in their entirety.
6. **COUNCIL MEMBERS COMMENTS**  
 There were no comments.
7. **CLOSE MEETING**  
 Mayor Bennett closed the public meeting at 4:34 pm.

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MAYOR David M. Bennett

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CAO/Clerk Hope Dillabough

**RETURN TO AGENDA**

**THE CORPORATION OF THE TOWNSHIP OF HORTON**

**COMMITTEE OF ADJUSTMENT**

**PUBLIC MEETING – OCTOBER 6<sup>TH</sup>, 2020 – 4:45 p.m.**

There was a public meeting of the Committee of Adjustment to hear Minor Variance Application No. A-01-20 Camil & Heather Poirier and Application No. A-04-20 Jamie Cobus at the Horton Community Centre on Tuesday, October 6<sup>th</sup>, 2020. Present were Committee Members: Chair Lane Cleroux, Deputy Mayor Glen Campbell, Councillor Tom Webster, Mayor David Bennett, and Councillor Doug Humphries.

Staff present were Hope Dillabough, CAO/Clerk and Nichole Dubeau, Admin/Planning Assistant – Recording Secretary

**1. CALL TO ORDER**

Chair Cleroux called the public meeting to order at 4:45 p.m.

**2. DECLARATION OF PECUNIARY INTEREST**

Chair Cleroux declared pecuniary interest on item 4 – Jamie Cobus – Application A-04-20.

Deputy Mayor Campbell chaired the meeting for item 4.

**3. MINUTES FROM PREVIOUS MEETINGS**

3.1 January 7, 2020

3.2 September 15, 2020

Moved by Councillor Humphries

Seconded by Councillor Webster

**THAT** the Committee approve the following Committee of Adjustment minutes:

- January 7, 2020
- September 15, 2020

**AND THAT** Committee appoint Deputy Mayor Campbell as Chair for Item #4 on the Agenda.

**Carried**

**4. APPLICATION A-04-2020 – JAMIE COBUS**

**Chair Cleroux declared pecuniary interest.**

**4.1 PURPOSE OF PUBLIC MEETING**

The Secretary/Treasurer, Hope Dillabough, stated the purpose of the Minor Variance. This property is zoned Residential One (R1) under Comprehensive Zoning By-law 2010-14. Section 5.2 (d) states that no person shall erect, alter, or use any building or structure in any R1 Zone except in accordance with the Interior Side Yard Width (minimum) of 3 metres. The Owners/Applicant is proposing to reduce the interior side yard width setback from 3 metres to 1.98 metres.

This application for Minor Variance is to reduce the interior side yard width setback from 3 metres to 1.98 metres to allow for an addition to the single-family dwelling.

**4.2 METHOD OF NOTICE**

Notice of this Public Meeting was sent, by regular mail, to the eleven (11) property owners within the 60 metre radius required. To date, we have not received any comments or concerns in objection or in favour.

**RETURN TO AGENDA**

**4.3 PUBLIC PARTICIPATION:**

- a) **Questions**  
There were no questions from the public.
- b) **Comments in Support**  
There were no comments in support.
- c) **Comments in Opposition**  
there were no comments in opposition.

**4.4 QUESTIONS BY COMMITTEE MEMBERS**

There were no questions by committee members.

**4.5 DECISION**

Moved by Mayor Bennett

Seconded by Councillor Webster

**BE IT RESOLVED THAT** the Committee of Adjustment for the Township of Horton approve the Minor Variance Application A-04-20 Jamie Cobus.

**Carried**

**5. APPLICATION A-01-2020 – CAMIL & HEATHER POIRIER****5.1 PURPOSE OF PUBLIC MEETING**

The Secretary/Treasurer, Hope Dillabough, stated the purpose of the Minor Variance. This property is zoned Rural (RU) under Comprehensive Zoning By-law 2010-14. Section 3.31 states that Storage Trailers used for storage, such as tractor trailers and shipping containers, shall only be permitted in a Rural (RU) zone that is 10 hectares (24.71 acres) or more in area. The Owners/Applicants are proposing to park their 48' Storage Trailer on their property which is 15.12 acres (6.07 hectares) in area. The Storage Trailer is currently on-site.

This application for Minor Variance is to reduce the area from 10 hectares (24.71 acres) to 6.07 hectares (15.12 acres) to allow for a Storage Trailer to be permitted.

This is the second hearing of the application. It was originally heard by the Committee of Adjustment on September 15th and the decision from that meeting was to table the application until a Site Visit was completed by the Committee. Members of the Committee have performed a Site Visit and direction was to bring this Application back to the October 6th Committee of Adjustment Meeting for a Final hearing and decision.

**5.2 METHOD OF NOTICE**

The Secretary/Treasurer, Hope Dillabough, informed that as required by the Planning Act all property owners within 60 metres (200 feet) were mailed notice of this Public Meeting. This resulted in six (6) property owners receiving notice. One comment or concern in objection were received.

**5.3 PUBLIC PARTICIPATION:**

- a) **Questions**  
There were no questions from the public.
- b) **Comments in Support**  
There were no comments in support.



**c) Comments in Opposition**

Neighbouring property owner, Shane Finnigan stated his concerns regarding the clean-yards by-law and the visibility of the container from the road and his property. He added that it will affect the assessment of his property having the storage trailer visible from his house.

**5.4 QUESTIONS BY COMMITTEE MEMBERS**

Councillor Humphries questioned if there was a second location if the trailer would be too close to the lot line. Mr. Poirier stated that there is not a second location, but he will abide by the setbacks for an accessory building if/when the application is approved.

**5.5 DECISION**

Moved by Mayor Bennett

Seconded by Councillor Humphries

**BE IT RESOLVED THAT** the Committee of Adjustment for the Township of Horton approve the Minor Variance Application A-01-20 Camil & Heather Poirier.

**Carried**

**6. ADJOURNMENT**

The Chair adjourned the Committee of Adjustment meeting at 5:11 p.m.

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CHAIR Lane Cleroux

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SECRETARY/TREASURER Hope Dillabough

## THE CORPORATION OF THE TOWNSHIP OF HORTON

**Special Council Meeting**October 13<sup>th</sup>, 2020

4:00 p.m.

There was a Special Meeting of Council held virtually via Zoom on Tuesday October 13<sup>th</sup>, 2020. Present were Mayor David Bennett, Councillor Lane Cleroux and Councillor Tom Webster. Staff present was Hope Dillabough, CAO/Clerk, Adam Knapp, Public Works Manager, and Nichole Dubeau, Admin/Planning Assistant-Recording Secretary.

Deputy Mayor Glen Campbell and Councillor Doug Humphries sent their regrets.

**1. CALL TO ORDER**

Mayor Bennett called the meeting to order at 4:00 p.m.

**2. CONFIRMATION OF COUNCIL AGENDA**

Moved by Councillor Webster

**RESOLUTION NO. 2020-192**

Seconded by Councillor Cleroux

**THAT** Council adopt the Agenda for the October 13th, 2020 Special Council Meeting.

**Carried****3. DECLARATION OF PECUNIARY INTEREST**

There was no declaration of pecuniary interest.

**4. STAFF REPORT – SALE OF SURPLUS EQUIPMENT – TRUCK #4**

Public Works Manager Adam Knapp reviewed the report for Council. Mayor Bennett stated that he believed since the truck did not reach the reserve amount of \$22,000, the Township should use it for water and calcium to preserve the new trucks until it needs maintenance and then put it up for auction again. Councillors Webster and Cleroux both felt that there should be no more costs associated with the truck, especially for 2021. Council members agreed not to accept the bid on Gov Deals below the reserve amount and re-auction the truck November 1<sup>st</sup>, 2020 with the same reserve bid.

Moved by Councillor Webster

**RESOLUTION NO. 2020-193**

Seconded by Councillor Cleroux

**THAT** Council agree to not accept the bid of \$18,600 plus HST due to it not meeting the initial reserve bid price of \$22,000, set by Council, for Truck #4 – 2011 International Tandem Truck and Plow;

**AND THAT** it be readvertised on November 1<sup>st</sup>, 2020 on Gov Deals with the minimum reserve bid of \$22,000.

**Carried****5. COUNCIL/STAFF MEMBERS' CONCERNS**

There were no council or staff members concerns.

**6. CONFIRMING BYLAW**

Moved by Councillor Webster

**RESOLUTION NO. 2020-194**

Seconded by Councillor Cleroux

**THAT** Council enact By-law 2020-42 – Confirming By-Law.

**Carried****RETURN TO AGENDA**

**10. ADJOURNMENT**

Mayor Bennett declared the meeting adjourned at 4:29 p.m.

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MAYOR David Bennett

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CAO/CLERK Hope Dillabough

TOWNSHIP OF HORTON  
Budget Department by Category



From Category: 11000 To Category: 19000  
Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>GENERAL GOVERNMENT</b>							
1-4-11000-400010	TAXES - MUNICIPAL	-2,361,408	-2,361,676	-2,431,868	-2,431,159	-709	0.03
1-4-11000-400020	TAXES - COUNTY	0	-1,573,966	0	-1,632,588	1,632,588	0.00
1-4-11000-400030	TAXES - EDUCATION	0	-1,061,610	0	-1,044,087	1,044,087	0.00
1-4-11000-410708	Interim Taxes	0	0	0	-157	157	0.00
1-4-11000-410710	Taxes Supplem. Municipal	-23,500	-24,047	-23,500	-25,017	1,517	-6.46
1-4-11000-410715	Taxes Supplem. County	0	-16,026	0	-16,784	16,784	0.00
1-4-11000-410720	Taxes Supplem. Education	0	-7,183	0	-1,040	1,040	0.00
1-4-11000-420105	PILS Canada Enterprise	-212	-234	-230	-255	25	-10.87
1-4-11000-420110	PILS Ontario	-27,028	-27,088	-27,088	-26,470	-618	2.28
1-4-11000-420120	PIL'S Municipalities	-713	-715	-714	-669	-45	6.30
1-4-11000-420121	PIL'S - County Share	0	-1,487	0	-1,065	1,065	0.00
1-4-11000-430015	OMPF Funding	-233,100	-233,100	-232,500	-174,375	-58,125	25.00
1-4-11000-430020	Modernization One-Time Funding	0	-411,443	0	0	0	0.00
1-4-11000-440300	Health (UDA) Surplus	0	0	-3,031	0	-3,031	100.00
1-4-11000-440350	Tax Certificates	-1,800	-2,070	-2,000	-2,030	30	-1.50
1-4-11000-440400	Oth Revenue Lottery Lic	-150	-18	-100	-15	-85	85.00
1-4-11000-440415	Oth Revenue Int Income	-12,000	-29,193	-15,000	-8,579	-6,421	42.81
1-4-11000-440420	Oth Revenue Int on Tax	-57,000	-51,285	-53,000	-33,866	-19,134	36.10
1-4-11000-440431	Other Rev Misc.	-1,000	-1,348	-1,000	-675	-325	32.50
1-4-11000-440601	Transfer from Reserves - Unallocated	-2,000	0	0	0	0	0.00
1-4-11000-440602	Transfer from Reserves - Vadim	0	0	0	-65,332	65,332	0.00
1-4-11000-440605	Transfer from Reserves - Computer	0	0	-120,000	-20,024	-99,976	83.31
1-4-11000-440608	Transfer from Reserves - Building	-4,500	-4,500	0	0	0	0.00
	Total Revenues	-2,724,411	-5,806,989	-2,910,031	-5,484,187	-2,574,156	
1-7-11000-700030	Committee Member/Meetings	900	856	1,500	325	1,175	78.33
1-7-11000-700040	Legal Expenses	16,000	5,888	15,000	5,139	9,861	65.74
1-7-11000-700060	Misc. Expenses	8,500	9,606	8,500	281	8,219	96.69
1-7-11000-700070	Insurance	16,486	14,982	16,465	16,464	1	0.01
1-7-11000-700080	Office Supplies	7,500	5,818	7,500	3,165	4,335	57.80
1-7-11000-700085	Postage/Courier	15,600	15,558	17,000	7,888	9,112	53.60
1-7-11000-700100	Telephone	2,500	2,290	2,500	1,805	695	27.80
1-7-11000-700110	Hydro	6,000	4,190	5,000	2,806	2,194	43.88
1-7-11000-700120	Heat	1,600	1,337	1,500	857	643	42.87
1-7-11000-700179	Health & Safety	750	583	750	410	340	45.33
1-7-11000-700180	Office Equip. & Maint.	9,250	6,531	9,250	5,849	3,401	36.77
1-7-11000-700190	Building Maintenance	9,000	8,383	9,000	2,314	6,686	74.29
1-7-11000-700191	Building Cleaning	6,000	5,970	6,000	2,526	3,474	57.90
1-7-11000-700250	Transfer to Capital - COMPUTER UPGRA	0	0	120,000	23,201	96,799	80.67
1-7-11000-700256	Transfer to Capital - VADIM UPGRADE	0	0	0	66,426	-66,426	0.00
1-7-11000-700280	Advertising	5,000	2,069	2,000	2,069	-69	-3.45
1-7-11000-715010	Bank Charges & Interest	7,500	7,765	7,500	2,870	4,630	61.73
1-7-11000-715015	Computers & Program Maint.	22,000	18,813	25,000	12,907	12,093	48.37
1-7-11000-715085	Municipal Tax W/O	6,500	12,343	10,000	11,528	-1,528	-15.28
1-7-11000-715090	County Tax W/O	0	8,226	0	7,733	-7,733	0.00
1-7-11000-715095	Education Tax W/O	0	5,185	0	3,263	-3,263	0.00
1-7-11000-716020	Tax Sale Registration	100	0	100	0	100	100.00
1-7-11000-718030	Gov Audit	22,000	27,685	30,000	15,264	14,736	49.12
1-7-11000-718040	Contracted Services	1,000	205	500	0	500	100.00
1-7-11000-718041	DOCUMENT SCANNING	0	0	0	2,182	-2,182	0.00
1-7-11000-718050	Accessibility	500	402	500	0	500	100.00
1-7-11000-775010	Library	1,200	963	0	225	-225	0.00
1-7-11000-789035	Transfer to Reserves - Office Equipment	5,000	25,865	6,000	0	6,000	100.00

**RETURN TO AGENDA**

Budget Department by Category



From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>1-7-11000-789038</b>	Transfer to Reserves - Building	5,000	5,000	5,500	0	5,500	100.00
<b>1-7-11000-789039</b>	Transfer to Reserves	0	437,308	3,031	0	3,031	100.00
<b>1-7-11000-789041</b>	Office - Principle Debt Payment	16,127	0	16,127	16,127	0	0.00
<b>1-7-11000-789042</b>	Office - Interest on Debt	1,113	1,113	1,113	395	718	64.51
<b>1-7-11000-799999</b>	Transfer Expense to Building Department	-1,775	-1,775	-1,665	0	-1,665	100.00
	Total Expenditure	191,351	633,159	325,671	214,019	111,652	
	GENERAL GOVERNMENT (Surplus)/Deficit	-2,533,060	-5,173,830	-2,584,360	-5,270,168	-2,685,808	

Budget Department by Category



From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Expenditure</b>							
<b>COUNCIL</b>							
<b>1-7-11010-700010</b>	Council Salaries	97,500	90,315	95,000	70,015	24,985	26.30
<b>1-7-11010-700035</b>	Conference/Travel Expenses	11,000	5,060	10,000	697	9,303	93.03
<b>1-7-11010-700060</b>	Council Misc. Expenses	2,500	3,116	2,500	824	1,676	67.04
<b>1-7-11010-700100</b>	Council Telephone	400	266	350	139	211	60.29
<b>1-7-11010-700140</b>	Council Benefits	7,000	13,595	10,000	11,114	-1,114	-11.14
<b>1-7-11010-789040</b>	Donations	1,000	250	1,000	0	1,000	100.00
	Total Expenditure	119,400	112,602	118,850	82,789	36,061	
	COUNCIL (Surplus)/Deficit	119,400	112,602	118,850	82,789	-36,061	

Budget Department by Category



From Category: 11000      To Category: 19000  
 Account Code: ?-4-?????-??????      To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>ELECTION</b>							
<b>1-7-11011-789036</b>	Transfer to Reserves - Election	5,000	5,000	6,120	0	6,120	100.00
	Total Expenditure	5,000	5,000	6,120	0	6,120	
	ELECTION (Surplus)/Deficit	5,000	5,000	6,120	0	-6,120	

Budget Department by Category



From Category: 11000      To Category: 19000  
 Account Code: ?-4-?????-??????      To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>ADMINISTRATION</b>							
<b>1-4-11015-440601</b>	Transfer from Reserves - Unallocated	-30,000	0	-3,000	0	-3,000	100.00
	Total Revenues	-30,000	0	-3,000	0	3,000	
<b>1-7-11015-700010</b>	Admin Salaries	317,895	279,255	293,310	206,269	87,041	29.68
<b>1-7-11015-700035</b>	Conference Expenses	8,700	8,665	8,500	5,510	2,990	35.18
<b>1-7-11015-700140</b>	Employee Benefits	85,450	78,583	76,152	59,875	16,277	21.37
	Total Expenditure	412,045	366,503	377,962	271,654	106,308	
	ADMINISTRATION (Surplus)/Deficit	382,045	366,503	374,962	271,654	-103,308	



## Budget Department by Category

Date : Oct 16, 2020

Time : 9:36 am



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From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>PROTECTIVE SERVICES</b>							
<b>1-4-12000-440220</b>	Ontario - CSPT Program	-2,600	-3,076	-3,000	0	-3,000	100.00
<b>1-4-12000-440221</b>	Ontario Grant	-10,000	-15,000	0	0	0	0.00
<b>1-4-12000-440360</b>	Fees & Charges Dog Pound	0	-30	0	0	0	0.00
<b>1-4-12000-440395</b>	Livestock - Revenue	-2,000	-1,240	-2,000	-1,410	-590	29.50
<b>1-4-12000-440405</b>	Dog License Revenue	-8,750	-8,340	-8,500	-7,435	-1,065	12.53
<b>1-4-12000-440430</b>	Provincial Offences from County	0	-395	0	-135	135	0.00
<b>1-4-12000-440475</b>	9-1-1 Sign Revenue	-1,000	-450	-1,000	-900	-100	10.00
<b>1-4-12000-440480</b>	Tile Drain	-13,000	-13,750	-13,000	0	-13,000	100.00
	Total Revenues	-37,350	-42,281	-27,500	-9,880	17,620	
<b>1-7-12000-700010</b>	Salaries	1,620	1,132	1,255	1,143	112	8.92
<b>1-7-12000-700060</b>	Misc. Expenses	100	0	100	122	-22	-22.00
<b>1-7-12000-700065</b>	Dog Tag Collection	4,250	3,942	4,100	3,263	837	20.41
<b>1-7-12000-700140</b>	Employee Benefits	470	139	360	58	302	83.89
<b>1-7-12000-700260</b>	Agreements	1,580	1,580	1,610	1,610	0	0.00
<b>1-7-12000-700300</b>	9-1-1 Signs	1,300	357	1,300	686	614	47.23
<b>1-7-12000-700310</b>	Ontario Provincial Police	476,496	474,467	462,884	308,025	154,859	33.46
<b>1-7-12000-718040</b>	Contracted Services	12,000	7,680	10,000	3,733	6,267	62.67
<b>1-7-12000-785010</b>	Veternarian Committee	350	280	300	280	20	6.67
<b>1-7-12000-785020</b>	Tile Drain	13,000	13,750	13,000	13,084	-84	-0.65
<b>1-7-12000-785045</b>	Emergency Management Plan	11,000	8,094	11,000	4,755	6,245	56.77
<b>1-7-12000-785050</b>	Livestock Valuation	2,500	1,409	2,500	1,602	898	35.92
<b>1-7-12000-789000</b>	Transfer to Reserves	10,000	15,000	0	0	0	0.00
<b>1-7-12000-789045</b>	Com. Policing Adv. Com.	200	0	200	0	200	100.00
	Total Expenditure	534,866	527,830	508,609	338,361	170,248	
	PROTECTIVE SERVICES (Surplus)/Deficit	497,516	485,549	481,109	328,481	-152,628	

RETURN TO AGENDA

Budget Department by Category



From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>MUNICIPAL DISASTER</b>							
<b>1-4-12021-440220</b>	Ontario Grant	0	-249,895	0	0	0	0.00
<b>1-4-12021-440221</b>	Covid-19 Grant	0	0	0	-90,400	90,400	0.00
<b>1-4-12021-440461</b>	Transfer from Reserves	0	-5,000	0	0	0	0.00
	Total Revenues	0	-254,895	0	-90,400	-90,400	
<b>1-7-12021-700010</b>	Salaries	0	32,263	0	0	0	0.00
<b>1-7-12021-700060</b>	Misc. Expenses	0	201,972	0	0	0	0.00
<b>1-7-12021-700090</b>	Materials & Supplies	0	37,752	0	0	0	0.00
<b>1-7-12021-700140</b>	Employee Benefits	0	2,832	0	0	0	0.00
<b>1-7-12021-700191</b>	Building Cleaning	0	95	0	11	-11	0.00
<b>1-7-12021-700230</b>	Fuel & Oil	0	2,280	0	0	0	0.00
<b>1-7-12021-785045</b>	Emergency Plan	0	237	0	0	0	0.00
	Total Expenditure	0	277,431	0	11	-11	
	MUNICIPAL DISASTER (Surplus)/Deficit	0	22,536	0	-90,389	-90,389	

**TOWNSHIP OF HORTON**  
**Budget Department by Category**



**From Category:** 11000      **To Category:** 19000  
**Account Code:** ?-4-?????-??????      **To :** ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>PUBLIC WORKS</b>							
<b>1-4-13030-440100</b>	OSG Roadways MNR	-22,000	-49,341	-25,000	-37,542	12,542	-50.17
<b>1-4-13030-440320</b>	Fees & Charges Roadways	-1,000	-400	-1,000	-3,390	2,390	-239.00
<b>1-4-13030-440440</b>	Sale of Equipment	0	0	0	-40,400	40,400	0.00
<b>1-4-13030-440461</b>	Transfer from Reserves	-8,500	-4,477	0	0	0	0.00
<b>1-4-13030-440464</b>	Ontario Grant	-71,987	-63,003	-40,041	0	-40,041	100.00
<b>1-4-13030-440465</b>	Canada Grant	-1,500	-1,960	-1,500	-2,646	1,146	-76.40
<b>1-4-13030-440467</b>	Gas Tax	-87,581	-175,796	-87,581	-87,581	0	0.00
	<b>Total Revenues</b>	<b>-192,568</b>	<b>-294,977</b>	<b>-155,122</b>	<b>-171,559</b>	<b>-16,437</b>	
<b>1-7-13030-700010</b>	Salaries	167,725	152,800	176,260	151,296	24,964	14.16
<b>1-7-13030-700030</b>	Com. Member Meeting	1,000	528	1,000	392	608	60.80
<b>1-7-13030-700035</b>	Conference/Travel Expenses	5,500	4,778	5,500	3,603	1,897	34.49
<b>1-7-13030-700060</b>	Misc. Expenses	1,000	1,014	1,000	668	332	33.20
<b>1-7-13030-700070</b>	Insurance	15,595	15,329	17,160	17,157	3	0.02
<b>1-7-13030-700080</b>	Office Supplies	500	308	500	60	440	88.00
<b>1-7-13030-700090</b>	Materials & Supplies	5,000	4,508	6,000	3,964	2,036	33.93
<b>1-7-13030-700100</b>	Telephone	1,800	2,082	1,800	970	830	46.11
<b>1-7-13030-700110</b>	Hydro	4,500	4,667	4,950	3,182	1,768	35.72
<b>1-7-13030-700120</b>	Heat	5,500	5,587	6,050	2,527	3,523	58.23
<b>1-7-13030-700140</b>	Employee Benefits	62,400	56,067	63,690	73,163	-9,473	-14.87
<b>1-7-13030-700181</b>	Clothing Allowance	3,000	1,361	2,000	417	1,583	79.15
<b>1-7-13030-700190</b>	Building Maintenance	15,000	9,303	10,000	1,257	8,743	87.43
<b>1-7-13030-700191</b>	Building Cleaning	1,350	1,009	1,350	443	907	67.19
<b>1-7-13030-700240</b>	Radio License	500	458	500	468	32	6.40
<b>1-7-13030-700250</b>	Transfer to Capital	8,500	4,477	0	3,816	-3,816	0.00
<b>1-7-13030-700280</b>	Advertising	1,000	3,546	1,200	777	423	35.25
<b>1-7-13030-715015</b>	Computer Programs & Maintenance	2,000	5,162	2,000	474	1,526	76.30
<b>1-7-13030-718040</b>	Contracted Services	3,000	1,679	2,500	3,083	-583	-23.32
<b>1-7-13030-730040</b>	TRUCK #2 - 2005 ININTERNATIONAL REF	0	28	0	0	0	0.00
<b>1-7-13030-730130</b>	EXCAVATOR - REPAIRS/MNT	9,000	7,784	15,000	51,952	-36,952	-246.35
<b>1-7-13030-730150</b>	TRUCK #4 - 2011 INTER. REPAIRS/MNT	10,000	14,414	5,000	2,799	2,201	44.02
<b>1-7-13030-730155</b>	Truck 11 - 2013 CHEV 3/4 TON	2,000	2,545	4,000	2,227	1,773	44.33
<b>1-7-13030-730156</b>	Truck #12 - 2013 3 Ton ISUZU	4,000	6,157	6,000	9,387	-3,387	-56.45
<b>1-7-13030-730157</b>	Truck #14 - 2018 Western Star	5,000	5,771	5,000	1,154	3,846	76.92
<b>1-7-13030-730158</b>	Truck #22 - 2021 International	0	0	0	862	-862	0.00
<b>1-7-13030-730160</b>	GRADER - REPAIRS/MNT	10,000	8,189	15,000	15,255	-255	-1.70
<b>1-7-13030-730280</b>	BACKHOE/LOADER - REPAIRS/MNT	2,000	1,643	3,000	2,990	10	0.33
<b>1-7-13030-730291</b>	WOOD CHIPPER	500	0	250	47	203	81.20
<b>1-7-13030-730295</b>	TRAILER/MOWER - REPAIRS/MNT	1,500	585	500	604	-104	-20.80
<b>1-7-13030-730300</b>	Machinery Fuel	45,000	62,007	55,000	27,995	27,005	49.10
<b>1-7-13030-730490</b>	A - Culverts	5,000	5,123	6,000	5,782	218	3.63
<b>1-7-13030-730500</b>	A- Culverts - Salaries	11,115	12,476	12,010	4,116	7,894	65.73
<b>1-7-13030-730550</b>	B - Roadside Maintenance	15,000	15,847	14,000	13,009	991	7.08
<b>1-7-13030-730560</b>	B- Roadside Maint. - Salaries	29,865	30,596	30,800	9,784	21,016	68.23
<b>1-7-13030-730660</b>	C - Road Maintenance - Paved	32,000	24,891	35,000	29,645	5,355	15.30
<b>1-7-13030-730670</b>	C - Road Main. - Salaries	26,925	15,924	23,140	16,477	6,663	28.79
<b>1-7-13030-730780</b>	D - Grading-Gravel-Dust	26,000	29,500	26,000	23,883	2,117	8.14
<b>1-7-13030-730790</b>	D - Grading etc. - Salaries	40,915	23,090	37,415	8,789	28,626	76.51
<b>1-7-13030-730870</b>	E - Winter Road Maintenance	48,400	41,248	50,000	16,136	33,864	67.73
<b>1-7-13030-730880</b>	E - Winter Rd. Maint.-Salaries	60,655	62,956	63,780	29,061	34,719	54.44
<b>1-7-13030-730960</b>	F - Safety Devices	10,000	6,253	10,000	1,873	8,127	81.27
<b>1-7-13030-730970</b>	F - Safety Devices - Salaries	5,325	9,048	7,780	6,315	1,465	18.83
<b>1-7-13030-731023</b>	Asset Management	5,000	0	5,000	0	5,000	100.00

RETURN TO AGENDA

Budget Department by Category



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From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>1-7-13030-731030</b>	Transfer to Reserves Rds Buildings	20,000	20,000	20,400	0	20,400	100.00
<b>1-7-13030-731031</b>	Transfer to Reserves - OCIF Funding	0	0	1,020	0	1,020	100.00
<b>1-7-13030-731032</b>	Transfer to Reserves - Asset Managemen	0	5,000	0	0	0	0.00
<b>1-7-13030-731033</b>	Transfer to Reserves Roads	157,552	218,767	162,638	0	162,638	100.00
<b>1-7-13030-731034</b>	Transfer to Reserves - Winter Maintenanc	1,000	1,000	0	0	0	0.00
<b>1-7-13030-731035</b>	Transfer to Reserves Gas Tax	87,581	175,796	87,581	182,576	-94,995	-108.47
<b>1-7-13030-731039</b>	Debt Principle Payment	102,285	0	102,285	77,285	25,000	24.44
<b>1-7-13030-731040</b>	Debt Interest Payment	11,392	11,392	9,185	8,063	1,122	12.22
<b>1-7-13030-785040</b>	Street Lights	41,200	33,465	7,735	8,882	-1,147	-14.83
	Total Expenditure	1,131,080	1,126,158	1,123,979	824,665	299,314	
	PUBLIC WORKS (Surplus)/Deficit	938,512	831,181	968,857	653,106	-315,751	

RETURN TO AGENDA

Budget Department by Category



From Category: 11000 To Category: 19000  
Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Expenditure</b>							
<b>ROADS - GRAVEL</b>							
<b>1-7-13031-730780</b>	Annual Gravel Budget	20,000	0	23,000	0	23,000	100.00
	Total Expenditure	20,000	0	23,000	0	23,000	
	ROADS - GRAVEL (Surplus)/Deficit	20,000	0	23,000	0	-23,000	

## Budget Department by Category



From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>ROADS - CAPITAL</b>							
<b>1-4-13033-440100</b>	OSG Roadways MNR	0	0	-55,794	0	-55,794	100.00
<b>1-4-13033-440125</b>	Canada Specific Grants - CWWF	-29,490	-29,489	0	0	0	0.00
<b>1-4-13033-440221</b>	Ontario Grant - OCIF	-880,139	-52,202	0	-85,090	85,090	0.00
<b>1-4-13033-440461</b>	Transfer from Reserves - Roads Equipme	-181,149	-11,892	-476,829	0	-476,829	100.00
<b>1-4-13033-440466</b>	Transfer from Lot Dev Fund	-6,360	-5,540	0	0	0	0.00
<b>1-4-13033-440550</b>	Transfer from Reserves - Gas Tax	-40,000	-37,989	-40,000	0	-40,000	100.00
	Total Revenues	-1,137,138	-137,112	-572,623	-85,090	487,533	
<b>1-7-13033-700140</b>	Employee Benefits	0	0	0	980	-980	0.00
<b>1-7-13033-700250</b>	CAPITAL EQUIPMENT	0	0	306,035	103,063	202,972	66.32
<b>1-7-13033-700259</b>	Capital - Buildings	0	0	60,446	32,822	27,624	45.70
<b>1-7-13033-731031</b>	Road Capital Trnsfr to Rsrvs - OCIF Fund	0	52,202	0	0	0	0.00
<b>1-7-13033-745040</b>	Engineering Fees - Thompson Hill Streets	1,057,818	841	166,142	763	165,379	99.54
	Total Expenditure	1,057,818	53,043	532,623	137,628	394,995	
	ROADS - CAPITAL (Surplus)/Deficit	-79,320	-84,069	-40,000	52,538	92,538	

**RETURN TO AGENDA**

Budget Department by Category



From Category: 11000 To Category: 19000  
Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Expenditure</b>							
<b>STORM SEWER</b>							
<b>1-7-13035-700400</b>	Contracted Services	3,000	950	3,000	1,099	1,901	63.37
	Total Expenditure	3,000	950	3,000	1,099	1,901	
	STORM SEWER (Surplus)/Deficit	3,000	950	3,000	1,099	-1,901	



From Category: 11000 To Category: 19000  
Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>ENVIROMENTAL SERVICES</b>							
<b>1-4-14000-440220</b>	Ontario Grant	-36,000	-35,015	-36,000	-26,229	-9,771	27.14
<b>1-4-14000-440380</b>	Tipping Fees	-40,000	-60,908	-50,000	-43,366	-6,634	13.27
<b>1-4-14000-440480</b>	Blue Box & Composter	-300	-72	-300	-126	-174	58.00
<b>1-4-14000-440482</b>	Ontario Stewardship Tires	0	320	0	-165	165	0.00
<b>1-4-14000-440483</b>	Electronic Waste	-1,000	-1,963	-1,250	-400	-850	68.00
<b>1-4-14000-440640</b>	Transfer from Reserves - Environment	-42,500	-34,342	-121,671	0	-121,671	100.00
	Total Revenues	-119,800	-131,980	-209,221	-70,286	138,935	
<b>1-7-14000-700010</b>	Salaries	51,860	46,832	49,685	37,389	12,296	24.75
<b>1-7-14000-700030</b>	Committee Members Fees	1,000	528	1,000	346	654	65.40
<b>1-7-14000-700035</b>	Conference/Travel Expenses	1,400	0	1,400	1,323	77	5.50
<b>1-7-14000-700060</b>	Misc. Expenses	2,000	1,627	1,800	2,194	-394	-21.89
<b>1-7-14000-700070</b>	Insurance	2,259	2,248	2,300	2,288	12	0.52
<b>1-7-14000-700080</b>	Office Supplies	2,000	522	2,500	36	2,464	98.56
<b>1-7-14000-700090</b>	Material & Supplies	1,500	1,011	1,500	1,658	-158	-10.53
<b>1-7-14000-700100</b>	Telephone	300	345	300	46	254	84.67
<b>1-7-14000-700110</b>	Hydro	500	548	580	316	264	45.52
<b>1-7-14000-700140</b>	Employee Benefits	12,305	8,369	11,470	7,480	3,990	34.79
<b>1-7-14000-700190</b>	Building Maintenance	1,500	287	1,000	0	1,000	100.00
<b>1-7-14000-700250</b>	Transfer to Capital	23,500	0	0	0	0	0.00
<b>1-7-14000-700253</b>	Transfer to Capital - GATES	10,000	18,293	6,000	2,217	3,783	63.05
<b>1-7-14000-700259</b>	Capital - Sea Containers/Buildings	3,000	0	0	0	0	0.00
<b>1-7-14000-700280</b>	Advertising	600	189	1,000	936	64	6.40
<b>1-7-14000-700285</b>	Landfill Equipment	1,000	8,602	1,000	0	1,000	100.00
<b>1-7-14000-700400</b>	Contracted Services	0	0	0	519	-519	0.00
<b>1-7-14000-731038</b>	Blue Box Purchase	600	948	500	0	500	100.00
<b>1-7-14000-745020</b>	Promotion and Education	1,500	0	1,500	1,191	309	20.60
<b>1-7-14000-745021</b>	Recycling - Tires	50	0	50	0	50	100.00
<b>1-7-14000-745025</b>	Household Hazardous Waste Days	1,800	0	1,800	0	1,800	100.00
<b>1-7-14000-745026</b>	Recycling - Curbside Pickup	76,000	102,449	210,000	149,081	60,919	29.01
<b>1-7-14000-745027</b>	Waste - Curbside Pickup	42,000	44,790	42,840	29,860	12,980	30.30
<b>1-7-14000-745031</b>	Compaction & Covering	40,000	41,941	40,000	24,677	15,323	38.31
<b>1-7-14000-745033</b>	Landfill - Re-grind Waste	25,000	35,921	25,000	18,698	6,302	25.21
<b>1-7-14000-745034</b>	Material Transfers	2,000	0	500	0	500	100.00
<b>1-7-14000-745040</b>	Engineering Fees	15,000	15,402	15,000	15,384	-384	-2.56
<b>1-7-14000-789020</b>	Transfer to Reserves - Landfill	18,100	18,100	21,500	0	21,500	100.00
<b>1-7-14000-789038</b>	Transfer to Reserves - Landfill Building	1,000	1,000	0	0	0	0.00
	Total Expenditure	337,774	349,952	440,225	295,639	144,586	
	ENVIROMENTAL SERVICES (Surplus)/Deficit	217,974	217,972	231,004	225,353	-5,651	

**RETURN TO AGENDA**



Budget Department by Category



From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>PARK &amp; REC ADMINISTRATION</b>							
<b>1-4-15051-440125</b>	Canada Specific Grants	-1,680	0	0	0	0	0.00
	Total Revenues	-1,680	0	0	0	0	
<b>1-7-15051-700010</b>	Salaries	43,305	35,251	38,985	1,774	37,211	95.45
<b>1-7-15051-700030</b>	Com. Member Meetings	4,000	981	2,500	150	2,350	94.00
<b>1-7-15051-700035</b>	Conference/Travel Expenses	1,500	109	1,500	0	1,500	100.00
<b>1-7-15051-700060</b>	Misc. Expenses	100	0	100	0	100	100.00
<b>1-7-15051-700070</b>	Insurance	8,950	8,754	8,920	8,911	9	0.10
<b>1-7-15051-700090</b>	Office Supplies	800	590	500	220	280	56.00
<b>1-7-15051-700140</b>	Employee Benefits	14,845	4,340	14,240	348	13,892	97.56
<b>1-7-15051-700260</b>	Agreements	22,500	29,623	29,200	0	29,200	100.00
<b>1-7-15051-700280</b>	Advertising	1,500	40	100	253	-153	-153.00
<b>1-7-15051-789000</b>	Transfer to Reserves	0	27,550	0	0	0	0.00
	Total Expenditure	97,500	107,238	96,045	11,656	84,389	
	PARK & REC ADMINISTRATION (Surplus)/Deficit	95,820	107,238	96,045	11,656	-84,389	

RETURN TO AGENDA

## Budget Department by Category

Date : Oct 16, 2020

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From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>PARK &amp; REC OUTDOOR FACILITIES</b>							
<b>1-4-15052-440216</b>	Boat Launch - Fines	-400	-366	-400	-470	70	-17.50
<b>1-4-15052-440300</b>	Flag Football	-2,000	0	0	0	0	0.00
<b>1-4-15052-440423</b>	Volleyball Revenue	-500	-1,164	-500	0	-500	100.00
<b>1-4-15052-440428</b>	Soccer Registrations	-6,200	-4,731	-5,500	0	-5,500	100.00
<b>1-4-15052-440431</b>	Boat Launch Other Rev Misc.	-3,000	-2,469	-3,000	-5,511	2,511	-83.70
<b>1-4-15052-440434</b>	Soccer - Fundraising Revenue	-4,450	0	0	0	0	0.00
<b>1-4-15052-440461</b>	Transfer from Reserves	-5,000	0	0	0	0	0.00
<b>1-4-15052-440466</b>	Transfer from Lot Dev Fund	-550	0	0	0	0	0.00
	Total Revenues	-22,100	-8,730	-9,400	-5,981	3,419	
<b>1-7-15052-700010</b>	Salaries	3,079	2,776	3,070	1,432	1,638	53.36
<b>1-7-15052-700140</b>	Employee Benefits	885	839	890	586	304	34.16
<b>1-7-15052-700201</b>	Trail Maintenance	2,500	361	1,500	0	1,500	100.00
<b>1-7-15052-700215</b>	Soccer Field Maintenance	5,000	3,786	4,000	152	3,848	96.20
<b>1-7-15052-700220</b>	Boat Launch Property Maintenance	2,000	744	2,000	1,900	100	5.00
<b>1-7-15052-700250</b>	Transfer to Capital	5,000	0	0	0	0	0.00
<b>1-7-15052-715071</b>	Farrell's Landing Property	1,000	153	250	324	-74	-29.60
<b>1-7-15052-785083</b>	Volleyball Expense	5,000	1,872	100	0	100	100.00
<b>1-7-15052-785084</b>	Flag Football	1,100	0	0	0	0	0.00
<b>1-7-15052-789000</b>	Transfer to Reserves	450	0	0	0	0	0.00
	Total Expenditure	26,014	10,531	11,810	4,394	7,416	
PARK & REC OUTDOOR FACILITIES (Surplus)/Deficit		3,914	1,801	2,410	-1,587	-3,997	

**RETURN TO AGENDA**

Budget Department by Category



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From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>PARK &amp; REC COMMUNITY CENTER</b>							
<b>1-4-15053-440125</b>	Canada Specific Grants	-9,000	0	0	0	0	0.00
<b>1-4-15053-440220</b>	Provincial Grant	0	-1,000	0	0	0	0.00
<b>1-4-15053-440425</b>	Rent	-9,000	-10,969	-9,000	-3,957	-5,043	56.03
<b>1-4-15053-440429</b>	Donations	0	-100	0	-10	10	0.00
<b>1-4-15053-440440</b>	Sale of Equipment	0	-1,195	0	0	0	0.00
<b>1-4-15053-440461</b>	Transfer from Reserves	-133,500	-8,890	-49,904	0	-49,904	100.00
<b>1-4-15053-440466</b>	Transfer from Lot Dev Fund	-5,500	0	-2,076	0	-2,076	100.00
<b>1-4-15053-440800</b>	Bar Sales	-22,000	-14,244	-15,000	-4,553	-10,447	69.65
	Total Revenues	-179,000	-36,398	-75,980	-8,520	67,460	
<b>1-7-15053-700010</b>	Salaries	15,705	15,893	16,660	8,818	7,842	47.07
<b>1-7-15053-700095</b>	Restock Bar	10,120	5,975	8,000	1,969	6,031	75.39
<b>1-7-15053-700100</b>	Telephone	800	843	800	635	165	20.63
<b>1-7-15053-700110</b>	Utilities	15,000	11,737	12,500	7,665	4,835	38.68
<b>1-7-15053-700140</b>	Employee Benefits	2,270	2,079	2,490	1,204	1,286	51.65
<b>1-7-15053-700190</b>	Building Maintenance	5,000	4,545	5,000	4,217	783	15.66
<b>1-7-15053-700191</b>	Building Cleaning	2,000	1,325	1,500	562	938	62.53
<b>1-7-15053-700200</b>	Equipment Repairs/Replacement	2,000	435	2,000	11	1,989	99.45
<b>1-7-15053-700203</b>	Participaction	0	738	0	0	0	0.00
<b>1-7-15053-700250</b>	Transfer to Capital - Equipment	12,000	0	0	0	0	0.00
<b>1-7-15053-700251</b>	Transfer to Capital - Bldg Renos	75,000	8,890	51,980	21,979	30,001	57.72
<b>1-7-15053-700252</b>	Transfer to Capital - Land Purchase	61,000	0	0	0	0	0.00
<b>1-7-15053-700280</b>	Advertising	1,000	356	1,000	73	927	92.70
<b>1-7-15053-715015</b>	Computer Programs & Maintenance	1,250	893	1,000	662	338	33.80
<b>1-7-15053-789000</b>	Transfer to Reserves - Building	10,810	10,810	30,310	0	30,310	100.00
	Total Expenditure	213,955	64,519	133,240	47,795	85,445	
PARK & REC COMMUNITY CENTER (Surplus)/Deficit		34,955	28,121	57,260	39,275	-17,985	

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## Budget Department by Category

Date : Oct 16, 2020

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From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>PARK &amp; REC RINK</b>							
<b>1-4-15054-440300</b>	Skating Lessons	-500	0	0	0	0	0.00
<b>1-4-15054-440429</b>	Donations	0	-1,106	0	-226	226	0.00
<b>1-4-15054-440431</b>	Spring Hockey Team	0	-9,608	-10,750	-5,500	-5,250	48.84
<b>1-4-15054-440433</b>	Rink - Ice Rentals	-1,500	-1,606	-1,500	-650	-850	56.67
<b>1-4-15054-440444</b>	Recreational Hockey Registrations	-1,700	0	0	-525	525	0.00
<b>1-4-15054-440447</b>	PA Day Hockey Day Camp	0	-140	0	0	0	0.00
	Total Revenues	-3,700	-12,460	-12,250	-6,901	5,349	
<b>1-7-15054-700010</b>	Salaries	15,345	7,414	14,270	3,803	10,467	73.35
<b>1-7-15054-700110</b>	Utilities	6,400	3,219	3,500	2,112	1,388	39.66
<b>1-7-15054-700140</b>	Employee Benefits	3,400	1,532	3,075	811	2,264	73.63
<b>1-7-15054-700190</b>	Building Maintenance	6,600	3,518	6,600	3,457	3,143	47.62
<b>1-7-15054-700191</b>	Building Cleaning	500	207	500	104	396	79.20
<b>1-7-15054-700200</b>	Equipment Repairs/Maintenance	1,500	947	1,500	381	1,119	74.60
<b>1-7-15054-700250</b>	Transfer to Capital - Change Rooms Unfir	7,294	0	0	0	0	0.00
<b>1-7-15054-700280</b>	Advertising	500	173	250	69	181	72.40
<b>1-7-15054-785069</b>	Change Rooms	200	23	200	0	200	100.00
<b>1-7-15054-785085</b>	Recreational Hky/Public Skating Expense	300	0	100	0	100	100.00
<b>1-7-15054-785112</b>	3 on 3 Mens Hockey Tournament	0	47	0	0	0	0.00
<b>1-7-15054-785113</b>	Spring H ockey Team	0	8,983	10,445	4,475	5,970	57.16
<b>1-7-15054-785116</b>	PA Day Hockey Day Camp Expenses	0	140	0	0	0	0.00
<b>1-7-15054-785122</b>	SKATING LESSONS	500	0	0	0	0	0.00
<b>1-7-15054-786018</b>	Sports Equipment	500	0	0	0	0	0.00
<b>1-7-15054-789000</b>	Transfer to Reserves	0	8,930	0	0	0	0.00
	Total Expenditure	43,039	35,133	40,440	15,212	25,228	
	PARK & REC RINK (Surplus)/Deficit	39,339	22,673	28,190	8,311	-19,879	

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Budget Department by Category



From Category: 11000      To Category: 19000  
 Account Code: ?-4-?????-?????      To : ?-7-?????-?????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>PARK &amp; REC ANNUAL EVENTS</b>							
<b>1-4-15055-440315</b>	Cycle Event	-3,000	0	0	0	0	0.00
<b>1-4-15055-440426</b>	Euchre Revenue	-4,000	-3,772	-4,000	-933	-3,067	76.68
<b>1-4-15055-440427</b>	Country Dance Proceeds	-9,500	-7,282	-8,000	-1,310	-6,690	83.63
<b>1-4-15055-440429</b>	Donations - Leadership Camp	0	-1,250	0	0	0	0.00
<b>1-4-15055-440431</b>	Dance Lessons	-2,000	0	0	0	0	0.00
<b>1-4-15055-440446</b>	Aerobics & Drop In Sports Fees	-500	-279	-500	0	-500	100.00
<b>1-4-15055-440569</b>	Children's Christmas Party	-500	0	0	0	0	0.00
<b>1-4-15055-440570</b>	Winter Carnival Revenue	-4,500	-3,955	-4,000	-6,531	2,531	-63.28
<b>1-4-15055-440575</b>	Canada Day Revenue	-5,500	-3,917	-4,500	-600	-3,900	86.67
	<b>Total Revenues</b>	<b>-29,500</b>	<b>-20,455</b>	<b>-21,000</b>	<b>-9,374</b>	<b>11,626</b>	
<b>1-7-15055-785061</b>	CYCLE EVENT	1,000	0	0	0	0	0.00
<b>1-7-15055-785075</b>	Canada Day Expenses	3,000	1,673	2,700	22	2,678	99.19
<b>1-7-15055-785078</b>	Children's Events	100	0	0	0	0	0.00
<b>1-7-15055-785079</b>	Children's Christmas Party	300	0	0	0	0	0.00
<b>1-7-15055-785080</b>	Winter Carnival Expenses	3,000	2,029	2,500	2,886	-386	-15.44
<b>1-7-15055-785081</b>	Country Dance Expenses	7,500	7,945	8,000	1,004	6,996	87.45
<b>1-7-15055-785082</b>	Aerobics & Drop In Sports	100	451	150	23	127	84.67
<b>1-7-15055-785087</b>	Dance Lessons	1,000	0	0	0	0	0.00
<b>1-7-15055-785121</b>	Leadership Camp	0	1,988	0	0	0	0.00
<b>1-7-15055-786000</b>	Euchres Expense	2,200	1,967	2,200	523	1,677	76.23
	<b>Total Expenditure</b>	<b>18,200</b>	<b>16,053</b>	<b>15,550</b>	<b>4,458</b>	<b>11,092</b>	
	<b>PARK &amp; REC ANNUAL EVENTS (Surplus)/Deficit</b>	<b>-11,300</b>	<b>-4,402</b>	<b>-5,450</b>	<b>-4,916</b>	<b>534</b>	

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## Budget Department by Category



From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>PARK &amp; REC FUNDRAISING</b>							
<b>1-4-15056-440311</b>	Social Gaming Nights	-3,000	-1,215	0	0	0	0.00
<b>1-4-15056-440316</b>	Euchre Tournament	-800	0	0	0	0	0.00
<b>1-4-15056-440428</b>	Mini Sticks Tournament	-700	-467	0	0	0	0.00
<b>1-4-15056-440429</b>	Donations - Rink Roof	0	0	-10,000	0	-10,000	100.00
<b>1-4-15056-440445</b>	Broomball Registrations	0	-1,062	0	0	0	0.00
<b>1-4-15056-440449</b>	Quilt Raffle	-1,000	-652	-1,000	0	-1,000	100.00
<b>1-4-15056-440450</b>	Easter Egg Hunt	-1,000	-648	-1,000	0	-1,000	100.00
<b>1-4-15056-440452</b>	Fruit Fundraiser	-9,000	-9,009	-9,010	0	-9,010	100.00
<b>1-4-15056-440453</b>	Dinner & Show	-2,000	0	0	0	0	0.00
<b>1-4-15056-440455</b>	Murder Mystery	-3,500	-1,817	-3,200	0	-3,200	100.00
<b>1-4-15056-440456</b>	Fundraising Catering	-5,000	-5,583	-5,000	0	-5,000	100.00
<b>1-4-15056-440457</b>	Harvest Dinner	-3,500	-2,342	-3,000	0	-3,000	100.00
<b>1-4-15056-440458</b>	Trivia Night	-1,500	-535	-700	0	-700	100.00
<b>1-4-15056-440801</b>	Hockey Tournament	-5,360	0	0	-2,957	2,957	0.00
Total Revenues		-36,360	-23,330	-32,910	-2,957	29,953	
<b>1-7-15056-785100</b>	Easter Egg Hunt	450	398	400	0	400	100.00
<b>1-7-15056-785102</b>	Fruit Fundraiser	7,000	7,635	0	101	-101	0.00
<b>1-7-15056-785103</b>	Dinner & Show	700	0	0	0	0	0.00
<b>1-7-15056-785104</b>	Mini Sticks Hockey Tournament	200	178	0	0	0	0.00
<b>1-7-15056-785105</b>	Murder Mystery	1,500	449	1,500	0	1,500	100.00
<b>1-7-15056-785106</b>	Fundraising Catering	5,000	1,903	12,500	154	12,346	98.77
<b>1-7-15056-785107</b>	Harvest Dinner	1,900	1,689	1,800	0	1,800	100.00
<b>1-7-15056-785108</b>	Trivia Night	1,000	370	500	0	500	100.00
<b>1-7-15056-785112</b>	Hockey Tournament	1,360	0	0	890	-890	0.00
<b>1-7-15056-785114</b>	Quilting	300	112	300	0	300	100.00
<b>1-7-15056-785117</b>	Social Gaming Night	1,000	241	0	0	0	0.00
<b>1-7-15056-786000</b>	Euchre Tournament	400	46	0	0	0	0.00
<b>1-7-15056-789010</b>	Transfer to Reserves - Recreation	0	3,680	0	0	0	0.00
<b>1-7-15056-789070</b>	Transf to Reserves - Working for Hoedow	15,550	6,628	15,910	0	15,910	100.00
Total Expenditure		36,360	23,329	32,910	1,145	31,765	
PARK & REC FUNDRAISING (Surplus)/Deficit		0	-1	0	-1,812	-1,812	

**RETURN TO AGENDA**

## Budget Department by Category

Date : Oct 16, 2020

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From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>PARK &amp; REC HORTON HOEDOWN</b>							
<b>1-4-15057-440220</b>	Ontario Grant	-14,046	-9,832	0	0	0	0.00
<b>1-4-15057-440429</b>	Hoedown Donations	0	-30,743	0	-10,070	10,070	0.00
<b>1-4-15057-440432</b>	Christmas Craft Show	0	-1,263	0	0	0	0.00
<b>1-4-15057-440434</b>	Raffle	0	-263	0	0	0	0.00
<b>1-4-15057-440461</b>	Transfer from Reserves	0	-25,655	0	0	0	0.00
<b>1-4-15057-440568</b>	Horton Festival - Merchandise	-5,000	-796	0	0	0	0.00
<b>1-4-15057-440571</b>	Horton Festival Admission	-42,100	-22,224	0	0	0	0.00
<b>1-4-15057-440572</b>	Horton Festival Sponsors	-15,000	-7,600	0	0	0	0.00
<b>1-4-15057-440573</b>	Horton Festival Concessions	-1,600	-2,325	0	0	0	0.00
<b>1-4-15057-440800</b>	Hoedown - Bar Proceeds	-22,000	-16,927	0	0	0	0.00
	Total Revenues	-99,746	-117,628	0	-10,070	-10,070	
<b>1-7-15057-700060</b>	Hoedown Misc. Expenses	915	19,944	0	0	0	0.00
<b>1-7-15057-700080</b>	Hoedown Office Supplies	200	0	0	0	0	0.00
<b>1-7-15057-700090</b>	Hoedown Accomodations	3,600	2,156	0	0	0	0.00
<b>1-7-15057-700095</b>	Hoedown Bar Expense	11,129	6,611	0	0	0	0.00
<b>1-7-15057-700110</b>	Hoedown Utilities	5,000	991	0	0	0	0.00
<b>1-7-15057-700181</b>	Hoedown Clothing Allowance	500	0	0	0	0	0.00
<b>1-7-15057-700191</b>	Hoedown Cleaning Supplies	125	0	0	0	0	0.00
<b>1-7-15057-700200</b>	Hoedown Equipment Rentals	21,769	32,380	0	0	0	0.00
<b>1-7-15057-700205</b>	Hoedown Concession/Merchandise	1,000	371	0	0	0	0.00
<b>1-7-15057-700240</b>	Hoedown Communication	525	500	0	0	0	0.00
<b>1-7-15057-700280</b>	Hoedown Advertising	4,000	1,185	0	0	0	0.00
<b>1-7-15057-718040</b>	Hoedown Contracted Services	7,500	10,533	0	0	0	0.00
<b>1-7-15057-745040</b>	Hoedown Production Staff	5,300	6,100	0	0	0	0.00
<b>1-7-15057-785061</b>	Christmas Craft Show	0	559	0	2	-2	0.00
<b>1-7-15057-785078</b>	Horton Festival	34,000	34,618	0	84	-84	0.00
<b>1-7-15057-789000</b>	Transfer to Reserves	4,183	1,679	0	0	0	0.00
	Total Expenditure	99,746	117,627	0	86	-86	
PARK & REC HORTON HOEDOWN (Surplus)/Deficit		0	-1	0	-9,984	-9,984	

RETURN TO AGENDA

# Budget Department by Category



From Category: 11000      To Category: 19000  
Account Code: ?-4-?????-??????      To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>LIBRARY</b>							
<b>1-4-15100-440464</b>	PROV GOV LIBRARY	0	0	0	-5,050	5,050	0.00
	Total Revenues	0	0	0	-5,050	-5,050	
<b>1-7-15100-750010</b>	LIBRARY AGREEMENT	0	0	8,000	8,000	0	0.00
	Total Expenditure	0	0	8,000	8,000	0	
	LIBRARY (Surplus)/Deficit	0	0	8,000	2,950	-5,050	

**RETURN TO AGENDA**



Budget Department by Category



From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>HEALTH SERVICES</b>							
<b>1-4-16000-440300</b>	Doctor Recruitment - Fees & Charges	0	-30	0	0	0	0.00
	Total Revenues	0	-30	0	0	0	
<b>1-7-16000-700010</b>	Salaries	340	393	400	200	200	50.00
<b>1-7-16000-700140</b>	Employee Benefits	90	68	100	48	52	52.00
<b>1-7-16000-700221</b>	Cemetery Maintenance - Martin Cemetery	0	0	0	105	-105	0.00
<b>1-7-16000-700222</b>	Cemetery Maintenance - McLaren Cemet	0	0	200	0	200	100.00
<b>1-7-16000-700223</b>	Cemetery Maintenance - Thompsonhill	0	23	0	0	0	0.00
<b>1-7-16000-750010</b>	Golden Age Activity Centre	1,000	1,000	1,000	1,000	0	0.00
<b>1-7-16000-750020</b>	Soc Serv Home Supp Grant	1,230	1,230	1,230	1,230	0	0.00
<b>1-7-16000-750030</b>	Renfrew Sunshine Coach	1,050	1,050	1,050	1,050	0	0.00
<b>1-7-16000-750040</b>	Doctor Recruitment	29,877	29,977	30,475	30,475	0	0.00
<b>1-7-16000-750050</b>	Hospice Renfrew	250	250	250	250	0	0.00
	Total Expenditure	33,837	33,991	34,705	34,358	347	
	HEALTH SERVICES (Surplus)/Deficit	33,837	33,961	34,705	34,358	-347	

Budget Department by Category



From Category: 11000 To Category: 19000  
Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Expenditure</b>							
<b>ECONOMIC DEVELOPMENT</b>							
<b>1-7-16100-700030</b>	EC DEV COMMITTEE MEMEBERS	0	0	0	31	-31	0.00
	Total Expenditure	0	0	0	31	-31	
	ECONOMIC DEVELOPMENT (Surplus)/Deficit	0	0	0	31	31	

# Budget Department by Category



**From Category:** 11000      **To Category:** 19000  
**Account Code:** ?-4-?????-??????      **To :** ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>PLANNING</b>							
<b>1-4-17000-440330</b>	Fees & Charges Planning	-5,200	-4,300	-5,200	-6,850	1,650	-31.73
<b>1-4-17000-440355</b>	Fees & Charges Zoning Compl.	-400	-360	-400	-660	260	-65.00
	Total Revenues	-5,600	-4,660	-5,600	-7,510	-1,910	
<b>1-7-17000-700060</b>	Com. Member Fees	1,700	550	1,700	100	1,600	94.12
<b>1-7-17000-700090</b>	Materials & Supplies	300	0	100	188	-88	-88.00
<b>1-7-17000-780010</b>	Contracted Services	2,000	1,500	2,000	1,500	500	25.00
<b>1-7-17000-780100</b>	Economic Development	2,000	204	10,000	0	10,000	100.00
<b>1-7-17000-789000</b>	Transfer to Reserves	0	2,806	0	0	0	0.00
	Total Expenditure	6,000	5,060	13,800	1,788	12,012	
	PLANNING (Surplus)/Deficit	400	400	8,200	-5,722	-13,922	

**RETURN TO AGENDA**

**TOWNSHIP OF HORTON**  
**Budget Department by Category**



**From Category:** 11000      **To Category:** 19000  
**Account Code:** ?-4-?????-??????      **To :** ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>FIRE</b>							
<b>1-4-18000-440110</b>	Provincial Fees and Charges	-7,000	-6,201	-10,000	-5,820	-4,180	41.80
<b>1-4-18000-440215</b>	POA - Fines	0	0	-500	0	-500	100.00
<b>1-4-18000-440221</b>	OAFC GRANT-JENNYS HEROS	0	0	0	-15,600	15,600	0.00
<b>1-4-18000-440310</b>	Fees & Charges Fire	-1,800	0	-1,800	0	-1,800	100.00
<b>1-4-18000-440440</b>	Oth Rev Sale of Equipment	0	-1,195	0	0	0	0.00
<b>1-4-18000-440461</b>	Transfer from Reserve	-379,950	-386,481	-10,000	0	-10,000	100.00
<b>1-4-18000-440466</b>	Transfer from Lot Dev Fund	-51,500	-51,500	0	0	0	0.00
	<b>Total Revenues</b>	<b>-440,250</b>	<b>-445,377</b>	<b>-22,300</b>	<b>-21,420</b>	<b>880</b>	
<b>1-7-18000-700010</b>	Salaries	35,000	44,146	35,875	27,428	8,447	23.55
<b>1-7-18000-700035</b>	Conference/Travel Expenses	750	0	750	0	750	100.00
<b>1-7-18000-700060</b>	Misc. Expenses	1,000	1,615	1,000	372	628	62.80
<b>1-7-18000-700070</b>	Insurance	15,103	14,727	15,103	11,961	3,142	20.80
<b>1-7-18000-700080</b>	Office Supplies	1,000	519	1,000	69	931	93.10
<b>1-7-18000-700090</b>	Clothing Expense	1,000	1,435	1,000	219	781	78.10
<b>1-7-18000-700100</b>	Telephone	1,250	1,477	1,250	1,088	162	12.96
<b>1-7-18000-700110</b>	Utilities	6,250	6,940	6,410	6,257	153	2.39
<b>1-7-18000-700140</b>	Employee Benefits	4,200	4,684	4,200	731	3,469	82.60
<b>1-7-18000-700180</b>	Office Equip. & Maint.	1,500	2,391	2,000	2,139	-139	-6.95
<b>1-7-18000-700181</b>	EQUIPMENT UPGRADE - JENNYS HER	0	0	0	3,814	-3,814	0.00
<b>1-7-18000-700190</b>	Building Maintenance	1,500	1,461	1,500	617	883	58.87
<b>1-7-18000-700191</b>	Building Cleaning	1,000	1,066	1,000	418	582	58.20
<b>1-7-18000-700200</b>	Fire Equipment Maintenance	17,000	18,225	17,500	16,918	582	3.33
<b>1-7-18000-700210</b>	Fleet Maintenance	7,000	5,594	9,000	8,762	238	2.64
<b>1-7-18000-700230</b>	Fuel & Oil	750	1,495	1,000	43	957	95.70
<b>1-7-18000-700240</b>	Radio/Communications	2,000	1,864	2,000	927	1,073	53.65
<b>1-7-18000-700250</b>	Transfer to Capital	431,450	431,449	10,000	0	10,000	100.00
<b>1-7-18000-700260</b>	Extrication Agreement	5,000	2,500	5,000	2,500	2,500	50.00
<b>1-7-18000-700261</b>	Water Rescue Agreement	3,000	1,000	3,000	1,000	2,000	66.67
<b>1-7-18000-715015</b>	Computer/Program Maintenance	3,000	2,730	6,000	2,599	3,401	56.68
<b>1-7-18000-715020</b>	MOD FUND SOFTWARE UPGRADE	0	0	0	5,829	-5,829	0.00
<b>1-7-18000-721045</b>	Admin Mutual Aid	0	0	0	100	-100	0.00
<b>1-7-18000-721060</b>	Training	2,500	1,373	3,000	2,839	161	5.37
<b>1-7-18000-721070</b>	Compressed Air	250	70	250	70	180	72.00
<b>1-7-18000-721080</b>	Extinguisher Recharges	300	0	300	81	219	73.00
<b>1-7-18000-721210</b>	Communications - County	4,000	4,107	4,000	0	4,000	100.00
<b>1-7-18000-721230</b>	Fire Prevention	2,000	2,213	2,500	1,392	1,108	44.32
<b>1-7-18000-721240</b>	Hydrant/Water Supply	300	149	300	238	62	20.67
<b>1-7-18000-789005</b>	Transfer to Reserves Fire Equipment	33,295	33,295	33,960	0	33,960	100.00
<b>1-7-18000-789038</b>	Transfer to Reserves - Building	1,500	1,500	1,500	0	1,500	100.00
	<b>Total Expenditure</b>	<b>582,898</b>	<b>588,025</b>	<b>170,398</b>	<b>98,411</b>	<b>71,987</b>	
	<b>FIRE (Surplus)/Deficit</b>	<b>142,648</b>	<b>142,648</b>	<b>148,098</b>	<b>76,991</b>	<b>-71,107</b>	

RETURN TO AGENDA

## Budget Department by Category

Date : Oct 16, 2020

Time : 9:36 am

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From Category: 11000 To Category: 19000  
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
<b>General Operating Fund</b>							
<b>Revenues</b>							
<b>BUILDING DEPARTMENT</b>							
<b>1-4-19000-440385</b>	Septic Permits	-8,000	-7,660	-8,000	-6,200	-1,800	22.50
<b>1-4-19000-440410</b>	Building Permits	-45,000	-46,618	-48,985	-30,943	-18,042	36.83
<b>1-4-19000-440431</b>	Misc. Revenue	-3,000	-1,900	-2,000	-1,250	-750	37.50
<b>1-4-19000-440605</b>	Transfer from Reserves	-11,275	-7,260	-8,400	0	-8,400	100.00
	Total Revenues	-67,275	-63,438	-67,385	-38,393	28,992	
<b>1-7-19000-700010</b>	Salaries	49,500	49,500	49,500	33,750	15,750	31.82
<b>1-7-19000-700035</b>	Conference/Travel Expenses	350	163	350	146	204	58.29
<b>1-7-19000-700060</b>	Misc. Expenses	100	0	500	25	475	95.00
<b>1-7-19000-700080</b>	Office Supplies	1,500	195	800	193	607	75.88
<b>1-7-19000-700100</b>	Telephone	300	455	500	341	159	31.80
<b>1-7-19000-700140</b>	Employee Benefits	6,250	5,849	6,250	4,599	1,651	26.42
<b>1-7-19000-700190</b>	Building Maintenance - Partial Share	1,775	1,775	1,665	0	1,665	100.00
<b>1-7-19000-718040</b>	Contracted Services	2,000	0	2,000	0	2,000	100.00
<b>1-7-19000-785066</b>	Office Administration	5,500	5,500	5,820	0	5,820	100.00
	Total Expenditure	67,275	63,437	67,385	39,054	28,331	
	BUILDING DEPARTMENT (Surplus)/Deficit	0	-1	0	661	661	

**RETURN TO AGENDA**



TOWNSHIP OF HORTON  
COUNCIL / COMMITTEE REPORT

COVID-19 IMPACTS MMAH FUNDING	<b>Date:</b>	October 20, 2020
	<b>Council/Committee:</b>	Council
	<b>Author:</b>	Nathalie Moore
	<b>Department:</b>	General Government

RECOMMENDATIONS:

That Council accept this report as information.

BACKGROUND:

On July 27, 2020 as part of the federal-provincial Safe Restart Agreement, the Ontario Government announced that it had secured up to \$4 billion in emergency assistance to Ontario municipalities. Phase 1 is referred to as Immediate Funding for Municipal Pressures. Horton was in receipt of \$90,400 to support our operating costs and pressures due specifically to navigating through Covid-19.

Staff is working on compiling these expenses and doing the necessary transfers to the newly created expense account for Covid-19 as there is a reporting requirement to the province in March of 2021. This compilation will be completed prior to 2021 budget discussions and will only include expenses we have incurred to date. The Township will likely continue to incur expenses throughout the length of the global pandemic.

Listed below are the items that will be included in our report to the Province. Once all these costs have been accounted for in the Covid-19 expense account we will know where we stand with a remaining balance and will be presented to Council for information.

ALTERNATIVES: N/A

ATTACHMENTS: N/A

FINANCIAL IMPLICATIONS:

- Laptops –To allow Staff to work efficiently from home.
- VPN setups
- Zoom Membership – for Council and Staff Meetings
- Newspaper Ads – Cancelling annual events
- Additional Supplies & Building Cleaning – masks, sanitizer, wipes etc
- Fire Dept. – protective face masks
- Two Foggers – for use of all municipal buildings/vehicles
- Training Software – Fire Dept online module
- Boat Launch Signage – re: physical distancing
- Landfill – costs incurred for safe reopening and traffic flow

**LOSS OF REVENUES:**

- Interest for April, May & June
- Landfill – decrease in tipping fees due to closure

**RETURN TO AGENDA**

→ Recreation – rentals, annual events, dances, euchre

CONSULTATIONS: CAO/Clerk – Hope Dillabough

**Author:** *Nathalotsoou*  
signature

**Other:** \_\_\_\_\_  
signature

**Treasurer:** *Nathalotsoou*  
signature

**C.A.O.** *Hope Dillabough*  
signature



## Township of Horton COUNCIL / COMMITTEE REPORT

<b>Title:</b>  TES Committee – Chair’s Report – October 7 <sup>th</sup> , 2020	<b>Date:</b>	October 20 <sup>th</sup> , 2020
	<b>Council/Committee:</b>	Council
	<b>Author:</b>	Nikky Dubeau, Admin/Planning Assistant
	<b>Department:</b>	TES

### **RECOMMENDATIONS:**

THAT Council accept the TES Committee Chair’s Report as information.

### **BACKGROUND:**

#### **Thompsonhill RFP Review**

Councillor Cleroux requested that the previous study done by Jp2g be included in the RFP.

#### **Request to Waive Tipping Fees**

Chair Webster stated that the Township’s flood claim was complete last fall and could not claim the extra costs for the debris. Public Works Manager Adam Knapp stated that due to Covid-19, the Landfill Site has seen a loss of revenue compared to previous years. Committee members were in agreeance not to waive the tipping fees.

#### **2020 RPRA Final Funding Amount**

Public Works Manager Adam Knapp reviewed the report.

#### **Project “Wishlist”**

Public Works Manager Adam Knapp listed a few projects he would like to see done in the Township, including crack sealing on Pinnacle Road and gravelling the middle section of Eady Road. Councillor Cleroux requested that Mr. Knapp bring a summary of projects and funding for 2021.

#### **New/Other Business**

Public Works Manager Adam Knapp stated that the Township received a donation of funds and thought it could be put towards the Martin Cemetery. Chair Webster stated that he believed if the funds are going towards cemeteries, then it should be split between all of the cemeteries in the Township. Mr. Knapp is to contact Weed Man for costs on spraying for unwanted animals in the cemeteries. Public Advisory Member Rick Lester questioned what the status was for Storie Road with McNab/Braeside Township. Public Works Manager Adam Knapp stated that he will reach out the Ryan Frew again for an update. Committee members agreed that a letter from Horton Council should be sent to McNab/Braeside Council regarding Storie Road instead of going through staff. Public Works Manager Adam Knapp is to draft a letter to bring back to the TES Committee for approval.

**RETURN TO AGENDA**



Moved by Rick Lester

Seconded by Tyler Anderson

**THAT** the TES Committee draft a letter to the Township of McNab/Braeside Council regarding the rehabilitation of Storie Road;


**AND THAT** Council send it on behalf of the Township.

**Carried**

**ALTERNATIVES:** N/A


**FINANCIAL IMPLICATIONS:** N/A

**CONSULTATIONS:** N/A

**Author:**   
signature

**Other:**   
signature

**Treasurer:** \_\_\_\_\_  
signature

**C.A.O.**   
signature



# THE CORPORATION OF THE TOWNSHIP OF HORTON

## Memo from the CAO/Clerk as of October 16<sup>th</sup>, 2020.

INFORMATION provided **NOT** included in the Regular Council meeting package of October 20<sup>th</sup>, 2020.

### **INFORMATION EMAILED**

1. Ottawa Valley Business News – October 6, 2020
2. Association of Ontario Land Surveyors – Role of Surveyors in Municipal Work
3. Association of Ontario Land Surveyors – Distribution of Plans of Survey
4. MMAH Safe Restart Program
5. County Launches Survey for Community Priorities
6. ROMA Conference 2021
7. Welcoming FCM's New President and Board
8. Calendars

**From:** Evelyn Vanstarkenburg <[EVanstarkenburg@countyofrenfrew.on.ca](mailto:EVanstarkenburg@countyofrenfrew.on.ca)>  
**Sent:** Friday, October 2, 2020 10:00 AM  
**To:** Hope Dillabough <[hdillabough@hortontownship.ca](mailto:hdillabough@hortontownship.ca)>  
**Subject:** A By-Law to Regulate the Operation of Off-Road Vehicles on County of Renfrew Roads

Dear Hope,

The County of Renfrew has received notice from the Ministry of Transportation that changes have been made to Ontario Regulations which allow for the operation of dirt bikes and wheeled extreme terrain vehicles along Ontario roadways. These Off-Road Vehicles (ORV's) had previously been prohibited from operating on roadways within Ontario.

In order to affect the change and allow for the additional types of ORV's to operate along County Roadways, it is necessary to update the County's Off-Road Vehicle By-Law. A copy of a draft update to the most recent By-law, 99-17, is attached for your review.

We would appreciate if you could review the By-law and notify us of any additions or subtractions in roadways that your Municipality wishes to include in this update. It is our intention to amend the By-law at the November Committee and Council meetings and would appreciate your comments being received by the end of October. However, if this date does not provide sufficient timing for your review, please notify us of your request for extension.

If you have any questions, please do not hesitate to contact myself or Nathan Kuiack of this office.

Yours truly,



Lee Perkins, C.E.T., MBA  
Director of Public Works & Engineering  
[lperkins@countyofrenfrew.on.ca](mailto:lperkins@countyofrenfrew.on.ca)

Attach.

Sent on behalf of Lee by  
Evelyn VanStarkenburg  
Administrative Assistant

**RETURN TO AGENDA**

**COUNTY OF RENFREW**

**BY-LAW NUMBER**

**A BY-LAW TO REGULATE THE OPERATION OF  
OFF-ROAD VEHICLES ON COUNTY OF RENFREW ROADS**

WHEREAS Section 191.8, subsection (3), the Highway Traffic Act, R.S.O. 1990, Ch. 8, as amended, provides that a municipality may pass by-laws:

- ~~(a) Permitting the operation of Off-Road Vehicles with three or more wheels on any Highway within the municipality that is under the jurisdiction of the municipality, or on any part or parts of such Highways;~~
- (a) Permitting the operation of off-road vehicles or classes of off-road vehicles on any highway within the municipality that is under the jurisdiction of the municipality, or on any part or parts of such highway, subject to any limitations prescribed under clause (2.1) (b);
- (b) prohibiting the operation of off-road vehicles on any highway within the municipality that is under the jurisdiction of the municipality, or on any part or parts of such highway, in accordance with a regulation under clause (2.1) (a)

THEREFORE the Council of the Corporation of the County of Renfrew enacts as follows:

1. Definitions.

In this by-law,

“Highway” shall include a common and public highway, street, avenue, parkway and driveway, any part of which is intended for use or used by the general public for the passage of vehicles and includes the area between the lateral property lines thereof.

“Off-Road Vehicle” shall mean an off-road vehicle within the meaning of the Off Road vehicles Act, O. Reg. 316/03, S.1., as amended.

2. Regulation of Off-Road Vehicles on Highways.

An Off-Road Vehicle shall not be operated on Highways unless it meets and is operated in accordance with the requirements of Ontario Regulation 316/03 – Operation of Off-Road Vehicles on Highways as amended by O. Reg. 135/15.

3. General

Operation of Off-Road Vehicles shall be permitted on all Highways under the jurisdiction of the Corporation of the County of Renfrew with the exceptions of those Highways or parts of such Highways listed on Schedule “A” attached to this By-Law.

**RETURN TO AGENDA**

4. Penalties

Any person who contravenes any section of this by-law is guilty of an offence and upon conviction is liable to a fine as provided for in the Provincial Offences Act.

5. Validity

If any section, clause or provision of this By-Law is for any reason declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the By-Law as a whole or any part thereof other than that section, clause or provision so declared to be invalid and it is hereby declared to be the intention that all the remaining sections, clauses or provisions of the By-Law shall remain in full force and effect until repealed, notwithstanding that one or more provisions thereof shall have been declared to be invalid.

6. That By-Law 99-17, being a By-Law to Regulate the Operation of Off-Road Vehicles on County of Renfrew Roads is hereby repealed.

7. That this by-law shall come into force and take effect immediately upon the date of its passing.

READ a first time this 28th day of October 2020.

READ a second time this 28th day of October 2020.

READ a third time and finally passed this 28th day of October 2020.

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DEBBIE ROBINSON, WARDEN

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PAUL V. MOREAU, CLERK

## SCHEDULE "A"

County Road/Name	From	To	Municipality
1 - Madawaska Boulevard, Elgin Street	East limit of the Madawaska River Bridge	The intersection with County Road 10 (Division Street)	Arnprior
2 - Daniel Street & White Lake Road	Madawaska Street	County Road 10 (Baskin Drive)	Arnprior
2 - White Lake Road	Staye Court Drive/ Winners Circle	County Road 45 (Vanjumar Drive)	Arnprior
16 - Victoria Street	Laurentian Drive	Petawawa Boulevard	Petawawa
25 - Laurentian Dr	Victoria Street	Petawawa Boulevard	Petawawa
26 - Doran Road	Petawawa Boulevard	Highway 17	Petawawa
35 - Boundary Road East	Jean Avenue	Trafalgar Road	Laurentian Valley
37 - Murphy Rd	Petawawa Boulevard	Highway 17	Petawawa
51 - Pembroke St. W. & Petawawa Boulevard	Pembroke City Limit	Paquette Road	Laurentian Valley Petawawa
52 - Raglan Street	Highway 60	Pine Street	Renfrew
55 - Paquette Road	Highway 17	Petawawa Boulevard	Petawawa
72 - Ridge Road	Highway 17	Deep River Road	Deep River
73 - Deep River Road	Highway 17	Ridge Road	Deep River

**RETURN TO AGENDA**

**CORPORATION OF THE TOWNSHIP OF HORTON****BY-LAW NO. 2020-42**

Being a by-law to authorize an amended Site Plan Agreement  
between Derek McGrimmon and Jennifer Sholea AND  
The Corporation of the Township of Horton

**WHEREAS** Council wishes to enter into an amended Site Plan Agreement with Derek McGrimmon and Jennifer Sholea for the control of development on their property in Part of Lot 8 Concession 4, known as 1011 Whitton Road.

**NOW THEREFORE** the Council of the Corporation of the Township of Horton **ENACTS AS FOLLOWS:**

1. That the Mayor and CAO/Clerk be authorized to execute the amended Site Plan Agreement attached hereto as Schedule "A" and forming a part of this by-law with Derek McGrimmon and Jennifer Sholea.
2. That this by-law shall come into effect upon the passing thereof.

Read a First and Second Time this 20<sup>th</sup> day of October, 2020.

Read a Third Time and Passed this 20<sup>th</sup> day of October, 2020.

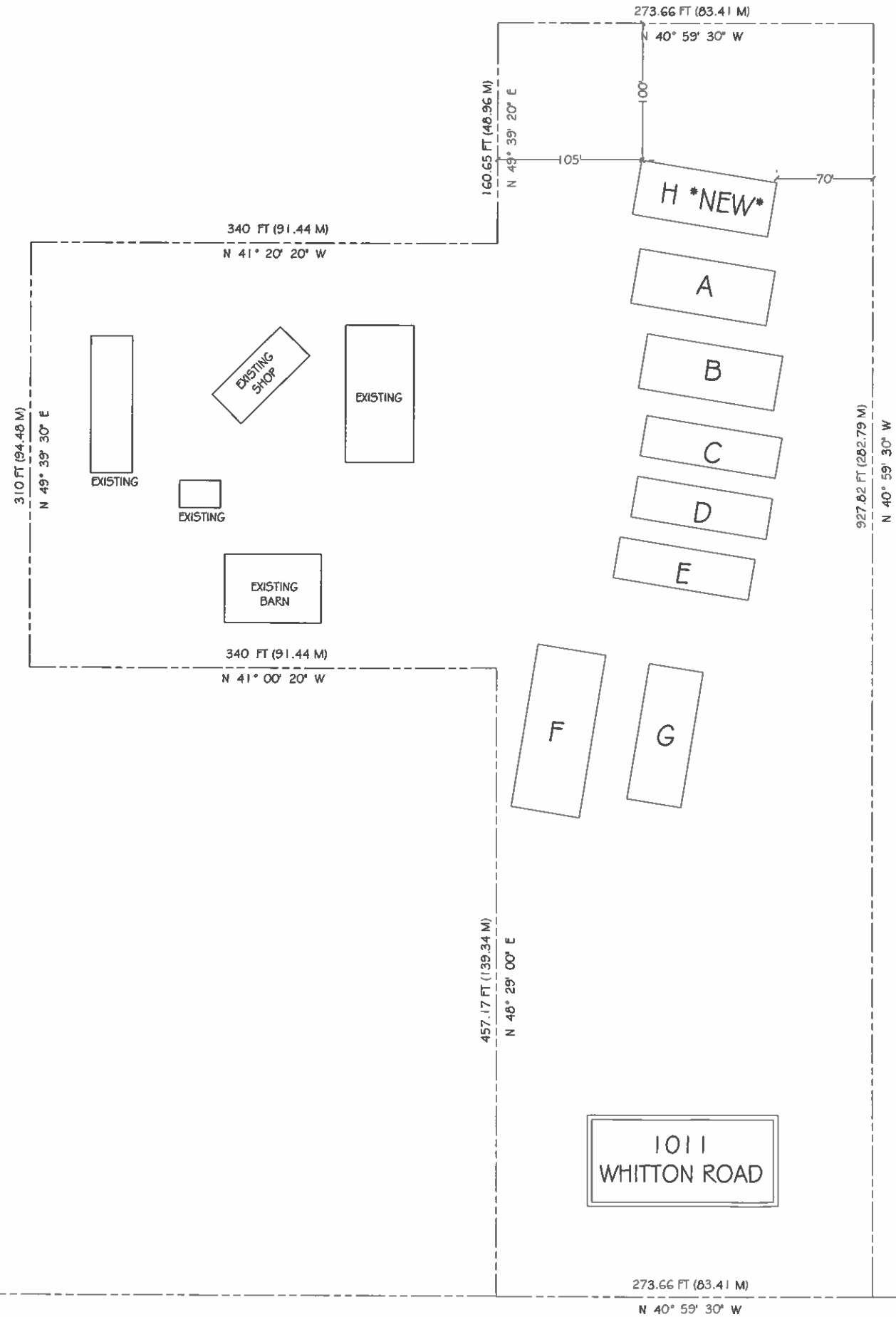
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MAYOR David M. Bennett

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CAO/CLERK Hope Dillabough

**RETURN TO AGENDA**



OWNER	DEREK MCGRIMMON, MCGRIMMON HOLDINGS
ADDRESS	1011 WHITTON ROAD, RENFREW ON, K7V 3Z6
TOWNSHIP	HORTON TOWNSHIP
PROPERTY NUMBER	474600002012825
LOT AREA	359307.22 SQ FT (33380.73 SQ M)
PROPOSED WORK	H * NEW * STORAGE SHED 40' X 100'
BUILDING AREA	4000 SQ FT (371.61 SQ M)

#	TYPE	SIZE
A	EXISTING STORAGE BUILDING	40' X 100'
B	EXISTING STORAGE BUILDING	40' X 100'
C	EXISTING STORAGE BUILDING	40' X 100'
D	EXISTING STORAGE BUILDING	30' X 100'
E	EXISTING STORAGE BUILDING	30' X 100'
F	EXISTING STORAGE BUILDING	30' X 100'
G	EXISTING STORAGE BUILDING	50' X 120'
H	NEW PROPOSED BUILDING	40' X 100'

	EXISTING BUILDING
	PROPERTY LINE
	PROPOSED BUILDING

MCGRIMMON DEVELOPMENTS



ENGINEER STAMP	NORTH

NO	REVISION	DATE
1	FINAL	09/29/20

PROJECT  
 J & K STORAGE UNIT  
 1011 WHITTON ROAD  
 RENFREW, ONTARIO

DRAWING TITLE  
 SITE PLAN

DRAWN BY  
 VICKI KUBISESKI

CLIENT  
 MCGRIMMON HOLDINGS

SCALE  
 1/100 = 1'-0"

SHEET  
 51

NOTES:  
 THESE DRAWINGS ARE FOR CONCEPT IDEAS ONLY. MEASUREMENTS ARE +/- 1/8" SPECIFICATIONS, TRUSS JOIST, MECHANICAL/ELECTRICAL DRAWINGS OVER RULE. THESE SET OF PLANS AND MUST REVIEW WITH PROJECT MANAGER. BY AGREEING, THE CONTRACTOR AGREES AND UNDERSTANDS THE CONCEPT BEHIND THESE SET OF PLANS.



**CORPORATION OF THE TOWNSHIP OF HORTON****BY-LAW NO. 2020-44****A BY-LAW TO CONFIRM PROCEEDINGS OF  
THE COUNCIL OF THE TOWNSHIP OF HORTON  
AT THE COUNCIL MEETING HELD OCTOBER 20<sup>TH</sup>, 2020**

**WHEREAS** Subsection 5(1) of the Municipal Act, 2001, S.O. 2001, Chapter 25, as amended, provides that the powers of a municipal corporation are to be exercised by its Council;

**AND WHEREAS** Subsection 5(3) of the said Municipal Act provides that the powers of every Council are to be exercised by by-law;

**AND WHEREAS** it is deemed expedient and desirable that the proceedings of the Council of the Corporation of the Horton at this meeting be confirmed and adopted by by-law;

**THEREFORE** the Council of the Township of Horton enacts as follows:

1. That the actions of the Council at the meeting held on the 20<sup>th</sup>, day of October, 2020 and in respect of each motion, resolution and other action passed and taken by the Council at its said meetings, is, except where the prior approval of the Ontario Municipal Board or other body is required, hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this by-law.
2. That the Head of Council and proper officers of the Corporation of the Township of Horton are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain appropriate approvals where required, except where otherwise provided, and to affix the Corporate Seal of the Corporation of the Township of Horton to all such documents.
3. That this By-Law shall come into force and take effect upon the passing thereof.

READ a first and second time this 20<sup>th</sup> day of October, 2020.

READ a third time and passed this 20<sup>th</sup> day of October, 2020.

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MAYOR David M. Bennett

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CAO/CLERK Hope Dillabough

**RETURN TO AGENDA**