



**THE CORPORATION OF THE TOWNSHIP OF HORTON
COUNCIL MEETING – NOVEMBER 17TH, 2020 – 4:00 P.M.
VIA ZOOM**

[Click here to go to Horton's YouTube Page](#)

NOTE: This meeting will be sparsely attended, due to social distancing protocols that have been recommended by the federal and provincial governments. Members of Council and Staff will call in to the meeting and take part via video conference. Members of the Public, Media and other staff are requested not to attend. However, the meeting will be recorded with a replay stored on the Township's website for future viewing. Please contact the CAO/Clerk if you have any questions or require additional information.

1. CALL TO ORDER

2. DECLARATION OF PECUNIARY INTEREST

3. CONFIRMATION OF COUNCIL AGENDA

4. MINUTES FROM PREVIOUS MEETINGS

4.1 November 3rd, 2020 – Regular Council

PG.3

4.2 November 3rd, 2020 – Committee of Adjustment

PG.8

5. DELEGATIONS &/or PUBLIC MEETINGS – NONE

6. BUSINESS ARISING FROM MINUTES

7. COMMITTEE REPORTS:

7.1 GENERAL GOVERNMENT

▪ **CHAIR CAMPBELL**

7.1.1 Financial Departmental Report & Statement

PG.10

7.1.2 ICIP – Covid-19 Resilience Infrastructure Stream

PG.36

7.1.3 LEG Final Report Review

PG.59

7.1.4 Inclusive Community Grants Program

PG.60

7.1.5 Accessibility Compliance Reporting Webinar Summary

PG.63

7.2 TRANSPORTATION & ENVIRONMENTAL SERVICES COMMITTEE

▪ **CHAIR WEBSTER**

7.2.1 TES Chair's Report – November 4, 2020

PG.64

7.2.2 Truck # 4 Auction Results

PG.66

8. CORRESPONDENCE SUMMARY

8.1 INFORMATION CORRESPONDENCE

8.1.1 CAO/Clerk Information Memo

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8.2 ACTION CORRESPONDENCE – NONE

9. BY-LAWS – NONE

10. NOTICE TO FILE MOTION FOR NEXT COUNCIL MEETING

11. COUNCIL/STAFF MEMBERS CONCERNS

RETURN TO AGENDA

12. MOTION FOR RECONSIDERATION (debate on motion to reconsider only)

13. RESOLUTIONS

14. IN CAMERA (Closed) SESSION (as required)

14.1 Pursuant to Section 239(2) (e) of the Municipal Act,

(b) Personal matters about an identifiable individual, including municipal or local board- Thomson Rd

(e) Litigation or potential litigation – Grantham Road

15. CONFIRMING BY-LAW 2020-46

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16. ADJOURNMENT

THE CORPORATION OF THE TOWNSHIP OF HORTON

REGULAR COUNCIL MEETING
NOVEMBER 3RD, 2020

There was a Regular Meeting of Council held via Zoom on Tuesday November 3rd, 2020. Present were Mayor David Bennett, Deputy Mayor Glen Campbell, Councillor Doug Humphries, Councillor Lane Cleroux, and Councillor Tom Webster. Staff present was Hope Dillabough and Nichole Dubeau, Admin/Planning Assistant-Recording Secretary.

1. CALL TO ORDER

Mayor Bennett called the meeting to order at 4:00 p.m. He performed roll call for council members.

	Present	Absent
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

2. DECLARATION OF PECUNIARY INTEREST

Councillor Cleroux declared pecuniary interest on item 7.3 – Consent Application B38/20 – Robert Cassidy.

3. CONFIRMATION OF COUNCIL AGENDA

Moved by Deputy Mayor Campbell

RESOLUTION NO. 2020-

Seconded by Councillor Humphries

THAT Council adopt the amended Agenda for the November 3, 2020 Regular Council Meeting to include item 7.3 Consent Application B38/20 – Robert Cassidy.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

4. DELEGATIONS &/or PUBLIC MEETINGS

4:00 p.m. Bruce Pearson – Cogeco Connexion

Bruce Pearson and Guy Lafrance were present from Cogeco and presented to council. They stated that they are looking for the Township's permission to use a road allowance from Highway 60 to Pinnacle Rd to place an underground cable. Council members expressed their concerns with allowing a cable to run through the Township that will not benefit Horton residents, especially since parts of the Township are still not serviced for internet. Mr. Pearson stated that he will outline on a map exactly which areas are serviced by Cogeco and provide it to council for further discussion and see how Cogeco could potentially help. A secondary meeting is to be set up.

4:30 p.m. Committee of Adjustment – Application A-05-2020 – Rathwell

5. MINUTES

5.1 October 20th, 2020 – Regular Council

Moved by Deputy Mayor Campbell

RESOLUTION NO. 2020-

Seconded by Councillor Webster

THAT Council approve the following Minutes:

- October 20th, 2020 – Regular Council

RETURN TO AGENDA

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

6. BUSINESS ARISING FROM MINUTES

There was no business arising from the minutes.

7. COMMITTEE REPORTS:

7.1 PLANNING COMMITTEE

Public Advisory Members Bob Johnston and Bob Cassidy were present. Lisa Branje was present at 4:50 p.m.

7.1.1 Cannabis Facility on Property

Admin/Planning Assistant Nichole Dubeau reviewed the report.

7.1.2 September Building Report

Councillor Cleroux reviewed the report.

7.1.3 Consent Application B38/20 – Robert Cassidy

Councillor Cleroux and Robert Cassidy declared pecuniary interest.

Admin/Planning Assistant Nichole Dubeau reviewed the report. Councillor Webster questioned what the purpose of the consent was. Robert Cassidy, applicant, stated that it is to potentially move the right-of-way over so Councillor Cleroux's property is larger. Mr. Cleroux stated that he felt that a Zoning By-law Amendment should not have to be done because it is a clean-up administrative step and extra cost for the process that prolongs the application. Mayor Bennett stated that a Zoning By-law Amendment has been past procedure for other applications, and it should be the same for this application.

8. COMMITTEE REPORTS

8.1 COMMUNITY COMMITTEES / COUNTY COUNCIL

8.1.1 Renfrew & Area Seniors Home Support

There was no update.

8.1.2 Community Safety & Wellbeing Plan Committee

There was no update.

8.1.3 Health Services Village

There was no update.

8.1.4 Chamber of Commerce

Councillor Humphries stated that the nomination deadline for Annual Community Awards is November 6, and the virtual awards night is December 3.

8.1.5 County Council

Mayor Bennett stated that all road work for the year has been completed.

9. CORRESPONDENCE SUMMARY

9.1 INFORMATION CORRESPONDENCE

9.1.1 CAO/Clerk Information Memo

RETURN TO AGENDA

Discussion went around the table with information previously distributed.

9.2 ACTION CORRESPONDENCE – NONE

10. BYLAWS – NONE

11. NOTICE TO FILE MOTION FOR NEXT COUNCIL – NONE

12. COUNCIL/STAFF MEMBERS CONCERNS

CAO/Clerk Hope Dillabough gave a brief update on the procedure of Remembrance Day this year due to Covid-19. Mayor Bennett stated that the LEG Group should be submitting the final report to Ms. Dillabough soon, and requested a special council meeting be set up to discuss.

13. MOTION FOR RECONSIDERATION – NONE

14. RESOLUTIONS

Moved by Councillor Humphries

RESOLUTION NO. 2020-207

Seconded by Councillor Webster

THAT Council accept the Cannabis Facility on Property report as information.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

Moved by Deputy Mayor Campbell

RESOLUTION NO. 2020-208

Seconded by Councillor Humphries

THAT Council accept the September Building Report as information.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

Moved by Deputy Mayor Campbell

RESOLUTION NO. 2020-209

Seconded by Councillor Humphries

THAT Planning Committee and Council approve Consent Applications B38/20 Robert Andrew Cassidy, upon the following conditions being met:

- A Registered Plan of Survey;
- A Zoning Amendment to re-zone the severed lands from Residential One (R1) to Limited Service Residential (LSR).

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux		
Councillor Humphries	X	
Councillor Webster	X	

Councillor Cleroux declared pecuniary interest and did not vote.

Carried

RETURN TO AGENDA

Moved by Councillor Webster

RESOLUTION NO. 2020-210

Seconded by Councillor Humphries

THAT Council receive the reports for Community Committees and County Council as information.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

Moved by Deputy Mayor Campbell

RESOLUTION NO. 2020-211

Seconded by Councillor Webster

THAT Council accept the CAO/Clerk's Information Memo for November 3, 2020.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

15. IN CAMERA (Closed) SESSION – None

Moved by Deputy Mayor Campbell

RESOLUTION NO. 2020-212

Seconded by Councillor Humphries

THAT Council went into a Closed Session Meeting at 5:30 p.m. to discuss the following items pursuant to Section 239(2) (e) of the Municipal Act;

- (e) Litigation or potential litigation – Thomson Road Property – Encroachment Issue.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

Moved by Deputy Mayor Campbell

RESOLUTION NO. 2020-213

Seconded by Councillor Webster

THAT Council came out of Closed (In-Camera) Session at 5:47 p.m. and discussed items pertaining to Litigation or potential litigation – Thomson Road Property – Encroachment Issue.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux		
Councillor Humphries	X	
Councillor Webster	X	

Carried

RETURN TO AGENDA

16. CONFIRMING BYLAW

Moved by Deputy Mayor Campbell
Seconded by Councillor Humphries

RESOLUTION NO. 2020-214**THAT** Council enact By-law 2020-45 – Confirming By-Law.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried**17. ADJOURNMENT**

Mayor Bennett declared the meeting adjourned at 5:49 p.m.

 MAYOR David M. Bennett

 CAO/CLERK Hope Dillabough
RETURN TO AGENDA

THE CORPORATION OF THE TOWNSHIP OF HORTON

COMMITTEE OF ADJUSTMENT

PUBLIC MEETING – NOVEMBER 3RD, 2020 – 4:30 p.m.

There was an electronic public meeting of the Committee of Adjustment to hear Minor Variance Application No. A-05-20 Dave Rathwell via Zoom on Tuesday, November 3rd, 2020. Present were Committee Members: Chair Lane Cleroux, Deputy Mayor Glen Campbell, Councillor Tom Webster, Mayor David Bennett, and Councillor Doug Humphries.

Staff present were Hope Dillabough, CAO/Clerk and Nichole Dubeau, Admin/Planning Assistant – Recording Secretary

1. CALL TO ORDER

Chair Cleroux called the public meeting to order at 4:30 p.m. He performed roll call for committee members.

	Present	Absent
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

2. DECLARATION OF PECUNIARY INTEREST

There was no declaration of pecuniary interest.

3. APPLICATION A-05-2020 – DAVE RATHWELL

4.1 PURPOSE OF PUBLIC MEETING

The Secretary/Treasurer, Hope Dillabough, stated the purpose of the Minor Variance. This property is zoned Rural (RU) Under Comprehensive Zoning By-law 2010-14. Section 16.2 (c) states that no person shall erect, alter, or use any building or structure in any RU Zone except in accordance with the Front Yard Depth (minimum) of 7.5 metres. And whereas Section 3.3.3 states that an accessory building or structure shall not be located within any minimum required front yard depth or within any minimum required exterior side yard width. The Owners/Applicant is proposing to reduce the front yard depth setback from 7.5 metres to 3 metres.

This application for Minor Variance is to reduce the front yard depth setback from 7.5 metres to 3 metres to allow for an accessory building.

4.2 METHOD OF NOTICE

Notice of this Public Meeting was sent, by regular mail, to the seven (7) property owners within the 60 metre radius required. No comments or concerns in objection or in favour were received.

4.3 PUBLIC PARTICIPATION:

- a) **Questions**
There were no questions from the public.
- b) **Comments in Support**
There were no comments in support.
- c) **Comments in Opposition**
there were no comments in opposition.

RETURN TO AGENDA

4.4 QUESTIONS BY COMMITTEE MEMBERS

Mayor Bennett questioned if there were survey markers and if they were visible for the Chief Building Official to ensure the proper setback. Mr. Rathwell stated that they were able to find all the survey pickets and they are visible. Councillor Webster questioned if the proposed building would be in the sightline of neighbours trying to exit their driveways onto Pinnacle Road. Mr. Rathwell stated that the curve in the road allows neighbours to have clear visibility.

4.5 DECISION

Moved by Mayor Bennett

Seconded by Councillor Humphries

BE IT RESOLVED THAT the Committee of Adjustment for the Township of Horton approve the Minor Variance Application A-05-20 Dave Rathwell.

Carried

5. ADJOURNMENT

The Chair adjourned the Committee of Adjustment meeting at 4:39 p.m.

CHAIR Lane Cleroux

SECRETARY/TREASURER Hope Dillabough

TOWNSHIP OF HORTON
Budget Department by Category



From Category: 11000 **To Category:** 19000
Account Code: ?-4-?????-?????? **To :** ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
GENERAL GOVERNMENT							
1-4-11000-400010	TAXES - MUNICIPAL	-2,361,408	-2,361,676	-2,431,868	-2,431,159	-709	0.03
1-4-11000-400020	TAXES - COUNTY	0	-1,573,966	0	-1,632,588	1,632,588	0.00
1-4-11000-400030	TAXES - EDUCATION	0	-1,061,610	0	-1,044,089	1,044,089	0.00
1-4-11000-410708	Interim Taxes	0	0	0	-157	157	0.00
1-4-11000-410710	Taxes Supplem. Municipal	-23,500	-24,047	-23,500	-28,988	5,488	-23.35
1-4-11000-410715	Taxes Supplem. County	0	-16,026	0	-19,450	19,450	0.00
1-4-11000-410720	Taxes Supplem. Education	0	-7,183	0	-4,977	4,977	0.00
1-4-11000-420105	PILS Canada Enterprise	-212	-234	-230	-255	25	-10.87
1-4-11000-420110	PILS Ontario	-27,028	-27,088	-27,088	-26,470	-618	2.28
1-4-11000-420120	PIL'S Municipalities	-713	-715	-714	-669	-45	6.30
1-4-11000-420121	PIL'S - County Share	0	-1,487	0	-1,065	1,065	0.00
1-4-11000-430015	OMPF Funding	-233,100	-233,100	-232,500	-232,500	0	0.00
1-4-11000-430020	Modernization One-Time Funding	0	-411,443	0	0	0	0.00
1-4-11000-440300	Health (UDA) Surplus	0	0	-3,031	0	-3,031	100.00
1-4-11000-440350	Tax Certificates	-1,800	-2,070	-2,000	-2,205	205	-10.25
1-4-11000-440400	Oth Revenue Lottery Lic	-150	-18	-100	-15	-85	85.00
1-4-11000-440415	Oth Revenue Int Income	-12,000	-29,193	-15,000	-8,579	-6,421	42.81
1-4-11000-440420	Oth Revenue Int on Tax	-57,000	-51,285	-53,000	-37,272	-15,728	29.68
1-4-11000-440431	Other Rev Misc.	-1,000	-1,348	-1,000	-838	-162	16.20
1-4-11000-440601	Transfer from Reserves - Unallocated	-2,000	0	0	0	0	0.00
1-4-11000-440602	Transfer from Reserves - Vadim	0	0	0	-65,332	65,332	0.00
1-4-11000-440605	Transfer from Reserves - Computer	0	0	-120,000	-20,024	-99,976	83.31
1-4-11000-440608	Transfer from Reserves - Building	-4,500	-4,500	0	0	0	0.00
	Total Revenues	-2,724,411	-5,806,989	-2,910,031	-5,556,632	-2,646,601	
1-7-11000-700030	Committee Member/Meetings	900	856	1,500	325	1,175	78.33
1-7-11000-700040	Legal Expenses	16,000	5,888	15,000	11,002	3,998	26.65
1-7-11000-700060	Misc. Expenses	8,500	9,606	8,500	407	8,093	95.21
1-7-11000-700070	Insurance	16,486	14,982	16,465	16,464	1	0.01
1-7-11000-700080	Office Supplies	7,500	5,818	7,500	3,280	4,220	56.27
1-7-11000-700085	Postage/Courier	15,600	15,558	17,000	7,888	9,112	53.60
1-7-11000-700100	Telephone	2,500	2,290	2,500	2,018	482	19.28
1-7-11000-700110	Hydro	6,000	4,190	5,000	3,007	1,993	39.86
1-7-11000-700120	Heat	1,600	1,337	1,500	963	537	35.80
1-7-11000-700179	Health & Safety	750	583	750	410	340	45.33
1-7-11000-700180	Office Equip. & Maint.	9,250	6,531	9,250	6,092	3,158	34.14
1-7-11000-700190	Building Maintenance	9,000	8,383	9,000	2,398	6,602	73.36
1-7-11000-700191	Building Cleaning	6,000	5,970	6,000	2,591	3,409	56.82
1-7-11000-700250	Transfer to Capital - COMPUTER UPGRA	0	0	120,000	24,042	95,958	79.97
1-7-11000-700256	Transfer to Capital - VADIM UPGRADE	0	0	0	67,083	-67,083	0.00
1-7-11000-700280	Advertising	5,000	2,069	2,000	2,573	-573	-28.65
1-7-11000-715010	Bank Charges & Interest	7,500	7,765	7,500	2,870	4,630	61.73
1-7-11000-715015	Computers & Program Maint.	22,000	18,813	25,000	13,267	11,733	46.93
1-7-11000-715085	Municipal Tax W/O	6,500	12,343	10,000	11,745	-1,745	-17.45
1-7-11000-715090	County Tax W/O	0	8,226	0	7,879	-7,879	0.00
1-7-11000-715095	Education Tax W/O	0	5,185	0	3,425	-3,425	0.00
1-7-11000-716020	Tax Sale Registration	100	0	100	0	100	100.00
1-7-11000-718030	Gov Audit	22,000	27,685	30,000	15,264	14,736	49.12
1-7-11000-718040	Contracted Services	1,000	205	500	0	500	100.00
1-7-11000-718041	DOCUMENT SCANNING	0	0	0	2,182	-2,182	0.00
1-7-11000-718050	Accessibility	500	402	500	0	500	100.00
1-7-11000-775010	Library	1,200	963	0	225	-225	0.00
1-7-11000-789035	Transfer to Reserves - Office Equipment	5,000	25,865	6,000	0	6,000	100.00

RETURN TO AGENDA

Budget Department by Category



11

From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
1-7-11000-789038	Transfer to Reserves - Building	5,000	5,000	5,500	0	5,500	100.00
1-7-11000-789039	Transfer to Reserves	0	437,308	3,031	0	3,031	100.00
1-7-11000-789041	Office - Principle Debt Payment	16,127	0	16,127	16,127	0	0.00
1-7-11000-789042	Office - Interest on Debt	1,113	1,113	1,113	395	718	64.51
1-7-11000-799999	Transfer Expense to Building Department	-1,775	-1,775	-1,665	0	-1,665	100.00
	Total Expenditure	191,351	633,159	325,671	223,922	101,749	
	GENERAL GOVERNMENT (Surplus)/Deficit	-2,533,060	-5,173,830	-2,584,360	-5,332,710	-2,748,350	

RETURN TO AGENDA

Budget Department by Category



12

From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Expenditure							
COUNCIL							
1-7-11010-700010	Council Salaries	97,500	90,315	95,000	78,047	16,953	17.85
1-7-11010-700035	Conference/Travel Expenses	11,000	5,060	10,000	697	9,303	93.03
1-7-11010-700060	Council Misc. Expenses	2,500	3,116	2,500	1,018	1,482	59.28
1-7-11010-700100	Council Telephone	400	266	350	139	211	60.29
1-7-11010-700140	Council Benefits	7,000	13,595	10,000	12,564	-2,564	-25.64
1-7-11010-789040	Donations	1,000	250	1,000	0	1,000	100.00
	Total Expenditure	119,400	112,602	118,850	92,465	26,385	
	COUNCIL (Surplus)/Deficit	119,400	112,602	118,850	92,465	-26,385	

RETURN TO AGENDA

Budget Department by Category



13

From Category: 11000 To Category: 19000
Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
ELECTION							
1-7-11011-789036	Transfer to Reserves - Election	5,000	5,000	6,120	0	6,120	100.00
	Total Expenditure	5,000	5,000	6,120	0	6,120	
	ELECTION (Surplus)/Deficit	5,000	5,000	6,120	0	-6,120	

RETURN TO AGENDA

Budget Department by Category



From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
ADMINISTRATION							
1-4-11015-440601	Transfer from Reserves - Unallocated	-30,000	0	-3,000	0	-3,000	100.00
	Total Revenues	-30,000	0	-3,000	0	3,000	
1-7-11015-700010	Admin Salaries	317,895	279,255	293,310	227,678	65,632	22.38
1-7-11015-700035	Conference Expenses	8,700	8,665	8,500	5,805	2,695	31.71
1-7-11015-700140	Employee Benefits	85,450	78,583	76,152	65,734	10,418	13.68
	Total Expenditure	412,045	366,503	377,962	299,217	78,745	
	ADMINISTRATION (Surplus)/Deficit	382,045	366,503	374,962	299,217	-75,745	

RETURN TO AGENDA

Budget Department by Category

Date : Nov 13, 2020

Time : 9:58 am



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From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
PROTECTIVE SERVICES							
1-4-12000-440220	Ontario - CSPT Program	-2,600	-3,076	-3,000	0	-3,000	100.00
1-4-12000-440221	Ontario Grant	-10,000	-15,000	0	0	0	0.00
1-4-12000-440360	Fees & Charges Dog Pound	0	-30	0	0	0	0.00
1-4-12000-440395	Livestock - Revenue	-2,000	-1,240	-2,000	-1,410	-590	29.50
1-4-12000-440405	Dog License Revenue	-8,750	-8,340	-8,500	-7,435	-1,065	12.53
1-4-12000-440430	Provincial Offences from County	0	-395	0	-135	135	0.00
1-4-12000-440475	9-1-1 Sign Revenue	-1,000	-450	-1,000	-1,050	50	-5.00
1-4-12000-440480	Tile Drain	-13,000	-13,750	-13,000	0	-13,000	100.00
	Total Revenues	-37,350	-42,281	-27,500	-10,030	17,470	
1-7-12000-700010	Salaries	1,620	1,132	1,255	1,525	-270	-21.51
1-7-12000-700060	Misc. Expenses	100	0	100	122	-22	-22.00
1-7-12000-700065	Dog Tag Collection	4,250	3,942	4,100	3,263	837	20.41
1-7-12000-700140	Employee Benefits	470	139	360	95	265	73.61
1-7-12000-700260	Agreements	1,580	1,580	1,610	1,610	0	0.00
1-7-12000-700300	9-1-1 Signs	1,300	357	1,300	799	501	38.54
1-7-12000-700310	Ontario Provincial Police	476,496	474,467	462,884	308,025	154,859	33.46
1-7-12000-718040	Contracted Services	12,000	7,680	10,000	5,565	4,435	44.35
1-7-12000-785010	Veternarian Committee	350	280	300	280	20	6.67
1-7-12000-785020	Tile Drain	13,000	13,750	13,000	13,084	-84	-0.65
1-7-12000-785045	Emergency Management Plan	11,000	8,094	11,000	4,755	6,245	56.77
1-7-12000-785050	Livestock Valuation	2,500	1,409	2,500	1,602	898	35.92
1-7-12000-789000	Transfer to Reserves	10,000	15,000	0	0	0	0.00
1-7-12000-789045	Com. Policing Adv. Com.	200	0	200	0	200	100.00
	Total Expenditure	534,866	527,830	508,609	340,725	167,884	
	PROTECTIVE SERVICES (Surplus)/Deficit	497,516	485,549	481,109	330,695	-150,414	

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Budget Department by Category



From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
MUNICIPAL DISASTER							
1-4-12021-440220	Ontario Grant	0	-249,895	0	0	0	0.00
1-4-12021-440221	Covid-19 Grant	0	0	0	-90,400	90,400	0.00
1-4-12021-440461	Transfer from Reserves	0	-5,000	0	0	0	0.00
	Total Revenues	0	-254,895	0	-90,400	-90,400	
1-7-12021-700010	Salaries	0	32,263	0	0	0	0.00
1-7-12021-700060	Misc. Expenses	0	201,972	0	0	0	0.00
1-7-12021-700061	Covid-19 Expenses	0	0	0	1,314	-1,314	0.00
1-7-12021-700090	Materials & Supplies	0	37,752	0	0	0	0.00
1-7-12021-700140	Employee Benefits	0	2,832	0	2	-2	0.00
1-7-12021-700191	Building Cleaning	0	95	0	11	-11	0.00
1-7-12021-700230	Fuel & Oil	0	2,280	0	0	0	0.00
1-7-12021-785045	Emergency Plan	0	237	0	0	0	0.00
	Total Expenditure	0	277,431	0	1,327	-1,327	
	MUNICIPAL DISASTER (Surplus)/Deficit	0	22,536	0	-89,073	-89,073	

TOWNSHIP OF HORTON
Budget Department by Category



From Category: 11000 **To Category:** 19000
Account Code: ?-4-?????-?????? **To :** ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
PUBLIC WORKS							
1-4-13030-440100	OSG Roadways MNR	-22,000	-49,341	-25,000	-37,542	12,542	-50.17
1-4-13030-440320	Fees & Charges Roadways	-1,000	-400	-1,000	-3,290	2,290	-229.00
1-4-13030-440429	Donations	0	0	0	-1,500	1,500	0.00
1-4-13030-440440	Sale of Equipment	0	0	0	-40,400	40,400	0.00
1-4-13030-440461	Transfer from Reserves	-8,500	-4,477	0	0	0	0.00
1-4-13030-440464	Ontario Grant	-71,987	-63,003	-40,041	0	-40,041	100.00
1-4-13030-440465	Canada Grant	-1,500	-1,960	-1,500	-2,646	1,146	-76.40
1-4-13030-440467	Gas Tax	-87,581	-175,796	-87,581	-87,581	0	0.00
	Total Revenues	-192,568	-294,977	-155,122	-172,959	-17,837	
1-7-13030-700010	Salaries	167,725	152,800	176,260	169,165	7,095	4.03
1-7-13030-700030	Com. Member Meeting	1,000	528	1,000	392	608	60.80
1-7-13030-700035	Conference/Travel Expenses	5,500	4,778	5,500	3,603	1,897	34.49
1-7-13030-700060	Misc. Expenses	1,000	1,014	1,000	668	332	33.20
1-7-13030-700070	Insurance	15,595	15,329	17,160	17,157	3	0.02
1-7-13030-700080	Office Supplies	500	308	500	60	440	88.00
1-7-13030-700090	Materials & Supplies	5,000	4,508	6,000	3,987	2,013	33.55
1-7-13030-700100	Telephone	1,800	2,082	1,800	1,089	711	39.50
1-7-13030-700110	Hydro	4,500	4,667	4,950	3,496	1,454	29.37
1-7-13030-700120	Heat	5,500	5,587	6,050	2,648	3,402	56.23
1-7-13030-700140	Employee Benefits	62,400	56,067	63,690	81,223	-17,533	-27.53
1-7-13030-700181	Clothing Allowance	3,000	1,361	2,000	1,758	242	12.10
1-7-13030-700190	Building Maintenance	15,000	9,303	10,000	3,466	6,534	65.34
1-7-13030-700191	Building Cleaning	1,350	1,009	1,350	493	857	63.48
1-7-13030-700240	Radio License	500	458	500	468	32	6.40
1-7-13030-700250	Transfer to Capital	8,500	4,477	0	3,816	-3,816	0.00
1-7-13030-700280	Advertising	1,000	3,546	1,200	885	315	26.25
1-7-13030-715015	Computer Programs & Maintenance	2,000	5,162	2,000	474	1,526	76.30
1-7-13030-718040	Contracted Services	3,000	1,679	2,500	3,083	-583	-23.32
1-7-13030-730040	TRUCK #2 - 2005 ININTERNATIONAL REF	0	28	0	0	0	0.00
1-7-13030-730130	EXCAVATOR - REPAIRS/MNT	9,000	7,784	15,000	54,328	-39,328	-262.19
1-7-13030-730150	TRUCK #4 - 2011 INTER. REPAIRS/MNT	10,000	14,414	5,000	2,799	2,201	44.02
1-7-13030-730155	Truck 11 - 2013 CHEV 3/4 TON	2,000	2,545	4,000	3,159	841	21.03
1-7-13030-730156	Truck #12 - 2013 3 Ton ISUZU	4,000	6,157	6,000	9,387	-3,387	-56.45
1-7-13030-730157	Truck #14 - 2018 Western Star	5,000	5,771	5,000	1,154	3,846	76.92
1-7-13030-730158	Truck #22 - 2021 International	0	0	0	862	-862	0.00
1-7-13030-730160	GRADER - REPAIRS/MNT	10,000	8,189	15,000	15,255	-255	-1.70
1-7-13030-730280	BACKHOE/LOADER - REPAIRS/MNT	2,000	1,643	3,000	3,408	-408	-13.60
1-7-13030-730291	WOOD CHIPPER	500	0	250	47	203	81.20
1-7-13030-730295	TRAILER/MOWER - REPAIRS/MNT	1,500	585	500	604	-104	-20.80
1-7-13030-730300	Machinery Fuel	45,000	62,007	55,000	30,377	24,623	44.77
1-7-13030-730490	A - Culverts	5,000	5,123	6,000	5,782	218	3.63
1-7-13030-730500	A- Culverts - Salaries	11,115	12,476	12,010	4,480	7,530	62.70
1-7-13030-730550	B - Roadside Maintenance	15,000	15,847	14,000	13,009	991	7.08
1-7-13030-730560	B- Roadside Maint. - Salaries	29,865	30,596	30,800	10,006	20,794	67.51
1-7-13030-730660	C - Road Maintenance - Paved	32,000	24,891	35,000	30,990	4,010	11.46
1-7-13030-730670	C - Road Main. - Salaries	26,925	15,924	23,140	17,121	6,019	26.01
1-7-13030-730780	D - Grading-Gravel-Dust	26,000	29,500	26,000	25,745	255	0.98
1-7-13030-730790	D - Grading etc. - Salaries	40,915	23,090	37,415	10,479	26,936	71.99
1-7-13030-730870	E - Winter Road Maintenance	48,400	41,248	50,000	49,136	864	1.73
1-7-13030-730880	E - Winter Rd. Maint.-Salaries	60,655	62,956	63,780	30,510	33,270	52.16
1-7-13030-730960	F - Safety Devices	0,000	6,243	10,000	5,144	4,856	48.56
1-7-13030-730970	F - Safety Devices - Salaries	5,325	9,048	7,780	6,315	1,465	18.83

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Budget Department by Category



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From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
1-7-13030-731023	Asset Management	5,000	0	5,000	0	5,000	100.00
1-7-13030-731030	Transfer to Reserves Rds Buildings	20,000	20,000	20,400	0	20,400	100.00
1-7-13030-731031	Transfer to Reserves - OCIF Funding	0	0	1,020	0	1,020	100.00
1-7-13030-731032	Transfer to Reserves - Asset Managemen	0	5,000	0	0	0	0.00
1-7-13030-731033	Transfer to Reserves Roads	157,552	218,767	162,638	0	162,638	100.00
1-7-13030-731034	Transfer to Reserves - Winter Maintenanc	1,000	1,000	0	0	0	0.00
1-7-13030-731035	Transfer to Reserves Gas Tax	87,581	175,796	87,581	182,576	-94,995	-108.47
1-7-13030-731039	Debt Principle Payment	102,285	0	102,285	77,285	25,000	24.44
1-7-13030-731040	Debt Interest Payment	11,392	11,392	9,185	8,063	1,122	12.22
1-7-13030-785040	Street Lights	41,200	33,465	7,735	9,058	-1,323	-17.10
	Total Expenditure	1,131,080	1,126,158	1,123,979	905,010	218,969	
	PUBLIC WORKS (Surplus)/Deficit	938,512	831,181	968,857	732,051	-236,806	

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Budget Department by Category



From Category: 11000 To Category: 19000
Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Expenditure							
ROADS - GRAVEL							
1-7-13031-730780	Annual Gravel Budget	20,000	0	23,000	0	23,000	100.00
	Total Expenditure	20,000	0	23,000	0	23,000	
	ROADS - GRAVEL (Surplus)/Deficit	20,000	0	23,000	0	-23,000	

Budget Department by Category



From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
ROADS - CAPITAL							
1-4-13033-440100	OSG Roadways MNR	0	0	-55,794	0	-55,794	100.00
1-4-13033-440125	Canada Specific Grants - CWWF	-29,490	-29,489	0	0	0	0.00
1-4-13033-440221	Ontario Grant - OCIF	-880,139	-52,202	0	-85,090	85,090	0.00
1-4-13033-440461	Transfer from Reserves - Roads Equipme	-181,149	-11,892	-476,829	0	-476,829	100.00
1-4-13033-440466	Transfer from Lot Dev Fund	-6,360	-5,540	0	0	0	0.00
1-4-13033-440550	Transfer from Reserves - Gas Tax	-40,000	-37,989	-40,000	0	-40,000	100.00
	Total Revenues	-1,137,138	-137,112	-572,623	-85,090	487,533	
1-7-13033-700140	Employee Benefits	0	0	0	980	-980	0.00
1-7-13033-700250	CAPITAL EQUIPMENT	0	0	306,035	103,063	202,972	66.32
1-7-13033-700259	Capital - Buildings	0	0	60,446	32,822	27,624	45.70
1-7-13033-731031	Road Capital Trnsfr to Rsrvs - OCIF Fund	0	52,202	0	0	0	0.00
1-7-13033-745040	Engineering Fees - Thompson Hill Streets	1,057,818	841	166,142	763	165,379	99.54
	Total Expenditure	1,057,818	53,043	532,623	137,628	394,995	
	ROADS - CAPITAL (Surplus)/Deficit	-79,320	-84,069	-40,000	52,538	92,538	

RETURN TO AGENDA

Budget Department by Category



From Category: 11000 To Category: 19000
Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Expenditure							
STORM SEWER							
1-7-13035-700400	Contracted Services	3,000	950	3,000	1,473	1,527	50.90
	Total Expenditure	3,000	950	3,000	1,473	1,527	
	STORM SEWER (Surplus)/Deficit	3,000	950	3,000	1,473	-1,527	

TOWNSHIP OF HORTON
Budget Department by Category



From Category: 11000 **To Category:** 19000
Account Code: ?-4-?????-?????? **To :** ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
ENVIROMENTAL SERVICES							
1-4-14000-440220	Ontario Grant	-36,000	-35,015	-36,000	-26,229	-9,771	27.14
1-4-14000-440380	Tipping Fees	-40,000	-60,908	-50,000	-49,719	-281	0.56
1-4-14000-440480	Blue Box & Composter	-300	-72	-300	-126	-174	58.00
1-4-14000-440482	Ontario Stewardship Tires	0	320	0	-165	165	0.00
1-4-14000-440483	Electronic Waste	-1,000	-1,963	-1,250	-924	-326	26.08
1-4-14000-440640	Transfer from Reserves - Environment	-42,500	-34,342	-121,671	0	-121,671	100.00
	Total Revenues	-119,800	-131,980	-209,221	-77,163	132,058	
1-7-14000-700010	Salaries	51,860	46,832	49,685	40,175	9,510	19.14
1-7-14000-700030	Committee Members Fees	1,000	528	1,000	346	654	65.40
1-7-14000-700035	Conference/Travel Expenses	1,400	0	1,400	1,323	77	5.50
1-7-14000-700060	Misc. Expenses	2,000	1,627	1,800	2,194	-394	-21.89
1-7-14000-700070	Insurance	2,259	2,248	2,300	2,288	12	0.52
1-7-14000-700080	Office Supplies	2,000	522	2,500	36	2,464	98.56
1-7-14000-700090	Material & Supplies	1,500	1,011	1,500	1,658	-158	-10.53
1-7-14000-700100	Telephone	300	345	300	52	248	82.67
1-7-14000-700110	Hydro	500	548	580	344	236	40.69
1-7-14000-700140	Employee Benefits	12,305	8,369	11,470	8,002	3,468	30.24
1-7-14000-700190	Building Maintenance	1,500	287	1,000	0	1,000	100.00
1-7-14000-700250	Transfer to Capital	23,500	0	0	0	0	0.00
1-7-14000-700253	Transfer to Capital - GATES	10,000	18,293	6,000	2,217	3,783	63.05
1-7-14000-700259	Capital - Sea Containers/Buildings	3,000	0	0	0	0	0.00
1-7-14000-700280	Advertising	600	189	1,000	966	34	3.40
1-7-14000-700285	Landfill Equipment	1,000	8,602	1,000	0	1,000	100.00
1-7-14000-700400	Contracted Services	0	0	0	519	-519	0.00
1-7-14000-731038	Blue Box Purchase	600	948	500	0	500	100.00
1-7-14000-745020	Promotion and Education	1,500	0	1,500	1,191	309	20.60
1-7-14000-745021	Recycling - Tires	50	0	50	0	50	100.00
1-7-14000-745025	Household Hazardous Waste Days	1,800	0	1,800	0	1,800	100.00
1-7-14000-745026	Recycling - Curbside Pickup	76,000	102,449	210,000	159,072	50,928	24.25
1-7-14000-745027	Waste - Curbside Pickup	42,000	44,790	42,840	33,003	9,837	22.96
1-7-14000-745031	Compaction & Covering	40,000	41,941	40,000	28,561	11,439	28.60
1-7-14000-745033	Landfill - Re-grind Waste	25,000	35,921	25,000	18,698	6,302	25.21
1-7-14000-745034	Material Transfers	2,000	0	500	0	500	100.00
1-7-14000-745040	Engineering Fees	15,000	15,402	15,000	15,384	-384	-2.56
1-7-14000-789020	Transfer to Reserves - Landfill	18,100	18,100	21,500	0	21,500	100.00
1-7-14000-789038	Transfer to Reserves - Landfill Building	1,000	1,000	0	0	0	0.00
	Total Expenditure	337,774	349,952	440,225	316,029	124,196	
	ENVIROMENTAL SERVICES (Surplus)/Deficit	217,974	217,972	231,004	238,866	7,862	

RETURN TO AGENDA

Budget Department by Category



From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
PARK & REC ADMINISTRATION							
1-4-15051-440125	Canada Specific Grants	-1,680	0	0	0	0	0.00
	Total Revenues	-1,680	0	0	0	0	
1-7-15051-700010	Salaries	43,305	35,251	38,985	1,774	37,211	95.45
1-7-15051-700030	Com. Member Meetings	4,000	981	2,500	150	2,350	94.00
1-7-15051-700035	Conference/Travel Expenses	1,500	109	1,500	0	1,500	100.00
1-7-15051-700060	Misc. Expenses	100	0	100	0	100	100.00
1-7-15051-700070	Insurance	8,950	8,754	8,920	8,911	9	0.10
1-7-15051-700090	Office Supplies	800	590	500	220	280	56.00
1-7-15051-700140	Employee Benefits	14,845	4,340	14,240	348	13,892	97.56
1-7-15051-700260	Agreements	22,500	29,623	29,200	0	29,200	100.00
1-7-15051-700280	Advertising	1,500	40	100	253	-153	-153.00
1-7-15051-789000	Transfer to Reserves	0	27,550	0	0	0	0.00
	Total Expenditure	97,500	107,238	96,045	11,656	84,389	
	PARK & REC ADMINISTRATION (Surplus)/Deficit	95,820	107,238	96,045	11,656	-84,389	

RETURN TO AGENDA

Budget Department by Category

Date : Nov 13, 2020

Time : 9:58 am

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From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
PARK & REC OUTDOOR FACILITIES							
1-4-15052-440216	Boat Launch - Fines	-400	-366	-400	-470	70	-17.50
1-4-15052-440300	Flag Football	-2,000	0	0	0	0	0.00
1-4-15052-440423	Volleyball Revenue	-500	-1,164	-500	0	-500	100.00
1-4-15052-440428	Soccer Registrations	-6,200	-4,731	-5,500	0	-5,500	100.00
1-4-15052-440431	Boat Launch Other Rev Misc.	-3,000	-2,469	-3,000	-5,513	2,513	-83.77
1-4-15052-440434	Soccer - Fundraising Revenue	-4,450	0	0	0	0	0.00
1-4-15052-440461	Transfer from Reserves	-5,000	0	0	0	0	0.00
1-4-15052-440466	Transfer from Lot Dev Fund	-550	0	0	0	0	0.00
	Total Revenues	-22,100	-8,730	-9,400	-5,983	3,417	
1-7-15052-700010	Salaries	3,079	2,776	3,070	1,432	1,638	53.36
1-7-15052-700140	Employee Benefits	885	839	890	608	282	31.69
1-7-15052-700201	Trail Maintenance	2,500	361	1,500	0	1,500	100.00
1-7-15052-700215	Soccer Field Maintenance	5,000	3,786	4,000	152	3,848	96.20
1-7-15052-700220	Boat Launch Property Maintenance	2,000	744	2,000	1,982	18	0.90
1-7-15052-700250	Transfer to Capital	5,000	0	0	0	0	0.00
1-7-15052-715071	Farrell's Landing Property	1,000	153	250	324	-74	-29.60
1-7-15052-785083	Volleyball Expense	5,000	1,872	100	0	100	100.00
1-7-15052-785084	Flag Football	1,100	0	0	0	0	0.00
1-7-15052-789000	Transfer to Reserves	450	0	0	0	0	0.00
	Total Expenditure	26,014	10,531	11,810	4,498	7,312	
PARK & REC OUTDOOR FACILITIES (Surplus)/Deficit		3,914	1,801	2,410	-1,485	-3,895	

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Budget Department by Category

Date : Nov 13, 2020

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From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
PARK & REC COMMUNITY CENTER							
1-4-15053-440125	Canada Specific Grants	-9,000	0	0	0	0	0.00
1-4-15053-440220	Provincial Grant	0	-1,000	0	0	0	0.00
1-4-15053-440425	Rent	-9,000	-10,969	-9,000	-5,332	-3,668	40.76
1-4-15053-440429	Donations	0	-100	0	-10	10	0.00
1-4-15053-440440	Sale of Equipment	0	-1,195	0	0	0	0.00
1-4-15053-440461	Transfer from Reserves	-133,500	-8,890	-49,904	0	-49,904	100.00
1-4-15053-440466	Transfer from Lot Dev Fund	-5,500	0	-2,076	0	-2,076	100.00
1-4-15053-440800	Bar Sales	-22,000	-14,244	-15,000	-4,553	-10,447	69.65
	Total Revenues	-179,000	-36,398	-75,980	-9,895	66,085	
1-7-15053-700010	Salaries	15,705	15,893	16,660	9,063	7,597	45.60
1-7-15053-700095	Restock Bar	10,120	5,975	8,000	1,969	6,031	75.39
1-7-15053-700100	Telephone	800	843	800	706	94	11.75
1-7-15053-700110	Utilities	15,000	11,737	12,500	8,405	4,095	32.76
1-7-15053-700140	Employee Benefits	2,270	2,079	2,490	1,269	1,221	49.04
1-7-15053-700190	Building Maintenance	5,000	4,545	5,000	4,397	603	12.06
1-7-15053-700191	Building Cleaning	2,000	1,325	1,500	588	912	60.80
1-7-15053-700200	Equipment Repairs/Replacement	2,000	435	2,000	11	1,989	99.45
1-7-15053-700203	Participaction	0	738	0	0	0	0.00
1-7-15053-700250	Transfer to Capital - Equipment	12,000	0	0	0	0	0.00
1-7-15053-700251	Transfer to Capital - Bldg Renos	75,000	8,890	51,980	21,979	30,001	57.72
1-7-15053-700252	Transfer to Capital - Land Purchase	61,000	0	0	0	0	0.00
1-7-15053-700280	Advertising	1,000	356	1,000	73	927	92.70
1-7-15053-715015	Computer Programs & Maintenance	1,250	893	1,000	713	287	28.70
1-7-15053-789000	Transfer to Reserves - Building	10,810	10,810	30,310	0	30,310	100.00
	Total Expenditure	213,955	64,519	133,240	49,173	84,067	
PARK & REC COMMUNITY CENTER (Surplus)/Deficit		34,955	28,121	57,260	39,278	-17,982	

RETURN TO AGENDA

Budget Department by Category

Date : Nov 13, 2020

Time : 9:58 am

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From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
PARK & REC RINK							
1-4-15054-440300	Skating Lessons	-500	0	0	0	0	0.00
1-4-15054-440429	Donations	0	-1,106	0	-226	226	0.00
1-4-15054-440431	Spring Hockey Team	0	-9,608	-10,750	-5,500	-5,250	48.84
1-4-15054-440433	Rink - Ice Rentals	-1,500	-1,606	-1,500	-650	-850	56.67
1-4-15054-440444	Recreational Hockey Registrations	-1,700	0	0	-525	525	0.00
1-4-15054-440447	PA Day Hockey Day Camp	0	-140	0	0	0	0.00
	Total Revenues	-3,700	-12,460	-12,250	-6,901	5,349	
1-7-15054-700010	Salaries	15,345	7,414	14,270	3,803	10,467	73.35
1-7-15054-700110	Utilities	6,400	3,219	3,500	2,112	1,388	39.66
1-7-15054-700140	Employee Benefits	3,400	1,532	3,075	811	2,264	73.63
1-7-15054-700190	Building Maintenance	6,600	3,518	6,600	3,513	3,087	46.77
1-7-15054-700191	Building Cleaning	500	207	500	104	396	79.20
1-7-15054-700200	Equipment Repairs/Maintenance	1,500	947	1,500	381	1,119	74.60
1-7-15054-700250	Transfer to Capital - Change Rooms Unfir	7,294	0	0	0	0	0.00
1-7-15054-700280	Advertising	500	173	250	69	181	72.40
1-7-15054-785069	Change Rooms	200	23	200	0	200	100.00
1-7-15054-785085	Recreational Hky/Public Skating Expense	300	0	100	0	100	100.00
1-7-15054-785112	3 on 3 Mens Hockey Tournament	0	47	0	0	0	0.00
1-7-15054-785113	Spring H ockey Team	0	8,983	10,445	4,475	5,970	57.16
1-7-15054-785116	PA Day Hockey Day Camp Expenses	0	140	0	0	0	0.00
1-7-15054-785122	SKATING LESSONS	500	0	0	0	0	0.00
1-7-15054-786018	Sports Equipment	500	0	0	0	0	0.00
1-7-15054-789000	Transfer to Reserves	0	8,930	0	0	0	0.00
	Total Expenditure	43,039	35,133	40,440	15,268	25,172	
	PARK & REC RINK (Surplus)/Deficit	39,339	22,673	28,190	8,367	-19,823	

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Budget Department by Category



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From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
PARK & REC ANNUAL EVENTS							
1-4-15055-440315	Cycle Event	-3,000	0	0	0	0	0.00
1-4-15055-440426	Euchre Revenue	-4,000	-3,772	-4,000	-933	-3,067	76.68
1-4-15055-440427	Country Dance Proceeds	-9,500	-7,282	-8,000	-1,310	-6,690	83.63
1-4-15055-440429	Donations - Leadership Camp	0	-1,250	0	0	0	0.00
1-4-15055-440431	Dance Lessons	-2,000	0	0	0	0	0.00
1-4-15055-440446	Aerobics & Drop In Sports Fees	-500	-279	-500	0	-500	100.00
1-4-15055-440569	Children's Christmas Party	-500	0	0	0	0	0.00
1-4-15055-440570	Winter Carnival Revenue	-4,500	-3,955	-4,000	-6,531	2,531	-63.28
1-4-15055-440575	Canada Day Revenue	-5,500	-3,917	-4,500	-600	-3,900	86.67
	Total Revenues	-29,500	-20,455	-21,000	-9,374	11,626	
1-7-15055-785061	CYCLE EVENT	1,000	0	0	0	0	0.00
1-7-15055-785075	Canada Day Expenses	3,000	1,673	2,700	22	2,678	99.19
1-7-15055-785078	Children's Events	100	0	0	0	0	0.00
1-7-15055-785079	Children's Christmas Party	300	0	0	0	0	0.00
1-7-15055-785080	Winter Carnival Expenses	3,000	2,029	2,500	2,886	-386	-15.44
1-7-15055-785081	Country Dance Expenses	7,500	7,945	8,000	1,004	6,996	87.45
1-7-15055-785082	Aerobics & Drop In Sports	100	451	150	23	127	84.67
1-7-15055-785087	Dance Lessons	1,000	0	0	0	0	0.00
1-7-15055-785121	Leadership Camp	0	1,988	0	0	0	0.00
1-7-15055-786000	Euchres Expense	2,200	1,967	2,200	523	1,677	76.23
	Total Expenditure	18,200	16,053	15,550	4,458	11,092	
PARK & REC ANNUAL EVENTS (Surplus)/Deficit		-11,300	-4,402	-5,450	-4,916	534	

RETURN TO AGENDA

Budget Department by Category



From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
PARK & REC FUNDRAISING							
1-4-15056-440311	Social Gaming Nights	-3,000	-1,215	0	0	0	0.00
1-4-15056-440316	Euchre Tournament	-800	0	0	0	0	0.00
1-4-15056-440428	Mini Sticks Tournament	-700	-467	0	0	0	0.00
1-4-15056-440429	Donations - Rink Roof	0	0	-10,000	0	-10,000	100.00
1-4-15056-440445	Broomball Registrations	0	-1,062	0	0	0	0.00
1-4-15056-440449	Quilt Raffle	-1,000	-652	-1,000	0	-1,000	100.00
1-4-15056-440450	Easter Egg Hunt	-1,000	-648	-1,000	0	-1,000	100.00
1-4-15056-440452	Fruit Fundraiser	-9,000	-9,009	-9,010	0	-9,010	100.00
1-4-15056-440453	Dinner & Show	-2,000	0	0	0	0	0.00
1-4-15056-440455	Murder Mystery	-3,500	-1,817	-3,200	0	-3,200	100.00
1-4-15056-440456	Fundraising Catering	-5,000	-5,583	-5,000	0	-5,000	100.00
1-4-15056-440457	Harvest Dinner	-3,500	-2,342	-3,000	0	-3,000	100.00
1-4-15056-440458	Trivia Night	-1,500	-535	-700	0	-700	100.00
1-4-15056-440801	Hockey Tournament	-5,360	0	0	-2,957	2,957	0.00
	Total Revenues	-36,360	-23,330	-32,910	-2,957	29,953	
1-7-15056-785100	Easter Egg Hunt	450	398	400	0	400	100.00
1-7-15056-785102	Fruit Fundraiser	7,000	7,635	0	101	-101	0.00
1-7-15056-785103	Dinner & Show	700	0	0	0	0	0.00
1-7-15056-785104	Mini Sticks Hockey Tournament	200	178	0	0	0	0.00
1-7-15056-785105	Murder Mystery	1,500	449	1,500	0	1,500	100.00
1-7-15056-785106	Fundraising Catering	5,000	1,903	12,500	154	12,346	98.77
1-7-15056-785107	Harvest Dinner	1,900	1,689	1,800	0	1,800	100.00
1-7-15056-785108	Trivia Night	1,000	370	500	0	500	100.00
1-7-15056-785112	Hockey Tournament	1,360	0	0	890	-890	0.00
1-7-15056-785114	Quilting	300	112	300	0	300	100.00
1-7-15056-785117	Social Gaming Night	1,000	241	0	0	0	0.00
1-7-15056-786000	Euchre Tournament	400	46	0	0	0	0.00
1-7-15056-789010	Transfer to Reserves - Recreation	0	3,680	0	0	0	0.00
1-7-15056-789070	Transf to Reserves - Working for Hoedow	15,550	6,628	15,910	0	15,910	100.00
	Total Expenditure	36,360	23,329	32,910	1,145	31,765	
	PARK & REC FUNDRAISING (Surplus)/Deficit	0	-1	0	-1,812	-1,812	

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Budget Department by Category

Date : Nov 13, 2020

Time : 9:59 am

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From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
PARK & REC HORTON HOEDOWN							
1-4-15057-440220	Ontario Grant	-14,046	-9,832	0	0	0	0.00
1-4-15057-440429	Hoedown Donations	0	-30,743	0	-10,070	10,070	0.00
1-4-15057-440432	Christmas Craft Show	0	-1,263	0	0	0	0.00
1-4-15057-440434	Raffle	0	-263	0	0	0	0.00
1-4-15057-440461	Transfer from Reserves	0	-25,655	0	0	0	0.00
1-4-15057-440568	Horton Festival - Merchandise	-5,000	-796	0	0	0	0.00
1-4-15057-440571	Horton Festival Admission	-42,100	-22,224	0	0	0	0.00
1-4-15057-440572	Horton Festival Sponsors	-15,000	-7,600	0	0	0	0.00
1-4-15057-440573	Horton Festival Concessions	-1,600	-2,325	0	0	0	0.00
1-4-15057-440800	Hoedown - Bar Proceeds	-22,000	-16,927	0	0	0	0.00
	Total Revenues	-99,746	-117,628	0	-10,070	-10,070	
1-7-15057-700060	Hoedown Misc. Expenses	915	19,944	0	0	0	0.00
1-7-15057-700080	Hoedown Office Supplies	200	0	0	0	0	0.00
1-7-15057-700090	Hoedown Accomodations	3,600	2,156	0	0	0	0.00
1-7-15057-700095	Hoedown Bar Expense	11,129	6,611	0	0	0	0.00
1-7-15057-700110	Hoedown Utilities	5,000	991	0	0	0	0.00
1-7-15057-700181	Hoedown Clothing Allowance	500	0	0	0	0	0.00
1-7-15057-700191	Hoedown Cleaning Supplies	125	0	0	0	0	0.00
1-7-15057-700200	Hoedown Equipment Rentals	21,769	32,380	0	0	0	0.00
1-7-15057-700205	Hoedown Concession/Merchandise	1,000	371	0	0	0	0.00
1-7-15057-700240	Hoedown Communication	525	500	0	0	0	0.00
1-7-15057-700280	Hoedown Advertising	4,000	1,185	0	0	0	0.00
1-7-15057-718040	Hoedown Contracted Services	7,500	10,533	0	0	0	0.00
1-7-15057-745040	Hoedown Production Staff	5,300	6,100	0	0	0	0.00
1-7-15057-785061	Christmas Craft Show	0	559	0	2	-2	0.00
1-7-15057-785078	Horton Festival	34,000	34,618	0	84	-84	0.00
1-7-15057-789000	Transfer to Reserves	4,183	1,679	0	0	0	0.00
	Total Expenditure	99,746	117,627	0	86	-86	
PARK & REC HORTON HOEDOWN (Surplus)/Deficit		0	-1	0	-9,984	-9,984	

RETURN TO AGENDA

Budget Department by Category



From Category: 11000 To Category: 19000
Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
LIBRARY							
1-4-15100-440464	PROV GOV LIBRARY	0	0	0	-5,050	5,050	0.00
	Total Revenues	0	0	0	-5,050	-5,050	
1-7-15100-750010	LIBRARY AGREEMENT	0	0	8,000	8,000	0	0.00
	Total Expenditure	0	0	8,000	8,000	0	
	LIBRARY (Surplus)/Deficit	0	0	8,000	2,950	-5,050	

RETURN TO AGENDA

Budget Department by Category



From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
HEALTH SERVICES							
1-4-16000-440300	Doctor Recruitment - Fees & Charges	0	-30	0	0	0	0.00
	Total Revenues	0	-30	0	0	0	
1-7-16000-700010	Salaries	340	393	400	200	200	50.00
1-7-16000-700140	Employee Benefits	90	68	100	48	52	52.00
1-7-16000-700221	Cemetery Maintenance - Martin Cemetery	0	0	0	105	-105	0.00
1-7-16000-700222	Cemetery Maintenance - McLaren Cemet	0	0	200	0	200	100.00
1-7-16000-700223	Cemetery Maintenance - Thompsonhill	0	23	0	0	0	0.00
1-7-16000-750010	Golden Age Activity Centre	1,000	1,000	1,000	1,000	0	0.00
1-7-16000-750020	Soc Serv Home Supp Grant	1,230	1,230	1,230	1,230	0	0.00
1-7-16000-750030	Renfrew Sunshine Coach	1,050	1,050	1,050	1,050	0	0.00
1-7-16000-750040	Doctor Recruitment	29,877	29,977	30,475	30,475	0	0.00
1-7-16000-750050	Hospice Renfrew	250	250	250	250	0	0.00
	Total Expenditure	33,837	33,991	34,705	34,358	347	
	HEALTH SERVICES (Surplus)/Deficit	33,837	33,961	34,705	34,358	-347	

Budget Department by Category



From Category: 11000 To Category: 19000
Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Expenditure							
ECONOMIC DEVELOPMENT							
1-7-16100-700030	EC DEV COMMITTEE MEMEBERS	0	0	0	31	-31	0.00
	Total Expenditure	0	0	0	31	-31	
	ECONOMIC DEVELOPMENT (Surplus)/Deficit	0	0	0	31	31	

Budget Department by Category



From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
PLANNING							
1-4-17000-440330	Fees & Charges Planning	-5,200	-4,300	-5,200	-7,300	2,100	-40.38
1-4-17000-440355	Fees & Charges Zoning Compl.	-400	-360	-400	-720	320	-80.00
	Total Revenues	-5,600	-4,660	-5,600	-8,020	-2,420	
1-7-17000-700060	Com. Member Fees	1,700	550	1,700	100	1,600	94.12
1-7-17000-700090	Materials & Supplies	300	0	100	202	-102	-102.00
1-7-17000-780010	Contracted Services	2,000	1,500	2,000	1,500	500	25.00
1-7-17000-780100	Economic Development	2,000	204	10,000	0	10,000	100.00
1-7-17000-789000	Transfer to Reserves	0	2,806	0	0	0	0.00
	Total Expenditure	6,000	5,060	13,800	1,802	11,998	
	PLANNING (Surplus)/Deficit	400	400	8,200	-6,218	-14,418	

TOWNSHIP OF HORTON
Budget Department by Category



From Category: 11000 **To Category:** 19000
Account Code: ?-4-?????-?????? **To :** ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
FIRE							
1-4-18000-440110	Provincial Fees and Charges	-7,000	-6,201	-10,000	-5,820	-4,180	41.80
1-4-18000-440215	POA - Fines	0	0	-500	0	-500	100.00
1-4-18000-440221	OAFC GRANT-JENNYS HEROS	0	0	0	-15,600	15,600	0.00
1-4-18000-440310	Fees & Charges Fire	-1,800	0	-1,800	0	-1,800	100.00
1-4-18000-440440	Oth Rev Sale of Equipment	0	-1,195	0	0	0	0.00
1-4-18000-440461	Transfer from Reserve	-379,950	-386,481	-10,000	0	-10,000	100.00
1-4-18000-440466	Transfer from Lot Dev Fund	-51,500	-51,500	0	0	0	0.00
	Total Revenues	-440,250	-445,377	-22,300	-21,420	880	
1-7-18000-700010	Salaries	35,000	44,146	35,875	49,206	-13,331	-37.16
1-7-18000-700035	Conference/Travel Expenses	750	0	750	0	750	100.00
1-7-18000-700060	Misc. Expenses	1,000	1,615	1,000	414	586	58.60
1-7-18000-700070	Insurance	15,103	14,727	15,103	11,961	3,142	20.80
1-7-18000-700080	Office Supplies	1,000	519	1,000	69	931	93.10
1-7-18000-700090	Clothing Expense	1,000	1,435	1,000	219	781	78.10
1-7-18000-700100	Telephone	1,250	1,477	1,250	1,209	41	3.28
1-7-18000-700110	Utilities	6,250	6,940	6,410	6,621	-211	-3.29
1-7-18000-700140	Employee Benefits	4,200	4,684	4,200	1,171	3,029	72.12
1-7-18000-700180	Office Equip. & Maint.	1,500	2,391	2,000	2,160	-160	-8.00
1-7-18000-700181	EQUIPMENT UPGRADE - JENNYS HER	0	0	0	3,814	-3,814	0.00
1-7-18000-700190	Building Maintenance	1,500	1,461	1,500	668	832	55.47
1-7-18000-700191	Building Cleaning	1,000	1,066	1,000	445	555	55.50
1-7-18000-700200	Fire Equipment Maintenance	17,000	18,225	17,500	18,977	-1,477	-8.44
1-7-18000-700210	Fleet Maintenance	7,000	5,594	9,000	9,893	-893	-9.92
1-7-18000-700230	Fuel & Oil	750	1,495	1,000	43	957	95.70
1-7-18000-700240	Radio/Communications	2,000	1,864	2,000	927	1,073	53.65
1-7-18000-700250	Transfer to Capital	431,450	431,449	10,000	0	10,000	100.00
1-7-18000-700260	Extrication Agreement	5,000	2,500	5,000	2,500	2,500	50.00
1-7-18000-700261	Water Rescue Agreement	3,000	1,000	3,000	1,000	2,000	66.67
1-7-18000-715015	Computer/Program Maintenance	3,000	2,730	6,000	2,629	3,371	56.18
1-7-18000-715020	MOD FUND SOFTWARE UPGRADE	0	0	0	5,829	-5,829	0.00
1-7-18000-721045	Admin Mutual Aid	0	0	0	100	-100	0.00
1-7-18000-721060	Training	2,500	1,373	3,000	2,839	161	5.37
1-7-18000-721070	Compressed Air	250	70	250	70	180	72.00
1-7-18000-721080	Extinguisher Recharges	300	0	300	81	219	73.00
1-7-18000-721210	Communications - County	4,000	4,107	4,000	0	4,000	100.00
1-7-18000-721230	Fire Prevention	2,000	2,213	2,500	1,392	1,108	44.32
1-7-18000-721240	Hydrant/Water Supply	300	149	300	238	62	20.67
1-7-18000-789005	Transfer to Reserves Fire Equipment	33,295	33,295	33,960	0	33,960	100.00
1-7-18000-789038	Transfer to Reserves - Building	1,500	1,500	1,500	0	1,500	100.00
	Total Expenditure	582,898	588,025	170,398	124,475	45,923	
	FIRE (Surplus)/Deficit	142,648	142,648	148,098	103,055	-45,043	

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Budget Department by Category

Date : Nov 13, 2020

Time : 9:59 am

35



From Category: 11000 To Category: 19000
 Account Code: ?-4-?????-?????? To : ?-7-?????-??????

Account Code	Account Description	2019 BUDGET	2019 ACTUAL VALUES	2020 BUDGET	2020 ACTUAL VALUES	Variance	Var %
General Operating Fund							
Revenues							
BUILDING DEPARTMENT							
1-4-19000-440385	Septic Permits	-8,000	-7,660	-8,000	-7,600	-400	5.00
1-4-19000-440410	Building Permits	-45,000	-46,618	-48,985	-36,878	-12,107	24.72
1-4-19000-440431	Misc. Revenue	-3,000	-1,900	-2,000	-1,300	-700	35.00
1-4-19000-440605	Transfer from Reserves	-11,275	-7,260	-8,400	0	-8,400	100.00
	Total Revenues	-67,275	-63,438	-67,385	-45,778	21,607	
1-7-19000-700010	Salaries	49,500	49,500	49,500	37,500	12,000	24.24
1-7-19000-700035	Conference/Travel Expenses	350	163	350	146	204	58.29
1-7-19000-700060	Misc. Expenses	100	0	500	25	475	95.00
1-7-19000-700080	Office Supplies	1,500	195	800	193	607	75.88
1-7-19000-700100	Telephone	300	455	500	341	159	31.80
1-7-19000-700140	Employee Benefits	6,250	5,849	6,250	4,873	1,377	22.03
1-7-19000-700190	Building Maintenance - Partial Share	1,775	1,775	1,665	0	1,665	100.00
1-7-19000-718040	Contracted Services	2,000	0	2,000	0	2,000	100.00
1-7-19000-785066	Office Administration	5,500	5,500	5,820	0	5,820	100.00
	Total Expenditure	67,275	63,437	67,385	43,078	24,307	
	BUILDING DEPARTMENT (Surplus)/Deficit	0	-1	0	-2,700	-2,700	

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Township of Horton
COUNCIL / COMMITTEE REPORT

Title: ICIP – Covid-19 Resilience Infrastructure Stream Funding	Date: November 17 th , 2020
	Council/Committee: General Government/Council
	Author: Hope Dillabough, CAO/Clerk
	Department: General Government

RECOMMENDATIONS:

THAT Council receive this report as information and provide staff with direction on how they wish to proceed.

BACKGROUND:

On October 28th, 2020, Ontario announced the Covid-19 Resilience Infrastructure Stream of funding under the Investing in Canada Infrastructure Program (ICIP) in Ontario. On Friday, November 6th Staff received email confirmation of this stream of funding and our allocated amount. Under this new Covid Stream, \$250 million in combined Federal-Provincial funding will be dedicated to municipalities across the province.

Horton Township's allocation is \$100,000 for this new stream.

This stream of funding is to be an investment to support public infrastructure, defined as tangible capital assets, including temporary infrastructure related to pandemic response, primarily for public use and/or benefit. Under the parameters, the eligible projects include:

- **Retrofits, Repairs and Upgrades** for municipal buildings;
- **Covid-19 Response Infrastructure**, including measures to support physical distancing;
- **Active Transportation Infrastructure**, including parks, trails, foot bridges, bike lanes and multi-use paths;
- **Disaster Mitigation and Adaption**, including natural infrastructure, flood and fire mitigation, tree planting and related infrastructure.

Projects that have already started construction or contain no capital components are ineligible for funding under this intake. Additionally, costs for land acquisition, infrastructure for tourism or facilities home to a sports team, and any project already nominated to the federal government under another ICIP stream are ineligible under this Covid Stream.

Municipalities will not be required to cost-share under this stream. The Federal Government will cover 80% of the total eligible costs associated with any approved project and Ontario will cover 20%, **however total eligible costs for all submitted projects cannot exceed our allocation of \$100,000.** Due to our allocation, we are capped at one project submission.

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The Federal timelines of this program require all parties to work together quickly to implement funding. Applications will be reviewed and prioritized based on a rolling intake (i.e. first come, first served). The following deadlines apply:

- Applications for single projects **must be submitted by December 21st, 2020**;
- Projects must have **started construction by September 30, 2021**;
- Projects for 'remote communities' (Horton Township) must complete construction by December 31st, 2022

Staff is recommending the following ideas be considered:

- Upgrading the Council Chambers to provide measures for adhering to Physical Distancing guidelines and electronic participation in response to Covid-19;
- Install a new furnace with new duct work to provide heat to the 'addition' portion of the Municipal office (and remove the wall-mount heaters that often don't work properly and require a lot of maintenance);
- Shoreline protection at the Boat Launch:
 - Replacement of existing boat ramp with V-groove precast boat ramp panels (better traction and improved safety)
 - Vee-interlock precast concrete block retaining walls on both side of the launch (dimensions to be determined)
 - Armor stone the entire shoreline of the municipal property
 - Rehabilitate existing parking lot to improve drainage and available parking space

Staff is open to all ideas. Storie Road was looked at in regard to the TES Committee discussion and the initial request that came in from ratepayers in that area, however staff feels that timelines provided and our allocation would not be enough for that project nor fall under the guidelines of eligible projects (Appendix B). Additionally, due to the short timelines of this application process (Application due December 21st) and McNab/Braeside's lack of interest to collaborate this project, Staff feels this isn't the right time to address this project.

ALTERNATIVES: Not apply for funding.


FINANCIAL IMPLICATIONS: Funding Stream allocated to Horton is \$100,00 and project must be applied for by December 21st, 2020 and cannot exceed the allocated amount.

ATTACHMENTS:

- Ontario – Newsroom – News Release – October 28th, 2020
- Appendix A – Remote Communities
- Appendix B – Covid-19 Resilience Infrastructure Stream Project Eligibility Criteria

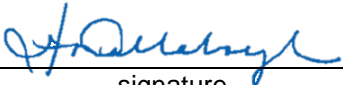
CONSULTATIONS: Adam Knapp, Public Works Manager

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Author: 
signature

Other: 
signature

Treasurer: _____
signature

C.A.O. 
signature

*News Release***Ontario Launching COVID-19 Resilience Infrastructure Stream**

October 28, 2020

Over \$1 Billion Available to Support Long-Term Care, Education and Municipal Projects

TORONTO — The Ontario government is providing up to \$1.05 billion in combined federal-provincial funding through the new COVID-19 Resilience infrastructure stream to build or renovate health and safety related projects in long-term care, education and municipalities. The funding is part of the federal government's Investing in Canada Infrastructure Program and reinforces the commitment of both the federal and provincial governments to protect the health and well-being of individuals and families during the pandemic.

Details were provided today by Premier Doug Ford, Laurie Scott, Minister of Infrastructure, Stephen Lecce, Minister of Education, Steve Clark, Minister of Municipal Affairs and Housing, and Merrilee Fullerton, Minister of Long-Term Care.

"Getting shovels in the ground on new infrastructure projects across the province will be a critical component of our path to long-term economic recovery," said Premier Ford. "Not only will this investment help communities build the necessary infrastructure to keep Ontarians safe and healthy, but these projects will create hundreds of local construction jobs and support local businesses and suppliers. It's a win-win for the home team."

Eligible projects under the COVID-19 Resilience stream will fall under four main categories:

- Community, recreation, health and education renovations (e.g. retrofits, repairs or upgrades to long-term care homes, publicly funded schools and co-located childcare centre facilities, recreation centres or shelters);
- COVID-19 response infrastructure (e.g. heating, ventilation, air-conditioning, new builds or renovations to enable physical distancing);
- Active transportation (e.g. parks, trails); and

- Disaster mitigation, adaptation, or remediation (e.g. flood mitigation).

"Ontario recognizes the flexibility the new COVID-19 Resilience stream will provide to communities and organizations," said Minister Scott. "We're making it possible for communities to get shovel-ready projects underway sooner so they can kick-start their local economies."

The COVID-19 Resilience stream will deliver:

- Up to \$700 million for education-related projects to be nominated and administered by the Ministry of Education;
- An allocation-based program that will deliver \$250 million to municipalities to address critical local infrastructure needs, including \$6.5 million that will be directed toward Indigenous and on-reserve education, through the Ministry of Infrastructure in collaboration with the Ministries of Education and Indigenous Affairs; and
- Up to \$100 million for long-term care projects to be identified and administered by the Ministry of Long-Term Care.

Eligible projects must begin by September 30, 2021 and be completed by December 31, 2021. Additional details about the COVID-19 Resilience stream and intake opening dates will be available in the days and weeks ahead.

QUICK FACTS

- The Investing in Canada Infrastructure Program (ICIP) is a 10-year, \$30-billion federal, provincial and municipal program that provides funding to improve public transit; community, culture and recreation; green; and rural and northern community infrastructure. Ontario is investing \$10.2 billion in this program.
- To date, Ontario has nominated 760 projects to the federal government under ICIP, of which more than 390 have been approved.
- The federal [COVID-19 Resilience stream](#) has been adapted from ICIP to respond to the impacts of COVID-19. This ICIP stream, delivered through bilateral agreements with provinces and territories, has been designed to help add flexibilities, expand project eligibility and accelerate approvals.
- The COVID-19 Resilience stream will be 80% cost-shared by the federal government and 20% cost-shared by the Province for public infrastructure — further reinforcing the support

being provided to build and renovate health and safety-related projects in long-term care, education and municipalities.

- The Ministry of Education is also investing \$1.4 billion in renewal funding, which continues to meet the funding level recommended by the Auditor General of Ontario to preserve the condition of Ontario's school facilities.

ADDITIONAL RESOURCES

- [Ontario Builds project map](#)
- Visit Ontario's [website](#) to learn more about how the province continues to protect the people of Ontario from COVID-19.

QUOTES

"According to the Chief Medical Officer of Health, the reopening of schools has been safe, supported by the most comprehensive safety protocol and largest provincial investment in Canada. We are taking a major step forward by investing further in the safety of our schools, including action to improve air quality and renovate schools, so all students remain safe through this pandemic."

— *Stephen Lecce, Minister of Education*

"Modernizing long-term care in Ontario continues to be a key priority of our government. This \$100 million funding stream will support minor capital projects and renovations, improving quality of life for our loved ones."

— *Merrilee Fullerton, Minister of Long-Term Care*

"Our government has been working closely with our municipal partners to provide them with the tools and resources they need to help keep our communities safe and functioning. The \$250 million investment to municipalities under the COVID-19 Resilience stream will help ensure that our communities have strong, reliable

infrastructure that meets local needs and helps them adapt to the new environment."

— *Steve Clark, Minister of Municipal Affairs and Housing*

"The COVID-19 Resilience stream of the Investing in Canada Infrastructure Program will help municipal governments invest in infrastructure improvements that keep people safe and make our communities stronger."

— *Mayor Graydon Smith, President, Association of Municipalities of Ontario*

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APPENDIX A: REMOTE COMMUNITIES

#	Name	Remote Community (Y/N)
1	City of Barrie	No
2	City of Belleville	No
3	City of Brampton	No
4	City of Brantford	No
5	City of Brockville	No
6	City of Burlington	No
7	City of Cambridge	No
8	City of Clarence–Rockland	No
9	City of Cornwall	No
10	City of Dryden	No
11	City of Elliot Lake	No
12	City of Greater Sudbury	No
13	City of Guelph	No
14	City of Hamilton	No
15	City of Kawartha Lakes	No
16	City of Kenora	No
17	City of Kingston	No
18	City of Kitchener	No
19	City of London	No
20	City of Markham	No
21	City of Mississauga	No
22	City of Niagara Falls	No
23	City of North Bay	No
24	City of Orillia	No
25	City of Oshawa	No
26	City of Ottawa	No
27	City of Owen Sound	No
28	City of Pembroke	No
29	City of Peterborough	No
30	City of Pickering	No
31	City of Port Colborne	No
32	City of Quinte West	No
33	City of Richmond Hill	No
34	City of Sarnia	No
35	City of Sault Ste. Marie	No
36	City of St. Catharines	No

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37	City of St. Thomas	No
38	City of Stratford	No
39	City of Temiskaming Shores	No
40	City of Thorold	No
41	City of Thunder Bay	No
42	City of Timmins	No
43	City of Toronto	No
44	City of Vaughan	No
45	City of Waterloo	No
46	City of Welland	No
47	City of Windsor	No
48	City of Woodstock	No
49	County of Brant	No
50	County of Bruce	No
51	County of Dufferin	No
52	County of Elgin	No
53	County of Essex	No
54	County of Frontenac	No
55	County of Grey	No
56	County of Haliburton	No
57	County of Hastings	No
58	County of Huron	No
59	County of Lambton	No
60	County of Lanark	No
61	County of Lennox & Addington	No
62	County of Middlesex	No
63	County of Northumberland	No
64	County of Oxford	No
65	County of Perth	No
66	County of Peterborough	No
67	County of Prince Edward	No
68	County of Renfrew	No
69	County of Simcoe	No
70	County of Wellington	No
71	District Municipality of Muskoka	No
72	Haldimand County	No
73	Loyalist Township	No
74	Municipality of Arran-Elderslie	No
75	Municipality of Bayham	No

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76	Municipality of Bluewater	No
77	Municipality of Brighton	No
78	Municipality of Brockton	No
79	Municipality of Brooke-Alvinston	Yes
80	Municipality of Callander	Yes
81	Municipality of Calvin	Yes
82	Municipality of Casselman	Yes
83	Municipality of Central Elgin	No
84	Municipality of Central Huron	No
85	Municipality of Central Manitoulin	Yes
86	Municipality of Centre Hastings	Yes
87	Municipality of Charlton and Dack	Yes
88	Municipality of Chatham-Kent	No
89	Municipality of Clarington	No
90	Municipality of Dutton-Dunwich	Yes
91	Municipality of Dysart et al	No
92	Municipality of East Ferris	Yes
93	Municipality of Faraday	Yes
94	Municipality of French River	Yes
95	Municipality of Gordon/Barrie Island	Yes
96	Municipality of Greenstone	Yes
97	Municipality of Grey Highlands	No
98	Municipality of Hastings Highlands	Yes
99	Municipality of Highlands East	Yes
100	Municipality of Huron East	No
101	Municipality of Huron Shores	Yes
102	Municipality of Killarney	Yes
103	Municipality of Kincardine	No
104	Municipality of Lambton Shores	No
105	Municipality of Leamington	No
106	Municipality of Machin	yes
107	Municipality of Magnetawan	Yes
108	Municipality of Markstay-Warren	Yes
109	Municipality of Marmorora and Lake	Yes
110	Municipality of Mattawan	Yes
111	Municipality of McDougall	Yes
112	Municipality of Meaford	No
113	Municipality of Middlesex Centre	No
114	Municipality of Mississippi Mills	No

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115	Municipality of Morris-Turnberry	Yes
116	Municipality of Neebing	Yes
117	Municipality of North Grenville	No
118	Municipality of North Middlesex	No
119	Municipality of North Perth	No
120	Municipality of Northern Bruce Peninsula	Yes
121	Municipality of Oliver Paipoonge	No
122	Municipality of Port Hope	No
123	Municipality of Powassan	Yes
124	Municipality of Red Lake	Yes
125	Municipality of Shuniah	Yes
126	Municipality of Sioux Lookout	No
127	Municipality of South Bruce	No
128	Municipality of South Dundas	No
129	Municipality of South Huron	No
130	Municipality of Southwest Middlesex	No
131	Municipality of St. Charles	Yes
132	Municipality of Strathroy-Caradoc	No
133	Municipality of Temagami	Yes
134	Municipality of Thames Centre	No
135	Municipality of Trent Hills	No
136	Municipality of Trent Lakes	No
137	Municipality of Tweed	No
138	Municipality of Wawa	Yes
139	Municipality of West Elgin	Yes
140	Municipality of West Grey	No
141	Municipality of West Nipissing	No
142	Municipality of West Perth	No
143	Municipality of Whitestone	Yes
144	Norfolk County	No
145	Regional Municipality of Durham	No
146	Regional Municipality of Halton	No
147	Regional Municipality of Niagara	No
148	Regional Municipality of Peel	No
149	Regional Municipality of Waterloo	No
150	Regional Municipality of York	No
151	Tay Valley Township	No
152	The Nation Municipality	No
153	Town of Ajax	No

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154	Town of Amherstburg	No
155	Town of Arnprior	No
156	Town of Atikokan	Yes
157	Town of Aurora	No
158	Town of Aylmer	No
159	Town of Bancroft	Yes
160	Town of Blind River	Yes
161	Town of Bracebridge	No
162	Town of Bradford West Gwillimbury	No
163	Town of Bruce Mines	Yes
164	Town of Caledon	No
165	Town of Carleton Place	No
166	Town of Cobalt	Yes
167	Town of Cobourg	No
168	Town of Cochrane	No
169	Town of Collingwood	No
170	Town of Deep River	Yes
171	Town of Deseronto	Yes
172	Town of East Gwillimbury	No
173	Town of Englehart	Yes
174	Town of Erin	No
175	Town of Espanola	Yes
176	Town of Essex	No
177	Town of Fort Erie	No
178	Town of Fort Frances	No
179	Town of Gananoque	No
180	Town of Georgina	No
181	Town of Goderich	No
182	Town of Gore Bay	Yes
183	Town of Grand Valley	Yes
184	Town of Gravenhurst	No
185	Town of Greater Napanee	No
186	Town of Grimsby	No
187	Town of Halton Hills	No
188	Town of Hanover	No
189	Town of Hawkesbury	No
190	Town of Hearst	No
191	Town of Huntsville	No
192	Town of Ingersoll	No

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193	Town of Innisfil	No
194	Town of Iroquois Falls	Yes
195	Town of Kapuskasing	No
196	Town of Kearney	Yes
197	Town of Kingsville	No
198	Town of Kirkland Lake	No
199	Town of Lakeshore	No
200	Town of LaSalle	No
201	Town of Latchford	Yes
202	Town of Laurentian Hills	Yes
203	Town of Lincoln	No
204	Town of Marathon	Yes
205	Town of Mattawa	Yes
206	Town of Midland	No
207	Town of Milton	No
208	Town of Minto	No
209	Town of Mono	No
210	Town of Moosonee	Yes
211	Town of New Tecumseth	No
212	Town of Newmarket	No
213	Town of Niagara-on-the-Lake	No
214	Town of Northeastern Manitoulin & The Islands	Yes
215	Town of Oakville	No
216	Town of Orangeville	No
217	Town of Parry Sound	No
218	Town of Pelham	No
219	Town of Penetanguishene	No
220	Town of Perth	No
221	Town of Petawawa	No
222	Town of Petrolia	No
223	Town of Plympton-Wyoming	No
224	Town of Prescott	Yes
225	Town of Rainy River	Yes
226	Town of Renfrew	No
227	Town of Saugeen Shores	No
228	Town of Shelburne	No
229	Town of Smiths Falls	No
230	Town of Smooth Rock Falls	Yes
231	Town of South Bruce Peninsula	No

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232	Town of Spanish	Yes
233	Town of St. Marys	No
234	Town of Tecumseh	No
235	Town of the Blue Mountains	No
236	Town of Thessalon	Yes
237	Town of Tillsonburg	No
238	Town of Wasaga Beach	No
239	Town of Whitby	No
240	Town of Whitchurch-Stouffville	No
241	Township of Addington Highlands	Yes
242	Township of Adelaide-Metcalfe	Yes
243	Township of Adjala-Tosorontio	No
244	Township of Admaston/Bromley	Yes
245	Township of Alberton	Yes
246	Township of Alfred and Plantagenet	No
247	Township of Algonquin Highlands	Yes
248	Township of Alnwick/Haldimand	No
249	Township of Amaranth	Yes
250	Township of Armour	Yes
251	Township of Armstrong	Yes
252	Township of Ashfield-Colborne-Wawanosh	No
253	Township of Asphodel-Norwood	Yes
254	Township of Assiginack	Yes
255	Township of Athens	Yes
256	Township of Augusta	No
257	Township of Baldwin	Yes
258	Township of Beckwith	No
259	Township of Billings	Yes
260	Township of Black River-Matheson	Yes
261	Township of Blandford-Blenheim	No
262	Township of Bonfield	Yes
263	Township of Bonnechere Valley	Yes
264	Township of Brethour	Yes
265	Township of Brock	No
266	Township of Brudenell, Lyndoch and Raglan	Yes
267	Township of Burpee and Mills	Yes
268	Township of Carling	Yes
269	Township of Carlow/Mayo	Yes
270	Township of Casey	Yes

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271	Township of Cavan Monaghan	No
272	Township of Central Frontenac	Yes
273	Township of Centre Wellington	No
274	Township of Chamberlain	Yes
275	Township of Champlain	No
276	Township of Chapleau	Yes
277	Township of Chapple	Yes
278	Township of Chatsworth	No
279	Township of Chisholm	Yes
280	Township of Clearview	No
281	Township of Cockburn Island	Yes
282	Township of Coleman	Yes
283	Township of Conmee	Yes
284	Township of Cramahe	No
285	Township of Dawn-Euphemia	Yes
286	Township of Dawson	Yes
287	Township of Dorion	Yes
288	Township of Douro–Dummer	No
289	Township of Drummond–North Elmsley	No
290	Township of Dubreuilville	Yes
291	Township of Ear Falls	Yes
292	Township of East Garafraxa	Yes
293	Township of East Hawkesbury	Yes
294	Township of East Zorra-Tavistock	No
295	Township of Edwardsburgh/Cardinal	No
296	Township of Elizabethtown-Kitley	No
297	Township of Emo	Yes
298	Township of Enniskillen	Yes
299	Township of Essa	No
300	Township of Ewanturel	Yes
301	Township of Fauquier-Strickland	Yes
302	Township of Front of Yonge	Yes
303	Township of Frontenac Islands	Yes
304	Township of Gauthier	Yes
305	Township of Georgian Bay	Yes
306	Township of Georgian Bluffs	No
307	Township of Gillies	Yes
308	Township of Greater Madawaska	Yes
309	Township of Guelph/Eramosa	No

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310	Township of Hamilton	No
311	Township of Harley	Yes
312	Township of Harris	Yes
313	Township of Havelock–Belmont–Methuen	Yes
314	Township of Hilliard	Yes
315	Township of Hilton	Yes
316	Township of Hornepayne	Yes
317	Township of Horton	Yes
318	Township of Howick	Yes
319	Township of Hudson	Yes
320	Township of Huron-Kinloss	No
321	Township of Ignace	Yes
322	Township of James	Yes
323	Township of Jocelyn	Yes
324	Township of Johnson	Yes
325	Township of Joly	Yes
326	Township of Kerns	Yes
327	Township of Killaloe, Hagarty and Richards	Yes
328	Township of King	No
329	Township of La Vallee	Yes
330	Township of Laird	Yes
331	Township of Lake of Bays	Yes
332	Township of Lake of the Woods	Yes
333	Township of Lanark Highlands	No
334	Township of Larder Lake	Yes
335	Township of Laurentian Valley	No
336	Township of Leeds and the Thousand Islands	No
337	Township of Limerick	Yes
338	Township of Lucan-Biddulph	Yes
339	Township of Macdonald Meredith and Aberdeen Additional	Yes
340	Township of Machar	Yes
341	Township of Madawaska Valley	Yes
342	Township of Madoc	Yes
343	Township of Malahide	No
344	Township of Manitouwadge	Yes
345	Township of Mapleton	No
346	Township of Matachewan	Yes
347	Township of Mattice - Val Cote	Yes
348	Township of McGarry	Yes

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349	Township of McKellar	Yes
350	Township of McMurrich/Monteith	Yes
351	Township of McNab/Braeside	No
352	Township of Melancthon	Yes
353	Township of Minden Hills	No
354	Township of Montague	Yes
355	Township of Moonbeam	Yes
356	Township of Morley	Yes
357	Township of Mulmur	Yes
358	Township of Muskoka Lakes	No
359	Township of Nairn and Hyman	Yes
360	Township of Nipigon	Yes
361	Township of Nipissing	Yes
362	Township of North Algona Wilberforce	Yes
363	Township of North Dumfries	No
364	Township of North Dundas	No
365	Township of North Frontenac	Yes
366	Township of North Glengarry	No
367	Township of North Huron	Yes
368	Township of North Kawartha	Yes
369	Township of North Stormont	No
370	Township of Norwich	No
371	Township of O'Connor	Yes
372	Township of Opasatika	Yes
373	Township of Oro-Medonte	No
374	Township of Otonabee–South Monaghan	No
375	Township of Papineau-Cameron	Yes
376	Township of Pelee	Yes
377	Township of Perry	Yes
378	Township of Perth East	No
379	Township of Perth South	Yes
380	Township of Pickle Lake	Yes
381	Township of Plummer Additional	Yes
382	Township of Prince	Yes
383	Township of Puslinch	No
384	Township of Ramara	No
385	Township of Red Rock	Yes
386	Township of Rideau Lakes	No
387	Township of Russell	No

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388	Township of Ryerson	Yes
389	Township of Sables-Spanish Rivers	Yes
390	Township of Schreiber	Yes
391	Township of Scugog	No
392	Township of Seguin	Yes
393	Township of Selwyn	No
394	Township of Severn	No
395	Township of Sioux Narrows-Nestor Falls	Yes
396	Township of South Algonquin	Yes
397	Township of South Frontenac	No
398	Township of South Glengarry	No
399	Township of South Stormont	No
400	Township of Southgate	No
401	Township of South-west Oxford	No
402	Township of Southwold	Yes
403	Township of Springwater	No
404	Township of St. Clair	No
405	Township of St. Joseph	Yes
406	Township of Stirling-Rawdon	Yes
407	Township of Stone Mills	No
408	Township of Strong	Yes
409	Township of Tarbutt	Yes
410	Township of Tay	No
411	Township of Tehkummah	Yes
412	Township of Terrace Bay	Yes
413	Township of The Archipelago	Yes
414	Township of The North Shore	Yes
415	Township of Tiny	No
416	Township of Tudor and Cashel	Yes
417	Township of Tyendinaga	Yes
418	Township of Uxbridge	No
419	Township of Val Rita-Harty	Yes
420	Township of Wainfleet	No
421	Township of Warwick	Yes
422	Township of Wellesley	No
423	Township of Wellington North	No
424	Township of West Lincoln	No
425	Township of White River	Yes
426	Township of Whitewater Region	No

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427	Township of Wilmot	No
428	Township of Wollaston	Yes
429	Township of Woolwich	No
430	Township of Zorra	No
431	United Counties of Leeds and Grenville	No
432	United Counties of Prescott and Russell	No
433	United Counties of Stormont, Dundas and Glengarry	No
434	United Townships of Head, Clara and Maria	Yes
435	Village of Burk's Falls	Yes
436	Village of Hilton Beach	Yes
437	Village of Merrickville–Wolford	Yes
438	Village of Newbury	Yes
439	Village of Oil Springs	Yes
440	Village of Point Edward	Yes
441	Village of South River	Yes
442	Village of Sundridge	Yes
443	Village of Thornloe	Yes
444	Village of Westport	Yes

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APPENDIX B: COVID-19 RESILIENCE INFRASTRUCTURE STREAM - PROJECT ELIGIBILITY CRITERIA

Category 1: Retrofits, repairs and upgrades for municipal, provincial, territorial and indigenous buildings, health infrastructure and schools.

Eligible Asset Type	Asset Sub-types
Municipal (local government) and provincial/territorial/Indigenous buildings	<ul style="list-style-type: none"> • Administrative buildings • Fire halls • Police stations • Maintenance facilities • Physical Plants • Public works buildings (e.g. transformer sub-stations, water treatments facilities, hazardous waste disposal facilities) • Food safety infrastructure (committee freezers, green houses etc.) • Any other municipal (local government) and provincial/territorial/indigenous buildings that deliver or provide services or programming.
Health infrastructure	<ul style="list-style-type: none"> • Hospitals • Morgues • Nursing homes and senior citizen homes • Long-term care facilities • Wellness centres • Paramedic Services facility • Health centres, clinics and other health care buildings • Community interest facility e.g. mental health and addiction centres • Rehabilitation centres • Youth services facilities • Social and supportive housing • Paramedic and support vehicles
Educational Infrastructure	<ul style="list-style-type: none"> • Day care facilities • Schools (e.g. high school, college) • Adult education facilities • Playgrounds • Universities

	<ul style="list-style-type: none"> • Sports facilities • Computer labs and web infrastructure • School theatres • School libraries • Performing arts centres • Colleges • Research centres • Student housing • Student services buildings • Agricultural education infrastructure (barns, green houses, etc.)
--	---

Category 2: COVID-19 Resilience Infrastructure, including measures to support physical distancing.

Eligible Asset Type	Asset Sub-types
Build or modify infrastructure to respond to the Covid-19 pandemic	<ul style="list-style-type: none"> • Safety retrofits for public sector buildings • Safety retrofits for rolling stock • New builds, retrofits, repairs or rebuilds of social housing, long-term care facilities, seniors' homes or temporary housing (shelters) to support new safety measures or physical distancing • Expand single rooms within existing hospitals • Separation infrastructure for infectious disease care from other care (e.g., COVID-19 wards and dedicated facilities) • Modular field hospitals, mobile ICU units or other equipment to facilitate rapid expansion of intensive care capacity • Renovate public facilities to serve as designated hospital overflow sites • Emergency vehicles • Security support vehicles • Barriers • Passenger safety improvements • Driver safety improvements (barriers etc.) • Video screens and PA systems for announcements • Automatic vehicle location technology

	<ul style="list-style-type: none"> • Security enhancements • Food security infrastructure
--	---

Category 3: Active transportation infrastructure, including parks, trails, foot bridges, bike lanes and multi-use paths.

Eligible Asset Type	Asset Sub-types
Active transportation infrastructure	<ul style="list-style-type: none"> • Parks trails and multi-use paths • Bike and pedestrian lanes on existing or new roads or highways • Sidewalks • Footpaths and foot bridges • Active transportation support facility (e.g. bike parking/storage) • Street and park furniture (e.g. benches, shade areas, planters)

Category 4: Disaster mitigation and adaptation infrastructure, including natural infrastructure, flood and fire mitigation, and tree planting and related infrastructure.

Eligible Asset Type	Asset Sub-types
Climate Change, natural disasters, extreme weather	<p>Natural:</p> <ul style="list-style-type: none"> • Forest • Shoreline vegetation • Green Roofs • Bioswales/rain gardens • Aquifer • Wetland restoration <p>Structural:</p> <ul style="list-style-type: none"> • Barriers • Dams • Dykes • Drainage canals • Floodways • Man-made wetlands • Retaining walls and other shoreline protection such as rock revetment

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	<ul style="list-style-type: none"> • Seawalls and breakwaters • Weirs • Pump station (to increase hydraulic capacity and reduce flooding)
Floods and Fires	<ul style="list-style-type: none"> • Barriers • Dams • Dykes • Drainage canals • Floodways • Man-made wetlands • Retaining walls and other shoreline protection such as rock revetment • Seawalls and breakwaters • Weirs • Pump station (to increase hydraulic capacity and reduce flooding)
Assets associated with afforestation and reforestation	<ul style="list-style-type: none"> • Tree planting projects • Coordination or distribution centres • Nurseries • Greenhouses • Access roads and bridges (that provide access to areas where tree planting will take place)



Township of Horton
COUNCIL / COMMITTEE REPORT

Title: LEG Final Report Review	Date:	November 17 th , 2020
	Council/Committee:	General Government/Council
	Author:	Hope Dillabough, CAO/Clerk
	Department:	General Government

RECOMMENDATIONS:

THAT a Special Council Meeting be scheduled for Tuesday November 24th at 4 p.m. to review and receive the final report provided by the Dillon Consulting for the LEG Group Service Delivery Review.

BACKGROUND:

On Friday November 6th, 2020 Staff provided Council with an electronic copy of the 2020 Service Delivery Review Final Report for the Local Efficiency Group (LEG) for review.

Mayor Bennett and I would like to call a Special Council Meeting so that staff can present and review the final report and engage in any discussion that may arise.

ALTERNATIVES:

FINANCIAL IMPLICATIONS:

ATTACHMENTS:


CONSULTATIONS: Mayor Bennett

Author: 

 signature

Other: _____
 signature

Treasurer: _____
 signature

C.A.O. 

 signature

RETURN TO AGENDA



Township of Horton COUNCIL / COMMITTEE REPORT

Title: Inclusive Community Grants Program (ICG)	Date:	November 17 th , 2020
	Council/Committee:	Council
	Author:	Nikky Dubeau, Admin/Planning Ast.
	Department:	Administration

RECOMMENDATIONS:

THAT Council of the Township of Horton agree to direct staff to apply for the Inclusive Community Grant Program for the following project:

-

BACKGROUND:

The Inclusive Community Grants (ICG) program will offer a total of up to \$2 million (maximum of \$60,000 per successful applicant) over two years for projects that take place between February 2021 and March 2022. The purpose of ICG is to help communities become age-friendly by ensuring that the needs of Ontarians of all ages and abilities are considered at every stage of community planning and development.

The deadline for ICG applications is December 21, 2020, 5:00pm. All applicants will receive a decision regarding their application during February 2021. Projects may begin only after an agreement is in place and must be completed by March 31, 2022. **Grants of up to a maximum amount of \$60,000 each will support up to 100% of the total eligible project costs.**

Projects not eligible for funding:

- Ongoing operating or regular planning activities. This includes regular maintenance and operating expenses, core administrative and overhead costs such as rent, office supplies, telephone, and communications services such as internet
- Development of architectural, engineering or other design drawings for the construction or renovation of facilities providing services to seniors and people with disabilities, including housing
- Purchase of land and banking fees
- Fundraising, lobbying or sponsorship campaigns
- Legal, audit or interest fees
- Purchase of vehicles, fuel and automotive insurance that is not related to supporting the project
- Grants or funding to other organizations
- Credit and non-credit courses at a college or university
- Deficit reduction plans
- Project components already completed or fully funded by another organization

RETURN TO AGENDA

Some of the possible accessibility updates that could be done are:

- Powered bathroom doors – community centre and office
- Powered doors into rink changerooms and bathrooms
- Powered lobby doors, upstairs conference room door, and stage door at community centre
- Fully accessible men’s and women’s washrooms (railings, automatic doors, enlarged space)

ALTERNATIVES:

Do not apply for funding.

FINANCIAL IMPLICATIONS:


To be determined upon project.

ATTACHMENTS:

None

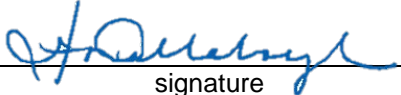
CONSULTATIONS:

Hope Dillabough, CAO/Clerk

Author: 
signature

Other: _____
signature

Treasurer: _____
signature

C.A.O. 
signature

From: Goold, Carmen (MHSTCI/MsAA) <Carmen.Goold@ontario.ca>

Sent: Monday, November 9, 2020 2:34 PM

Subject: Inclusive Community Grants program (ICG) / Programme de subventions pour des collectivités inclusives (PSCI)

Le français suit

Good afternoon,

I am reaching out to inform you about an initiative administered by the Ministry for Seniors and Accessibility (MSAA) which may be of interest to your communities or member organizations.

Today, MSAA launched the Inclusive Community Grants program (ICG). The purpose of the ICG is to promote the development of communities across Ontario that support healthy and active aging, help older adults be safe and secure and age at home and in community, respond to the needs of older adults in the labour force, and support social engagement. In short, the ICG aims to create "Age-Friendly Communities" (AFCs) - communities that are friendly to people of all ages, abilities and backgrounds.

It is important to note that priority will be given to projects that make communities more age-friendly and inclusive for under-served populations. This includes **small rural/urban communities** and those with diverse populations of older adults, including Indigenous communities.

Local governments as well as community organizations are eligible to apply. This includes First Nations, Inuit, Metis communities and organizations.

Priority will also be given to projects with innovative approaches designed to help older adults, including those with accessibility needs, be more connected to their communities, including those who are self-isolating or following social distancing advice due to COVID-19.

Grant applications are open now. More information is available at:

<https://www.ontario.ca/page/information-seniors-organizations>.

Thank you and I hope you and yours are staying safe during this time. Sincerely,

Carmen

Carmen Goold

Regional Development Advisor | Conseillère en développement régional

Regional and Corporate Services Division | Division des services régionaux et ministériels

Ministry of Heritage, Sport, Tourism and Culture Industries | Ministère des Industries du patrimoine, du sport, du tourisme et de la culture

Ministry for Seniors and Accessibility | Ministère des services aux aînés et de l'Accessibilité

347 Preston Street 4th Floor, Ottawa, Ont. K1S 3J4

Phone: 613-323-3118 | **Email courriel:** carmen.goold@ontario.ca

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Township of Horton
COUNCIL / COMMITTEE REPORT

Title: Accessibility Compliance Reporting Webinar	Date:	November 17 th , 2020
	Council/Committee:	Council
	Author:	Nikky Dubeau, Admin/Planning Assistant
	Department:	General Government

RECOMMENDATIONS:

THAT Council accept this report as information.

BACKGROUND:

Jennifer Charkavi from the Town of Renfrew organized a Zoom meeting for municipalities in the County regarding the Accessibility Compliance Reporting due December 31, 2020. This meeting was a check-in to see where municipalities were with their reporting and to receive additional information that can assist with reporting. Tyler Cox from the City of Ottawa presented for everyone, highlighting his experience with accessibility reporting, and not meeting the requirements. Mayor Bennett and I were present for Horton.

During the summer I contacted our Website Coordinator, Evan Burgess, to do an Accessibility Audit on the Township's Website, and it conforms to Web Content Accessibility Guidelines (WCAG) 2 Level AA.

The next step is for the Township to file an accessibility compliance report by December 31, 2021 which aligns with the Accessibility Plan 2019-2023. Another step to look into is Accessibility for PDF and Word Document Courses. The County of Renfrew offered courses last spring and summer, but due to Covid-19, they were all cancelled.

ALTERNATIVES:

N/A

FINANCIAL IMPLICATIONS:


N/A

ATTACHMENTS:

N/A

CONSULTATIONS:

Mayor Bennett

Author: 
signature

Other: _____
signature

Treasurer: _____
signature

C.A.O. 
signature

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Township of Horton
COUNCIL / COMMITTEE REPORT

Title: TES Committee – Chair’s Report – November 4 th , 2020	Date:	November 17 th , 2020
	Council/Committee:	Council
	Author:	Nikky Dubeau, Admin/Planning Assistant
	Department:	TES

RECOMMENDATIONS:

THAT Council accept the TES Committee Chair’s Report as information.

BACKGROUND:

Producer Responsibility Blue Box Program Transition

The committee agreed that a letter be sent to MPP John Yakabuski, Ministry of the Environment, Conservation and Parks, and the Association of Municipalities of Ontario to move up the producer’s responsibility for Horton Township from 2025 to 2023.

Moved by Tyler Anderson

Seconded by Rick Lester

THAT the TES Committee recommend to Council to request that the Producer Responsibility Blue Box Program Transition for Horton Township be changed from 2025 to 2023;

AND THAT this resolution be sent to Renfrew-Nippissing-Pembroke MPP, John Yakabuski, the Ministry of the Environment, Conservation and Parks, and the Association of Municipalities of Ontario.

	Yea	Nay
Chair Webster	X	
Councillor Cleroux	X	
Tyler Anderson	X	
Rick Lester	X	
Murray Humphries	X	

Carried

Storie Road Update

Councillor Cleroux stated that the Province just announced new funding towards disaster mitigation that could be used towards this project and suggested seeing if McNab/Braeside would be interested in a joint application. Chair Webster and Mayor Bennett are to meet with McNab/Braeside Mayor and Chair of TES. Public Works Manager Adam Knapp and Admin/Planning Assistant Nikky Dubeau are to investigate the Provincial funding announcement and the number of McNab/Braeside residents versus Horton residents and seasonal versus permanent residents.

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Traffic Calming

The Committee agreed to Public Works Manager Adam Knapp’s recommendation to purchase two (2) EVL-11 Solar Powered Feed Back Display units and one (1) TL Battery Powered Speed Tracker and that it be funded through the Modernization Funds Reserve.

Moved by Tyler Anderson

Seconded by Rick Lester

THAT the TES Committee recommend to Council to purchase two (2) EVL-11 Solar Powered Feed Back Display units and one (1) TL Battery Powered Speed Tracker

AND THAT this be funded from the Modernization Reserves Fund.

	Yea	Nay
Chair Webster	X	
Councillor Cleroux	X	
Tyler Anderson	X	
Rick Lester	X	
Murray Humphries	X	

Carried

Proposed 10 Year Capital Plan

Chair Webster stated that Whitton Road should stay on the project list for 2021. Mr. Knapp added that Thompsonhill can only be done completely with funding. Chair Webster, Mayor Bennett, Public Works Manager Adam Knapp, and Treasurer Nathalie Moore are to meet to discuss the work for Whitton Road and Thompsonhill for 2021.


New/Other Business

Public Works Manager Adam Knapp stated that one bid has been received for the Tandem Truck posted on Gov Deals since posted on November 1, 2020.

ALTERNATIVES: N/A


FINANCIAL IMPLICATIONS: N/A

CONSULTATIONS: N/A

Author: 
signature

Other: 
signature

Treasurer: _____
signature

C.A.O.: 
signature



Township of Horton
COUNCIL / COMMITTEE REPORT

Title: Truck #4 Auction Results	Date:	Nov 17th, 2020
	Council/Committee:	Council
	Author:	Adam Knapp, Public Works Manager
	Department:	Public Works

RECOMMENDATIONS:

THAT Council accept the offer of \$22,000 plus HST for the surplus asset know as Truck #4, the 2011 International Tandem Plow Truck

BACKGROUND:

The surplus item was re-auctioned on November 2nd, 2020, at the direction of Council, with a reserve price set at \$22,000, and closed November 13th, 2020. There where 2 bids received, both from one bidder and 643 views on the item.

ALTERNATIVES:

N/A

FINANCIAL IMPLICATIONS:

\$20,460

\$22,000 less 7% auction fees to be allocated to Roads Department Equipment Reserves

ATTACHMENTS:

Sellers Certificate

Auction page and bid history

CONSULTATIONS:

Hope Dillabough CAO/Clerk

Author:


signature

Other:

signature

Treasurer:

signature

C.A.O.


signature

RETURN TO AGENDA

From: ClientServices@govdeals.com
To: [Adam Knapp](#)
Subject: GovDeals Seller's Certificate: 18-1113201300-11109
Date: Friday, November 13, 2020 1:02:35 PM

Congratulations, Horton Township, ON has sold another item on the GovDeals Auction Server.

BUYER (#1304424)		SELLER (#11109)	
Name:	Steve Pullen	Agency:	Horton Township, ON
Company:	Pullen, Steve	Contact:	Adam Knapp
Title To:	Steve Pullen	Phone:	613-432-6271
Phone:	705-642-8140	Email:	aknapp@hortontownship.ca
Email:	pullen_steve@hotmail.com	Address:	2253 Johnston Rd Renfrew, ON K7V 3Z8 CAN
Address:	2117 11 Hwy Sesekinika, ON P0K 1S0 Canada		

ITEM INFORMATION FOR ASSET ID: 18			
Item:	2011 International Work Star 7600 Tandem Plow Truck		
Pick Up Location:	2253 Johnston Rd. Renfrew. ON K7V 3Z8 CAN		
Inventory ID:	#4	Account ID:	11109
Condition:	Used/See Description	Quantity:	1 Lot
Make/Brand:	International	Model:	WorkStar 7600
VIN/Serial:	1HTWYSHT7BJ327377	Model Year:	2011
Meter:	124,483 Kilometers	Title Restrictions:	Not Applicable

Date	Item	Amount
13 Nov 2020 01:00 PM EDT	2011 International Work Star 7600 Tandem Plow Truck	CAD \$22,000.00
	Tax	* HST: 13.000000% CAD \$3,003.00

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	Buyer's Premium	5.00%	CAD \$1,100.00
		Total	CAD \$26,103.00
* HST is applied to the sales price, Buyer's Premium and other related fees.			

Payment Instructions:

Wire Transfer is the only payment option for this item. The Wire Transfer Transaction Summary page will provide payment and account information. The Wire Transfer must be completed within 5 days unless otherwise specified below.

PAYMENT MUST BE MADE ONLINE To make online payment, log into your Liquidity Services account and select "My Bids". Please follow the instructions there. Payment in full is due not later than five (5) business days from the time and date of the close of the auction. Payment must be made electronically through the this website. Payment Methods are listed above.

The HST will NOT be removed from this sale under any circumstance. Buyers wishing to reclaim their HST from this sale will need to fill out a [GST189 Form](#) and submit to the Canadian Government to be refunded. Neither the seller or GovDeals will assist in this procedure.

Removal Instructions:

Property may be removed by appointment only and appointments must be made at least 24 hours in advance. All items must be removed within ten (10) business days from the time and date of the close of the auction.

The Buyer will make all arrangements and perform all work necessary, including packing, loading and transportation of the property. No Assistance will be provided. Bidders will be locked unless a prior arrangement has been made for any item not removed within the ten (10) business days allowed and stated on the Buyer's Certificate.

Attention Bidders:

ALL assets are for pick up only - No shipping/freight assistance will be provided.
ALL pickups will be scheduled Monday to Friday during business hours. No weekend pickups are available.

The seller:

will not be held responsible for any damage to any items during removal.
will not be held responsible for any personal injury that occurs during, or as a result of the removal.
will not be responsible for damage to its property that occurs during the removal.
will not provide any labour assistance with removal.
will not sign any document for shipping.
will not recommend any shippers, freight forwarders, couriers or delivery services.
will not be responsible for any shipping, packaging, delivery, duties, import fees, taxes or any other charges.
will not supply any asset information required for customs.
will not be responsible for preparing any documentation foreign or domestic.

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Special Instructions:

NOTICE: If you are the winning bidder and default by failing to adhere to this sellers terms and conditions your account with Liquidity Services WILL BE LOCKED.

Guaranty Waiver. All property is offered for sale 'AS IS, WHERE IS.' Horton Township, ON makes no warranty, guaranty or representation of any kind, expressed or implied, as to the merchantability or fitness for any purpose of the property offered for sale. Please note that upon removal of the property, all sales are final.

Description Warranty. Seller warrants to the Buyer that the property offered for sale will conform to its description. Any claim for misdescription must be made prior to removal of the property. If Seller confirms that the property does not conform to the description, Seller will keep the property and refund any money paid. The liability of the seller shall not exceed the actual purchase price of the property.

Attention Non Canadian Bidders:

Please be aware that the seller cannot provide exporting or importing procedure assistance. You may visit the [Canadian Border Services](#) site for information on exporting from Canada. If importing into the US, you may visit the US Customs & Border Protection website at [U.S. Customs and Border Protection](#) for information about requirements. The seller also cannot provide import or export classifications.

For exporting procedures help, any reputable freight forwarder can provide valuable assistance, please [Click here](#) to see list of freight forwarders for your convenience.

Description:

2011 International WorkStar 7600 SBA, 10.5L L6 DIESEL Tandem Plow Truck .

Currently in service awaiting replacement as per Asset Management Plan

Running Condition, see attached video

Reason for selling - Scheduled for replacement

Maintenance schedule - Every 5,000KM - As required

Annual Inspection -Yes

Fuel - Diesel

Engine model - Work Star 7600

Engine hours - 5818

Transmission - Standard

Drive-train - Tandem

Brakes - Air

Notable attachments:

- Larochelle Municipal Type Model # SU9R3054 9'1" Clearing Width "One Way Plow with

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all necessary front end mounting"

- Larochelle 12' Wing Plow Model # 12W132R with L1340 front post and L1400 rear post
- Side dump and spreader Model # BER1339 12.7 CU. Yard with side boards
- 7 level double acting plow control box
- Dickey John LT spreader control box
- ALL ABOVE LISTED ARE IN GOOD WORKING CONDITION

Notable body damage - Normal rusting for vehicle application and age

Notable - None

Cracked glass - No

Known issues - Normal wear items

Recent major repairs (last 12 months) - New Primary Air Tank

Items seen in images or video NOT included with asset - TBA

Exterior - Scratches, dents, dings & rust are present

Exterior - Corporate decals have been (or) will be removed - Impressions may remain

The asset is being sold as listed. You are invited to place a bid with the information provided, if the information provided does not meet your satisfaction, we suggest you do not bid.

If you are an out of Country bidder - be sure you can import this vehicle with only a Bill of Sale and an ownership. If there is no picture of the U.S. emissions sticker, it could not be found.

Please contact your Provincial/State motor vehicle department prior to bidding and understand what is expected of the winning bidder to register the vehicle.

The motor vehicle sold under this contract is being sold 'as is' and is not represented as being in road worthy condition, mechanically sound or maintained at any guaranteed level of quality. The vehicle may not be fit for use as a means of transportation and may require substantial repairs at the buyer's expense. It may not be possible to register the vehicle to be driven in its current condition. The winning bidder will be required to transfer ownership before the vehicle can be removed from property.

GovDeals provides services to government agencies allowing them to sell surplus assets via the Internet. Each agency has its own auction rules and may be subject to government ordinances.

[Advanced Search](#)

[Close](#)

Bid History for 2011 International Work Star 7600 Tandem Plow Truck
Auction Start Date: 11/01/20 7:00 AM ET
Auction End Date: 11/13/20 1:00 PM ET
Asset ID: 18 Number of Bids: 2

Userid	Bid Date/Time	Bid Amount
s****p	11/12/20 5:51:52 PM	\$22,000.00
s****p	11/01/20 5:59:47 PM	\$12,000.00



**2011 International Work Star
7600 Tandem Plow Truck**

Auction Closed

High Bidder: s****p

Sold Amount: **C \$22,000.00**

Tax (HST: 13.000000%): **C \$3,003.00**

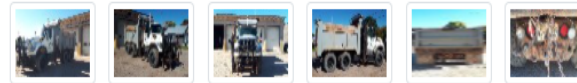
Buyer's Premium (5.00%): **C \$1,100.00**

Total Price: **C \$26,103.00**

[View Bid History](#)

[Terms and Conditions](#)

643 visitors



[More Photos](#)

Year	Make/Brand	Model	VIN/Serial	Kilometers
------	------------	-------	------------	------------

2011	International	WorkStar 7600	1HTWYSHT7BJ327377	124,483
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Quantity	Condition	Category	Inventory ID
----------	-----------	----------	--------------

Lot 1	Used/See Description	Trucks, Heavy Duty 1 ton and Over	#4
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THE CORPORATION OF THE TOWNSHIP OF HORTON

Memo from the CAO/Clerk as of November 13, 2020.

INFORMATION provided **NOT** included in the Regular Council meeting package of November 17, 2020.

INFORMATION EMAILED

1. AMO Policy Update – \$1.75 Billion Announced for Broadband Across Canada
2. AMO Policy Update 2020 Budget
3. Ontario's Action Plan- Protect, Support, Recover Promotes Job Creation by Reducing Taxes on Employers
4. Ottawa Valley Business News – November 3
5. OWMA News
6. OWMA Webinar Invitation
7. Calendars

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CORPORATION OF THE TOWNSHIP OF HORTON**BY-LAW NO. 2020-46****A BY-LAW TO CONFIRM PROCEEDINGS OF
THE COUNCIL OF THE TOWNSHIP OF HORTON
AT THE COUNCIL MEETING HELD NOVEMBER 17TH, 2020**

WHEREAS Subsection 5(1) of the Municipal Act, 2001, S.O. 2001, Chapter 25, as amended, provides that the powers of a municipal corporation are to be exercised by its Council;

AND WHEREAS Subsection 5(3) of the said Municipal Act provides that the powers of every Council are to be exercised by by-law;

AND WHEREAS it is deemed expedient and desirable that the proceedings of the Council of the Corporation of the Horton at this meeting be confirmed and adopted by by-law;

THEREFORE the Council of the Township of Horton enacts as follows:

1. That the actions of the Council at the meeting held on the 17th, day of November, 2020 and in respect of each motion, resolution and other action passed and taken by the Council at its said meetings, is, except where the prior approval of the Ontario Municipal Board or other body is required, hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this by-law.
2. That the Head of Council and proper officers of the Corporation of the Township of Horton are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain appropriate approvals where required, except where otherwise provided, and to affix the Corporate Seal of the Corporation of the Township of Horton to all such documents.
3. That this By-Law shall come into force and take effect upon the passing thereof.

READ a first and second time this 17th day of November, 2020.

READ a third time and passed this 17th day of November, 2020.

MAYOR David M. Bennett

CAO/CLERK Hope Dillabough

RETURN TO AGENDA