



**THE CORPORATION OF THE TOWNSHIP OF HORTON
COUNCIL MEETING – DECEMBER 15TH, 2020 – 4:00 P.M.
VIA ZOOM**

[Click here to go to Horton's YouTube Page](#)

NOTE: This meeting will be sparsely attended, due to social distancing protocols that have been recommended by the federal and provincial governments. Members of Council and Staff will call in to the meeting and take part via video conference. Members of the Public, Media and other staff are requested not to attend. However, the meeting will be recorded with a replay stored on the Township's website for future viewing. Please contact the CAO/Clerk if you have any questions or require additional information.

1. CALL TO ORDER & ROLL CALL

2. DECLARATION OF PECUNIARY INTEREST

3. CONFIRMATION OF COUNCIL AGENDA

4. DELEGATIONS &/OR PUBLIC MEETINGS

4:00 p.m. Zoning By-law Amendment – Schouten – Goshen Road

PG.3

4:15 p.m. Zoning By-law Amendment – Schouten – Thomson Road

5. MINUTES FROM PREVIOUS MEETINGS

5.1 December 1st, 2020 – Regular Council

PG.4

6. BUSINESS ARISING FROM MINUTES

7. COMMITTEE REPORTS:

7.1 PLANNING COMMITTEE

▪ **CHAIR CLEROUX**

7.1.1 Delegation – Brian Whitehead – McGrimmon Subdivision
Concept Plan

PG.9

7.1.2 Official Plan Amendment No. 31 – Comments Requested

PG.13

7.1.3 November Building Report

PG.33

7.2 GENERAL GOVERNMENT

▪ **CHAIR CAMPBELL**

7.2.1 Financial Departmental Report & Statement

PG.34

7.2.2 2021 OPP Billing Summary

PG.45

7.2.3 January 2021 Council Meeting Date Change

PG.59

7.2.4 Christmas Hours

PG.60

7.2.5 Service Awards

PG.61

7.2.6 Food Bank Donation

PG.64

7.3 TRANSPORTATION & ENVIRONMENTAL SERVICES COMMITTEE

▪ **CHAIR WEBSTER**

7.3.1 TES Chair's Report – December 2nd, 2020

PG.65

8. CORRESPONDENCE SUMMARY

RETURN TO AGENDA

- 8.1 INFORMATION CORRESPONDENCE**
 - 8.1.1 CAO/Clerk Information Memo **PG.67**
- 8.2 ACTION CORRESPONDENCE – NONE**
- 9. BY-LAWS**
 - 9.1 2020-49 Recreation Agreement – Town of Renfrew **PG.68**
 - 9.2 2020-50 Appoint Committee of Adjustment **PG.72**
 - 9.3 2020-51 Zoning By-law Amendment- Schouten – Goshen Rd **PG.73**
 - 9.4 2020-52 Zoning By-law Amendment- Schouten – Thomson Rd **PG.75**
- 10. NOTICE TO FILE MOTION FOR NEXT COUNCIL MEETING**
- 11. COUNCIL/STAFF MEMBERS CONCERNS**
- 12. MOTION FOR RECONSIDERATION (debate on motion to reconsider only)**
- 13. RESOLUTIONS**
- 14. IN CAMERA (Closed) SESSION (as required)**
 - 14.1 (c) A proposed or pending acquisition or disposition of land by the municipality or local board
- 15. CONFIRMING BY-LAW 2020-53** **PG.78**
- 16. ADJOURNMENT**

THE CORPORATION OF THE TOWNSHIP OF HORTON

PUBLIC MEETING**Zoning Amendment****1230361 Ontario Inc. – Adrian Schouten**

December 15th, 2020
4:00 p.m.

- 1. Call to Order & Roll Call**
- 2. Declaration of Pecuniary Interest**
- 3. Zoning By-law Amendment – Goshen Road**
 - 3.1 Mayor - Purpose of Amendment
 - 3.2 CAO/Clerk's Report on Notice
 - i) Reading of Written Comments
 - ii) Public Participation
 - a) Questions from Public
 - b) Comments in Support
 - c) Comments in Opposition
 - 3.3 Information on who is entitled to appeal Council's decision to the Local Appeal Tribunal under Sections 34(11) and (19) of O.Reg 545/06
- 4. Zoning By-law Amendment – Thomson Road**
 - 4.1 Mayor - Purpose of Amendment
 - 4.2 CAO/Clerk's Report on Notice
 - i) Reading of Written Comments
 - ii) Public Participation
 - a) Questions from Public
 - b) Comments in Support
 - c) Comments in Opposition
 - 4.3 Information on who is entitled to appeal Council's decision to the Local Appeal Tribunal under Sections 34(11) and (19) of O.Reg 545/06
- 5. Council Members Comments/Questions**
- 6. Adjournment**

RETURN TO AGENDA

THE CORPORATION OF THE TOWNSHIP OF HORTON

REGULAR COUNCIL MEETING
DECEMBER 1ST, 2020

There was a Regular Meeting of Council held via Zoom on Tuesday December 1st, 2020. Present were Mayor David Bennett, Deputy Mayor Glen Campbell, Councillor Doug Humphries, Councillor Lane Cleroux, and Councillor Tom Webster. Staff present was Hope Dillabough and Nichole Dubeau, Admin/Planning Assistant-Recording Secretary.

1. CALL TO ORDER

Mayor Bennett called the meeting to order at 4:00 p.m. He performed roll call for council members.

	Present	Absent
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

2. DECLARATION OF PECUNIARY INTEREST

There was no declaration of pecuniary interest.

3. CONFIRMATION OF COUNCIL AGENDA

Moved by Deputy Mayor Campbell

RESOLUTION NO. 2020-233

Seconded by Councillor Cleroux

THAT Council adopt the Agenda for the December 1, 2020 Regular Council Meeting.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

4. MINUTES

4.1 November 17th, 2020 – Regular Council

4.2 November 23rd – Special Council

Moved by Councillor Humphries

RESOLUTION NO. 2020-234

Seconded by Councillor Webster

THAT Council approve the following Minutes:

- November 17th, 2020 – Regular Council Meeting
- November 23rd, 2020– Special Council Meeting

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

5. BUSINESS ARISING FROM MINUTES

There was no business arising from the minutes.

6. DELEGATIONS &/or PUBLIC MEETINGS – NONE

RETURN TO AGENDA

7. COMMITTEE REPORTS:

7.1 PLANNING COMMITTEE

Public Advisory Members Bob Johnston and Bob Cassidy were present. Lisa Branje sent her regrets.

7.1.1 Consent Application B40/20 Karson & B41/20 Welsh
Admin/Planning Assistant Nichole Dubeau reviewed the report.

7.1.2 October Building Report
Councillor Cleroux reviewed the report.

7.2 RECREATION COMMITTEE

7.2.1 Chair's Report – November 20, 2020
Chair Humphries reviewed the report.

7.3 GENERAL GOVERNMENT

Public Advisory Members Susan Humphries and Spencer Hopping were present.

7.3.1 LEG Final Report
CAO/Clerk Hope Dillabough reviewed the report and the recommendations. Council members stated their concerns with the final report.

7.3.2 Inclusive Community Grants Program
Admin/Planning Assistant Nichole Dubeau reviewed the report. Council agreed that the previous project should be applied for again.

7.4 COMMUNITY COMMITTEES / COUNTY COUNCIL

7.4.1 Renfrew & Area Seniors Home Support
There was no update.

7.4.2 Community Safety & Wellbeing Plan Committee
There was no update.

7.4.3 Health Services Village
There was no update.

7.4.4 Chamber of Commerce
Councillor Humphries stated that the Annual Community Awards night is December 3.

7.4.5 County Council
Mayor Bennett stated that Debbie Robinson is the County Warden for her second term.

8. CORRESPONDENCE SUMMARY

8.1 INFORMATION CORRESPONDENCE

8.1.1 CAO/Clerk Information Memo
Discussion went around the table with information previously distributed.

8.2 ACTION CORRESPONDENCE

RETURN TO AGENDA

8.2.1 Support Horton Resident – Canada Post Issues

Council members reviewed and requested that Public Works Manager, Adam Knapp look into how the Township Plow Trucks go by the area.

10. BYLAWS – NONE

11. NOTICE TO FILE MOTION FOR NEXT COUNCIL – NONE

12. COUNCIL/STAFF MEMBERS CONCERNS – NONE

13. MOTION FOR RECONSIDERATION – NONE

14. RESOLUTIONS

Moved by Councillor Webster

RESOLUTION NO. 2020-235

Seconded by Councillor Humphries

THAT the Planning Committee and Council approve Consent Applications B40/20 William Karson & B41/20 Michael Welsh, upon the following conditions being met:

- A Registered Plan of Survey;
- Zoning By-law amendment to rezone the severed lands to ensure enlarged lot is zoned the same zone;
- Favourable comments from the County of Renfrew Public Works Department.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

Moved by Deputy Mayor Campbell

RESOLUTION NO. 2020-236

Seconded by Councillor Cleroux

THAT Council accept the Ocotber Building Report as information.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

Moved by

RESOLUTION NO. 2020-237

Seconded by Councillor

THAT Council accept the Recreation Committee Chair's Report as information.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

Moved by Deputy Mayor Campbell

RESOLUTION NO. 2020-238

RETURN TO AGENDA

Seconded by Councillor Webster

THAT Council of the Township of Horton:

1. Receive the LEG Service Delivery Review Final Report, prepared by Dillon Consulting Limited in partnership with Performance Concepts Consulting; and
2. Agree that the Final Report does not provide any efficiencies or cost savings in Service Delivery for the Township of Horton; and
3. Direct the CAO/Clerk to prepare a letter, to be added as an Appendix to the Final Report being submitted to the Province, that demonstrates the Township of Horton's lack of support towards the document; and
4. Direct the CAO/Clerk to report back to Council Spring 2021 on a detailed action plan, including management response to recommendations made by the consultant team, in conjunction with participating municipalities.

	Yea	Nay
Mayor Bennett		X
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries		X
Councillor Webster	X	

Carried

Moved by Councillor Humphries

RESOLUTION NO. 2020-239

Seconded by Deputy Mayor Campbell

THAT Council rescind Resolution Number 2020-220 for the Inclusive Community Grant Program project;

AND THAT Council direct staff to apply for the Inclusive Community Grant Program for the following project:

- Recreation Accessibility Project that includes a new ramp accessing the outdoor rink and work to the bathroom/changerooms to ensure accessibility.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

Moved by Councillor Webster

RESOLUTION NO. 2020-240

Seconded by Councillor Humphries

THAT Council receive the reports for Community Committees and County Council as information.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

Moved by Councillor Humphries

RESOLUTION NO. 2020-241

RETURN TO AGENDA

Seconded by Councillor Cleroux

THAT Council accept the CAO/Clerk's Information Memo for December 1, 2020.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

Moved by Deputy Mayor Campbell

RESOLUTION NO. 2020-242

Seconded by Councillor Humphries

THAT Council receive the action correspondence from Mr. Richard Laxton;

AND THAT the Public Works Manager find further information for consideration.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

15. IN CAMERA (Closed) SESSION – None

16. CONFIRMING BYLAW

Moved by Deputy Mayor Campbell

RESOLUTION NO. 2020-243

Seconded by Councillor Webster

THAT Council enact By-law 2020-48 – Confirming By-Law.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

17. ADJOURNMENT

Mayor Bennett declared the meeting adjourned at 5:29 p.m.

MAYOR David M. Bennett

CAO/CLERK Hope Dillabough

RETURN TO AGENDA



DELEGATION REQUEST TO ATTEND REGULAR COUNCIL

Meeting Date: December 15, 2020

Name: Brian Whitehead, c/o Derek McGrimmon

Address: 12 International Drive, Pembroke ON, K8A 6W5

Telephone #: 613-735-2507 ext. 113

E-Mail Address: brianw@jp2g.com

Number of Persons Attending: 3

Spokesperson: Brian Whitehead

REASON FOR DELEGATION REQUEST

Please see attached letter, dated December 4, 2020.

Signature

December 8, 2020

Horton Township
2253 Johnston Road,
Renfrew, ON
K7V 3Z8

Attention: Hope Dillabough, CAO/Clerk

Dear Ms. Dillabough

**Re: Delegation Request to Attend Regular Council,
Proposed Subdivision Concept Plan, 1020 Whitton Road,**

Please accept this letter as a request to attend the December 15, 2020 meeting of Council as a delegation to present the enclosed Concept Plan for a plan of subdivision on the Derek McGrimmon property located at 1020 Whitton Road. We have also prepared the following comments for Council's consideration.

Property Information

The subject lands are located at 1020 Whitton Road in the Township of Horton, in the County of Renfrew. The subject lands are currently occupied by a farmhouse and several (non-operational) farm structures. The lands consist primarily of vacant fields, along with a small, forested area to the south of the property, and are approximately 36.4 hectares (90 ac) in size. The lands are currently designated Rural on the County of Renfrew Official Plan and are zoned Rural (RU) on the Township of Horton Zoning By-law Schedule 'A' (2010-14).

Subdivision Concept Plan

The attached concept plan includes a total of forty (40) single detached rural residential estate lots; one parkland/stormwater management block (Block 1) and two rural commercial blocks along Whitton Road (Blocks 2 and 3). The residential lots in the concept plan have an average lot area of approximately 0.5 hectares (1.24 ac) of land, with the exception of the corner lots being slightly larger at approximately 0.7 hectares (1.73 ac), and lot 40 maintaining a sizeable 4.62 hectares (11.42 ac).

Block 1 is an area reserved for stormwater management as well as green space/parkland and includes a 20 metre (65.6 ft) access to Street "A" (Jamieson Lane). No development other than parkland and stormwater management works is proposed for Block 1. This Block of land will also serve as a buffer between the proposed residential lots and an existing Industrial designation on adjacent vacant lands located in the Town of Renfrew. Blocks 2 and 3 are proposed for future rural commercial uses along Whitton road. These lots are located within a 150m aggregate setback from the Jamieson Pit, as required by Section 3.27(a)(iii) of the Township of Horton Zoning By-law. Rural commercial use are considered to be compatible with the existing land use pattern along Whitton Road.

A 3.0 metre high berm is proposed along the 150m setback from the existing Extractive Industrial (EM) Zone on the Jamieson Pit property. The purpose of this berm is to mitigate the potential adverse impacts

RETURN TO AGENDA

between the proposed residential uses and pit operations on the Jamieson Pit property as well as future rural commercial land uses along Whitton Road. The concept plan also shows an extension of Jamieson Lane (Street 'A') to Whitton Road, and a new road to be constructed for lot access (Street 'B'). The Jamieson Lane extension would connect Gillan Road with Whitton Road.

Reason for Delegation Request

The purpose of this delegation request is to present the McGrimmon Concept Plan to Council prior to undertaking more detailed pre-consultations and detailed studies that would be required to support an application of draft plan of subdivision approval. The enclosed concept plan is being presented to Council for information purposes, and there are no expectations for Council's approval or endorsement of the development proposal at this time. However, we would look forward to receiving any comments or feedback Council members may have at this early stage of the development review process.

The McGrimmon property is located within 1 km of the Town of Renfrew settlement area boundary. It has recently come to our attention that a new policy wording is being proposed by Amendment No. 31 to the County of Renfrew Official Plan (OPA #31) which will discourage development within 1 km of serviced settlement areas. Specifically, Section 3.3 (7) of OPA #31 states:

3.3 (7) To promote efficient development and land use patterns which sustain the financial well-being of the municipalities, development in areas adjacent or close to serviced settlement areas (generally within 1 km) should be discouraged. Development and land use patterns that would prevent the efficient expansion of an urban community should be discouraged.

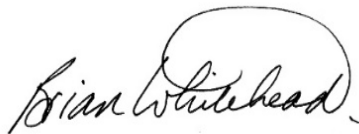
Approval of this policy wording will adversely affect the development potential of the McGrimmon property. Any assistance that Council can provide to discourage this policy wording would be appreciated.

Conclusion

We would look forward to an opportunity to present this submission as a delegation to Council at their meeting on December 15, 2020. Please do not hesitate to contact our office if you have any questions regarding this delegation request.

Sincerely,

Jp2g Consultants Inc.
Engineers • Planners • Project Managers



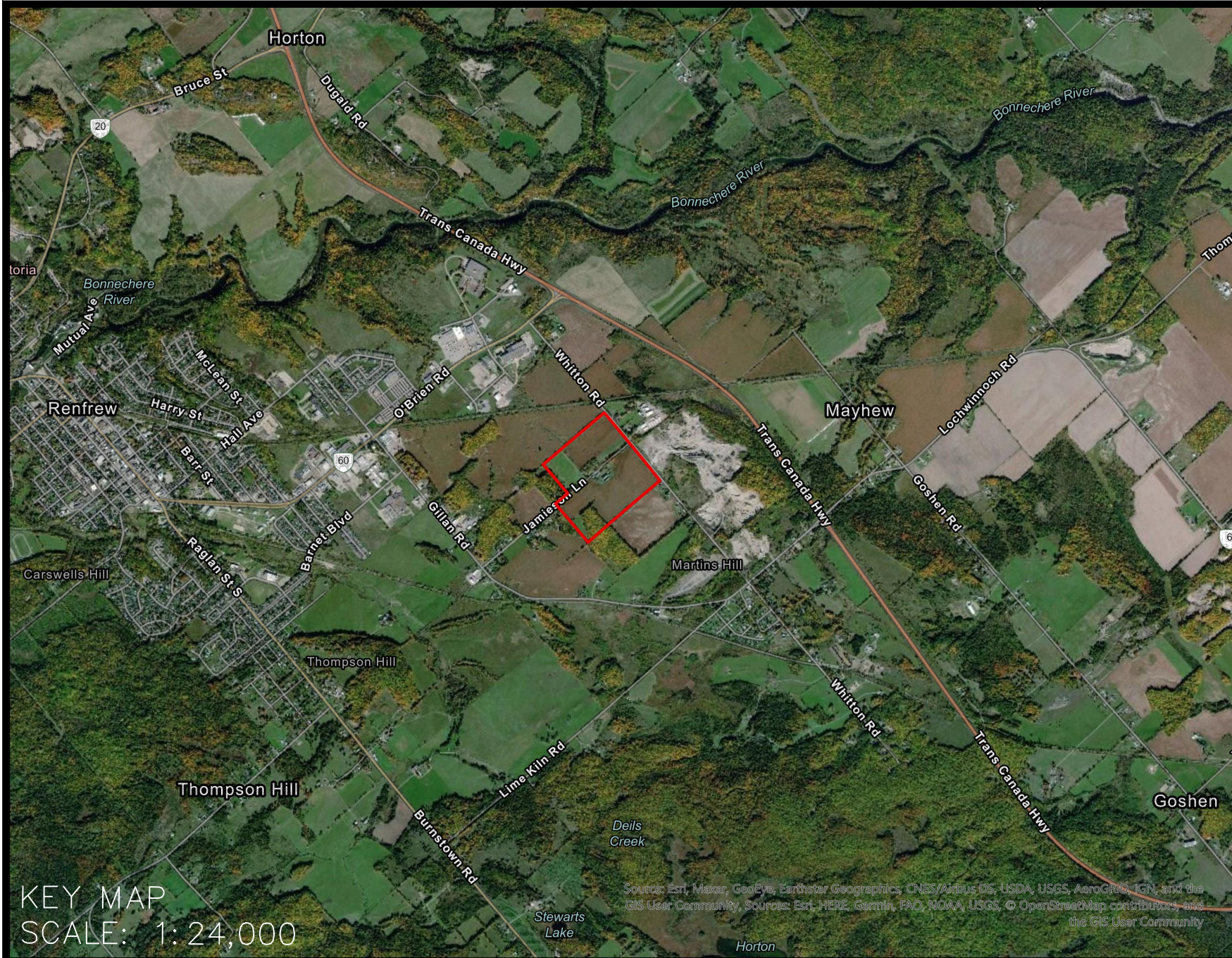
Brian Whitehead, MA, MCIP, RPP
 Principal | Planning Services



Paul Lavoie
 Planning Technician | GIS Specialist

cc. Derek McGrimmon

RETURN TO AGENDA



THE POSITION OF POLE LINES, CONDUITS, WATERMANS, SEWERS AND OTHER UNDERGROUND AND OVERGROUND UTILITIES AND STRUCTURES IS NOT NECESSARILY SHOWN ON THE CONTRACT DRAWING, AND, WHERE SHOWN, THE ACCURACY OF THE POSITION OF SUCH UTILITIES AND STRUCTURES IS NOT GUARANTEED. BEFORE STARTING WORK, THE CONTRACTOR SHALL INFORM THEMSELVES OF THE EXACT LOCATION OF ALL SUCH UTILITIES AND STRUCTURES, AND SHALL ASSUME ALL LIABILITY FOR DAMAGE TO THEM.

DESIGN PROFESSIONAL'S SEAL OR SIGNATURE IS EFFECTIVE ONLY AS TO THAT VERSION OF THIS DOCUMENT AS ORIGINALLY PUBLISHED BY DESIGN PROFESSIONAL. DESIGN PROFESSIONAL IS NOT RESPONSIBLE FOR ANY SUBSEQUENT MODIFICATION, CORRECTION, OR UNAUTHORIZED USE OF SUCH DOCUMENT. TO VERIFY THE VALIDITY OR APPLICABILITY OF THE SEAL OR SIGNATURE, CONTACT DESIGN PROFESSIONAL.

ADDITIONAL INFORMATION

UNDER SECTION 51 (17) OF THE PLANNING ACT R.S.O., 1990 CHAPTER P.13.

- a) AS SHOWN ON DRAFT PLAN.
- b) AS SHOWN ON DRAFT. NO ABUTTING HIGHWAYS.
- c) AS SHOWN ON DRAFT AND KEY PLANS.
- d) LOTS 1 TO 40 – RURAL RESIDENTIAL LOTS
BLOCK 1 – STORMWATER MANAGEMENT AND PARK LAND
BLOCK 2 – FUTURE RURAL COMMERCIAL LOTS
BLOCK 3 – FUTURE RURAL COMMERCIAL LOTS
- e) TO THE NORTH – VACANT LAND.
TO THE EAST – WHITTON ROAD AND THE KLUKE PIT
TO THE SOUTH – VACANT LAND
TO THE WEST – VACANT LAND AND RESIDENTIAL
- f) AS SHOWN ON DRAFT PLAN.
- g) AS SHOWN ON DRAFT PLAN.
- h) INDIVIDUAL PRIVATE WELLS.
- i) AS SHOWN ON DRAFT PLAN
- j) AS SHOWN ON DRAFT PLAN.
- k) ROADS.
- l) AS SHOWN ON DRAFT PLAN.

No.	YYYY-MM-DD	DSGNDRFT	REVISION COMMENTS

MCGRIMMON SUBDIVISION
HORTON TOWNSHIP, COUNTY OF RENFREW, ONTARIO
CONCEPT PLAN

Jp2g Consultants Inc.
ENGINEERS · PLANNERS · PROJECT MANAGERS

12 INTERNATIONAL DRIVE, PEMBRIDGE, ON
Phone: (513)258-2557, Fax: (513)254-4513
1150 MORRISON DRIVE, SUITE 410, OTTAWA, ON
Phone: (613)828-7800, Fax: (613)828-2600

DESIGNED: PL	PROJECT No.: 20-7034A
DRAFTED: PL	REVISION DATE:
CHECKED: BW	APPROVED: ...
SCALE: 1:2000	REVISION No.: .

PP-1

20_7034_MCGRIMMON_SUBDIVISION_CONCEPT_REVISION_2.DWG



Township of Horton COUNCIL / COMMITTEE REPORT

Title: Official Plan Amendment No. 31 Comments Requested	Date:	December 15 th , 2020
	Council/Committee:	Council
	Author:	Hope Dillabough, CAO/Clerk
	Department:	Planning/Council

RECOMMENDATIONS:

WHEREAS the County of Renfrew drafted Official Plan Amendment (OPA) 31, upon receiving exemption from Ministerial Approval from Amendments on August 31st, 2020.

AND WHEREAS the County provided the purpose for OPA 31 was to make changes to the recently approved County of Renfrew Official Plan to address the unique geography and characteristics of Renfrew County and be consistent with the local context policy framework of the Provincial Policy Statement;

AND WHEREAS some of the proposed changes will adversely affect and discourage development and the economy within the Township of Horton;

AND WHEREAS development applications already underway will either not materialize or experience extreme delays due to the excessive requirements under these proposed changes;

AND WHEREAS local municipalities must provide comments back to the County of Renfrew regarding their concerns and proposed changes;

THEREFORE BE IT RESOLVED That the Township of Horton provide the following comments to the County of Renfrew:

- Remove the majority of the Agricultural Designation, as previously submitted for OPA 25, on subject lands, as per the mapping submission;
- Remove Section 3.3(7) that refers to service settlement urban areas that may discourage development in neighbouring municipalities within a 1km radius.

AND FURTHER that a copy of this resolution be sent to the County of Renfrew Development and Property Department and its respective Committee of County Council.

BACKGROUND:

The County of Renfrew finalized the 5-year Comprehensive Review of their Official Plan with the final decision by the Ministry of Municipal Affairs and Housing on Official Plan Amendment (OPA) No. 25 on March 26th, 2020. Following this decision, the County of Renfrew filed a request to the Ministry for exemption status relating to OPA 25, which was approved August 31, 2020. This means that any further OPA's would no longer require Ministerial approval.

RETURN TO AGENDA

As a result of being given this exemption status, the County of Renfrew has drafted an OPA, known as OPA 31, in order to *“make changes that will address the unique geography and characteristics of Renfrew County and be consistent with the local context policy framework of the Provincial Policy Statement.”*

Recently, County Council was presented with the proposed changes to the County in OPA 31. After much discussion, it was determined that the information would be forwarded to local municipal staff for review with their respective Councils and further to provide comments and/or changes by January 15th, 2021.

One of the modifications being proposed will impact Horton Township and the future of development is section 3.3(7) that states:

“To promote efficient development and land use patterns which sustain the financial well-being of the municipalities, development in areas adjacent or close to serviced settlement areas (generally within 1 km) should be discouraged. Development and land use patterns that would prevent the efficient expansion of an urban community should be discouraged.”

The ‘general 1km radius’ affects roughly 16 square kilometers of Horton Township. Staff is recommending to Council that we request to have this clause removed.

Regarding the Agricultural Designation, since 2016, the Township of Horton has been specifically working towards justifying and providing the Province with information that pertains to Horton Township and the lack thereof of “Prime Agricultural Land”. A special Ad Hoc Committee was struck, tours through the municipality were led with the County of Renfrew and maps were revised and sent back to the Province. The province did not take all of our removal recommendations and we were left with quite a bit of Agricultural Designated Lands, that are now, no longer able to be severed for development purposes. The Draft OPA 31 maintained the same Agricultural Designation mapping and did not change from what the Province had approved. This map is attached as Appendix 3.

Staff is recommending to Council to resubmit the map that was originally provided, for County consideration, which details the properties Council and Committee wanted to have the Agricultural Designation Removed. This map is attached as Appendix 4.

ALTERNATIVES:

Not provide the County with any comments

FINANCIAL IMPLICATIONS: Horton could see major future impacts in terms of loss of assessment, lot development revenue and growth.

RETURN TO AGENDA

ATTACHMENTS:


- Appendix 1 - County of Renfrew – Proposed changes made to OPA 25 by OPA31
- Appendix 2 - County of Renfrew – OPA 31 – Presentation made to County Council – slide
- Appendix 3 - Map of Horton Township – indicating lands designated Agriculture.
- Appendix 4 - Map of Horton Township – request provided multiple times by Horton to remove some lands designated Agriculture

CONSULTATIONS:

Author: 
signature

Other: _____
signature

Treasurer: _____
signature

C.A.O. 
signature

**Proposed Changes to the Final Approved (March 26, 2020)
County of Renfrew Official Plan by Amendment No. 31 (OPA 31)**

Prepared by the County of Renfrew Planning Division

November 10, 2020

Item #	Page #	Section	Policy Changes in OPA 31
1.	Page 10	1.3(8) Purpose and Objectives of the Plan	Deletes reference to population projections as allocations
2.	Page 13	1.5(1) Scope and Structure	Deletes wording that the policies of this Plan apply as well as local Official Plans (back to 2003 Official Plan)
3.	Page 14	1.5(4) Scope and Structure	Section 15 Laurentian Valley – guidelines for local Official Plan (OP) is only section that applies to Laurentian Valley (back to OPA 25)
4.	Page 15	1.5(4) Scope and Structure	Deletes reference to allocations
5.	Pages 15-16	1.6 Local Planning	Urban Community and Laurentian Valley – general guidelines for these Plans only sections of the County OP that apply to Arnprior, Renfrew, Petawawa, Deep River, and Laurentian Valley (back to 2003 OP and OPA 25)
6.	Page 26	2.2(6)(5) Cultural Heritage and Archaeological Resources – Land Use	Archaeological study required if lot exceeds the third lot from original holding under Section 14.3(4) and (5) (back to OPA 25)
7.	Pages 29-30	2.2(8)(a) Natural Heritage (Habitat of Endangered and Threatened Species)	Deletes reference to information gaps. Development not permitted in habitat in accordance with provincial requirements (back to OPA 25)
8.	Page 30	2.2(8)(c) Significant Wildlife Habitat	Revises meaning of development to trigger Environmental Impact Study (EIS). EIS required if lot exceeds the third lot from original holding under Section 14.3(4) and (5) (was 5 lots under OPA 25), but would allow

RETURN TO AGENDA

Item #	Page #	Section	Policy Changes in OPA 31
			flexibility under Section 2.2(23) for an EIS, which provides for criteria to waive study (e.g., development is minor in nature). Development also means a plan of subdivision or a commercial/industrial/institutional development that would disturb more than 2 Ha (was 5 Ha under OPA 25) of significant wildlife habitat
9.	Page 31	(d) Fish Habitat	Same as above, but commercial/ industrial/institutional development that would disturb more than 1 Ha of land adjacent to a water body (back to OPA 25)
10.	Pages 31-32	(e) Significant Woodlands	Same as above, but commercial/industrial/institutional development that would disturb more than 2 Ha of significant woodlands (was 5 under OPA 25)
11.	Page 32	(f) Significant Valleylands	Deletes modification requiring EIS in or within 120 metres. New policy may require EIS depending on scale and nature of proposed development (back to OPA 25)
12.	Page 33	2.2(9)(a) Hazards – General	Removes wording from this section and places in Flood Plain section
13.	Pages 34-38	2.2(9)(c) Hazards – Karst Topography	Deletes modification requiring desktop study and site visit by a qualified geoscientist or geotechnical engineer. Replaces with County of Renfrew karst protocol (back to OPA 25)
14.	Page 38	2.2(9)(d) Wildland Fire	Deletes wording in modification that stated development shall generally be directed to areas outside of wildland fire lands and wording that prohibited wildland fire mitigation measures in significant woodlands, valleylands, wildlife habitat and

Item #	Page #	Section	Policy Changes in OPA 31
			Areas of Natural and Scientific Interest
15.	Pages 39-40	2.2(9)(e) (1) and (2) Flood Plain	Inserts language from Item 12 above
16.	Page 46	2.2(11)(c) Water Setback and Protection of Shoreline Integrity	Revises meaning of large development proposals to just a plan of subdivision
17.	Page 47	2.2(11)(e) Water Setback and Protection of Shoreline Integrity	Clarifies that provisions for shoreline activity areas can be implemented through a comprehensive zoning by-law or site specific amendments
18.	Page 51	2.2(12) (f) (iii) Servicing Policies	Clarifies density of surrounding lots to within 200 metres not 400 metres
19.	Pages 51-52	2.2(12) (h) and (i) Servicing Policies	Reverts to language in OPA 25 permitting lot creation if it is confirmed there is sufficient reserve sewage system capacity, which means disposal (land application) of hauled sewage at Ministry of Environment, Conservation and Parks approved sites
20.	Pages 53-54	2.2(17) Group Homes	Changes reference to a group home from 10 persons to 9 persons, which is limit without Health Unit requirements
21.	Page 59	2.2(24) (2) Secondary Dwelling Units	Adds policy that would allow secondary dwellings on properties greater than 10 Ha not to share well and septic
22.	Page 60	2.2(24) (7) Secondary Dwelling Units	Adds policy that, on lands designated Agriculture, a secondary dwelling is to be located in close proximity to primary dwelling and should not sterilize productive land or conflict with adjacent farms
23.	Page 66	2.2(34) Cannabis Production Facility	Changes from Marijuana Production Facility
24.	Page 70	3.1 Urban Community – Introduction	Clarifies that this is the only section of the County OP that applies to the

RETURN TO AGENDA

Item #	Page #	Section	Policy Changes in OPA 31
			Urban Communities (Arnprior, Renfrew, Petawawa and Deep River)
25.	Page 74	3.3(7) Urban Community	Adds a policy discouraging new development within close proximity to serviced settlement areas (generally within 1 km)
26.	Page 76	4.3(4) (iv) Village Community	Adds a policy discouraging development (generally within 1 km) that would prevent efficient expansion of services
27.	Page 83	5.3(3) (e) Rural	Adds a new policy that small subdivisions, being less than 10 lots, may be permitted with an alternative form of access if supported by local municipality
28.	Page 109	7.3(1) Mineral Aggregate	Changes reference to Schedule B Map 3 – Mineral Aggregate and Mining Resources from a constraint overlay to an information layer
29.	Page 122	9.3(2)(a) At Capacity Lakes	Deletes the words “development” and “site alteration”: policy applies only to lot creation (back to OPA 25)
30.	Page 154	14.4(6) Plans of subdivision	Adds wording cross referencing 5.3(3) (e) of the Rural policies regarding alternative form of access for small plans of subdivision
31.	Page 158	15.3(2) Laurentian Valley Policies	Adds reference to Additional Residential Units at request of Township Planner
32.	MAPPING	Schedule B Map 3 – Mineral Aggregate and Mining Resources Schedule B Map 4 – Natural Heritage Features	Removes sand and gravel constraint layer Scales back the Deer Wintering Area to comprise just Deer Yard Stratum 1

NOTE: This chart attempts to show the changes of OPA 31. Please also refer to the bold and strikethrough version of OPA 31.

RETURN TO AGENDA



Official Plan Amendment No. 31 (OPA 31)

Overview of Proposed Changes to the
County of Renfrew Official Plan

Presented County Council
Charles Cheesman, MCIP, RPP, Manager of Planning Services
November 25, 2020

Outline

1. Purpose of OPA 31
2. Background
3. Summary of Main Changes
4. Summary of Other Changes



OPA 31

PURPOSE:

To make changes to the recently approved County of Renfrew Official Plan to address the unique geography and characteristics of Renfrew County and be consistent with the local context policy framework of the Provincial Policy Statement.



Background

- April 25, 2018 – OPA 25 (5-Year Review) adopted by County Council
- March 22, 2019 – Partial Approval by MMAH
- March 26, 2020 – Final Approval by MMAH
- May 27, 2020 – Presentation to County Council on Minister's Modifications to OPA 25
- June 4, 2020 – County requested deferral of OPA 25
- June/July, 2020 – Discussions with Minister Clark (MMAH) and Minister Yakabuski (MNRF)
- August 31, 2020 – County of Renfrew OPAs exempt from Ministerial Approval
- November 2020 – Draft OPA 31



Summary of Main Changes Proposed to County OP by OPA 31


	Policy	Section
1.	Population Projections - Deletes reference to allocations	1.3(8)
2.	Scope & Structure - Either County OP or local OP applies (except policy tie-in for Urban Community or Laurentian Valley)	1.5(1), 1.5(4), 1.6, 3.1




	Policy	Section
3.	Archaeology - Study required if lot exceeds the third lot; plans of subdivision; industrial/commercial development that would disturb more than 1 Ha	2.2(6)(5)
4.	Environmental Impact Studies (EIS) - Significant Wildlife Habitat - EIS required if lot exceeds third lot (was 5 in OPA 25) - EIS required if development disturbs more than 2 Ha (was 5 Ha under OPA 25)	2.2(8)(c)



Policy		Section
- Fish Habitat	- Same as above, but if development disturbs more than 1 Ha adjacent to water body	2.2(8)(d)
- Significant Woodlands	Same as Significant Wildlife Habitat	2.2(8)(e)
- Significant Valleylands	- May (instead of shall) require EIS (depending on scale of development)	2.2(8)(f)
5. Karst	- County of Renfrew Protocol instead of desktop study and site visit	2.2(9)(c)



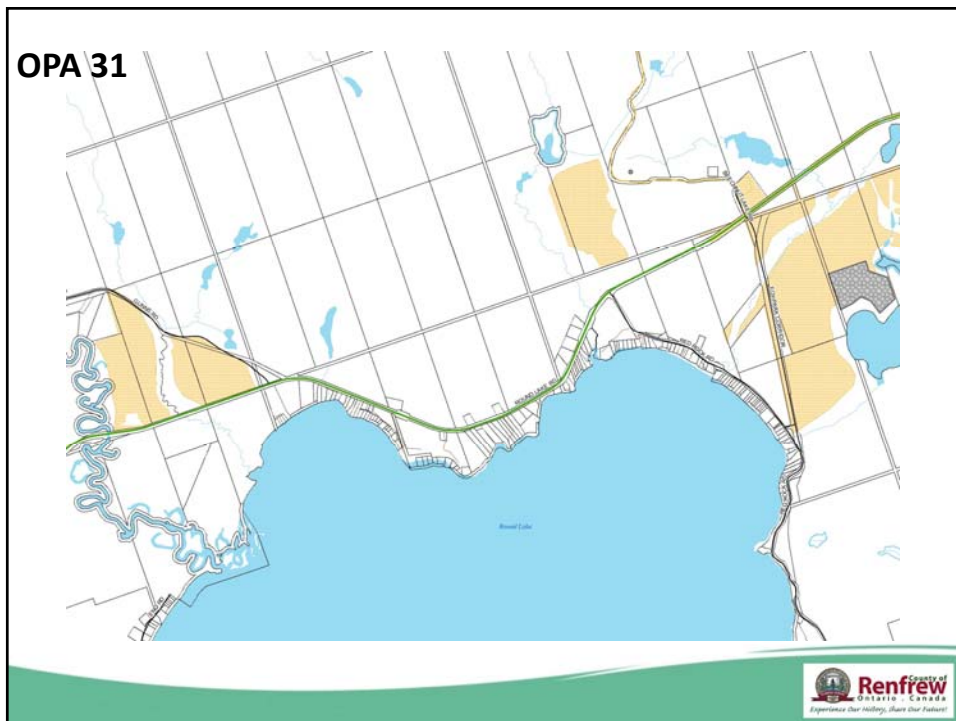
Policy		Section
6. Reserve Sewage System Capacity	- Includes land application of hauled sewage at MECP approved sites	2.2(12)(h) and (i)
7. Schedule B – Map 3 as a Constraint Layer	- Changes to information layer	7.3(1)
8. Sand and Gravel Constraint Layer	- Removes from Mapping	Schedule B – Map 3 Mineral Aggregate and Mining Resource

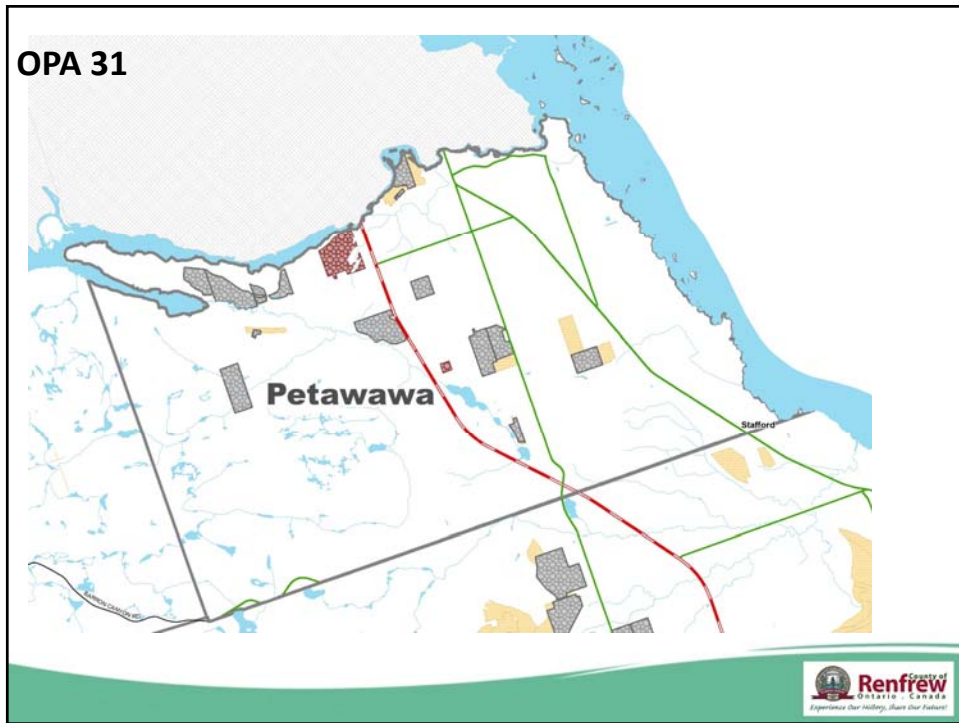
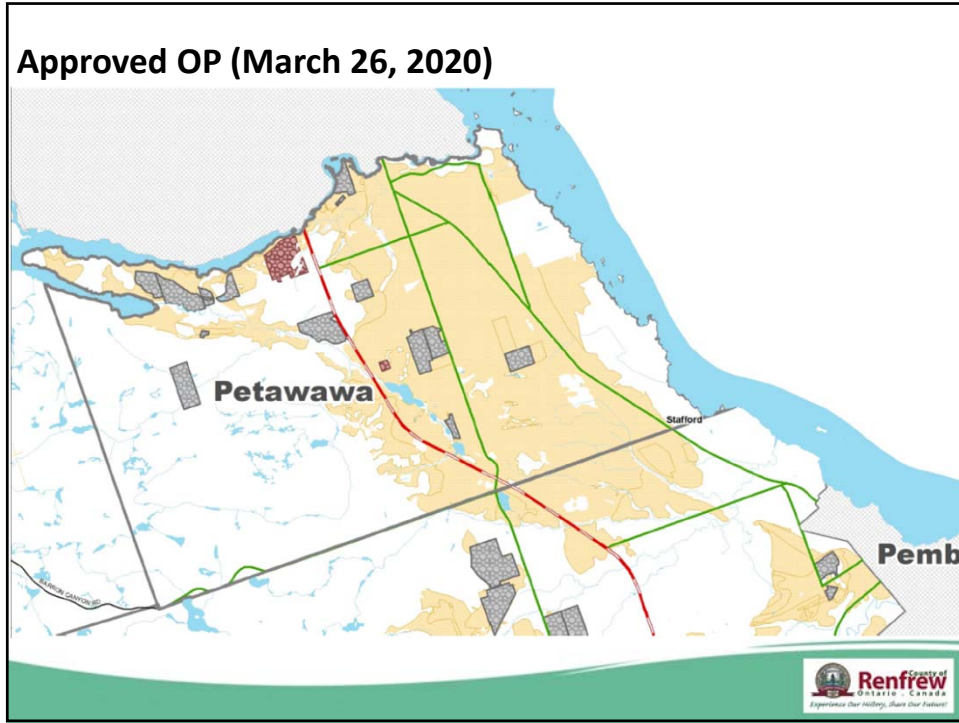


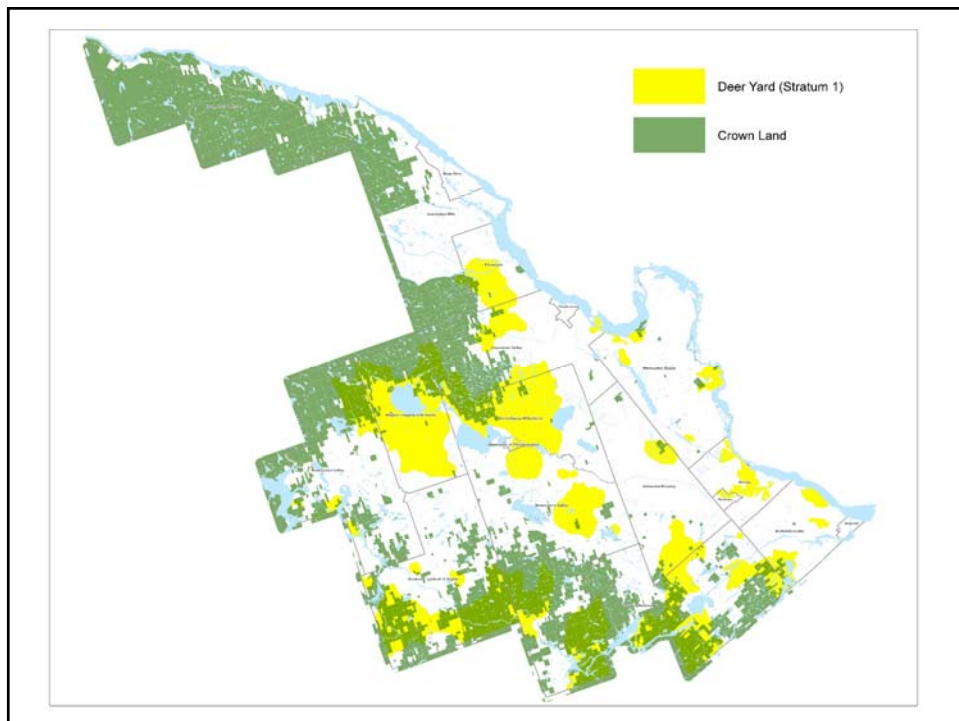
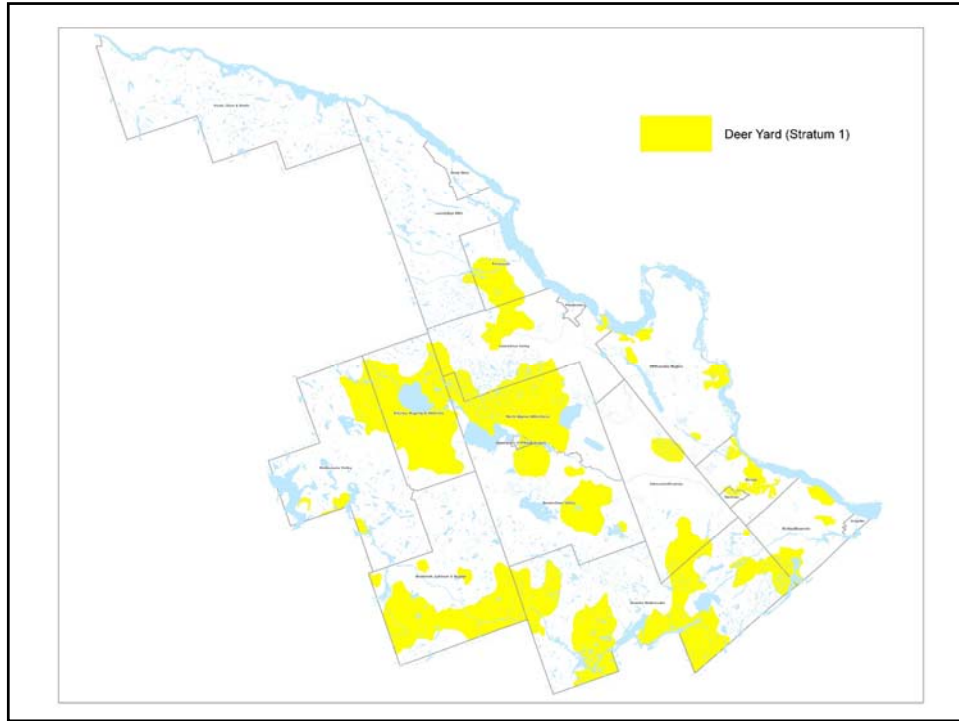
Approved OP (March 26, 2020)

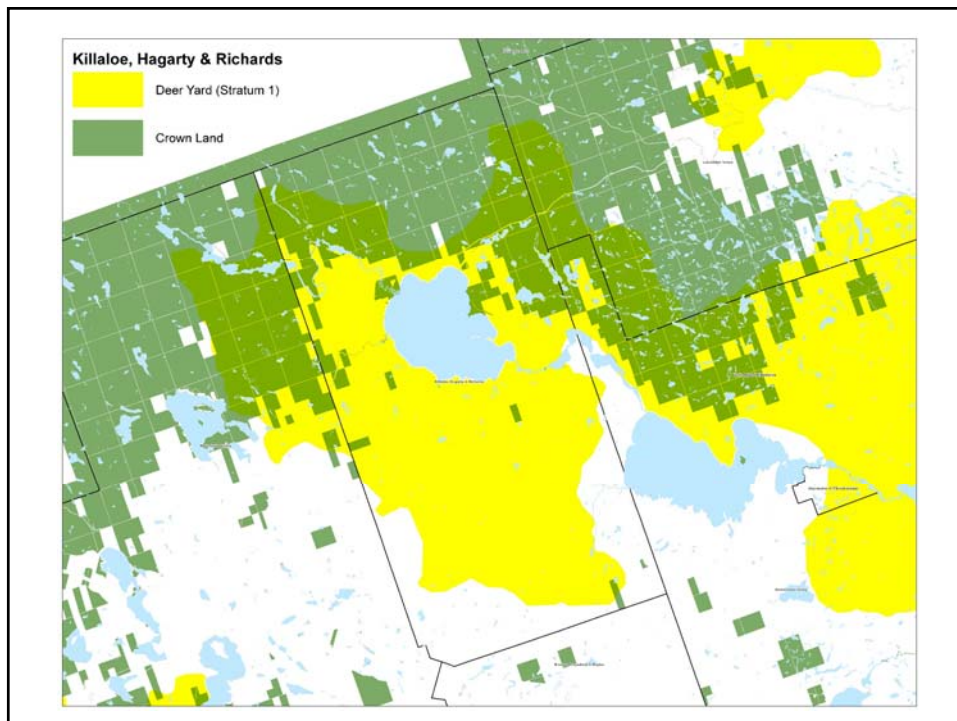
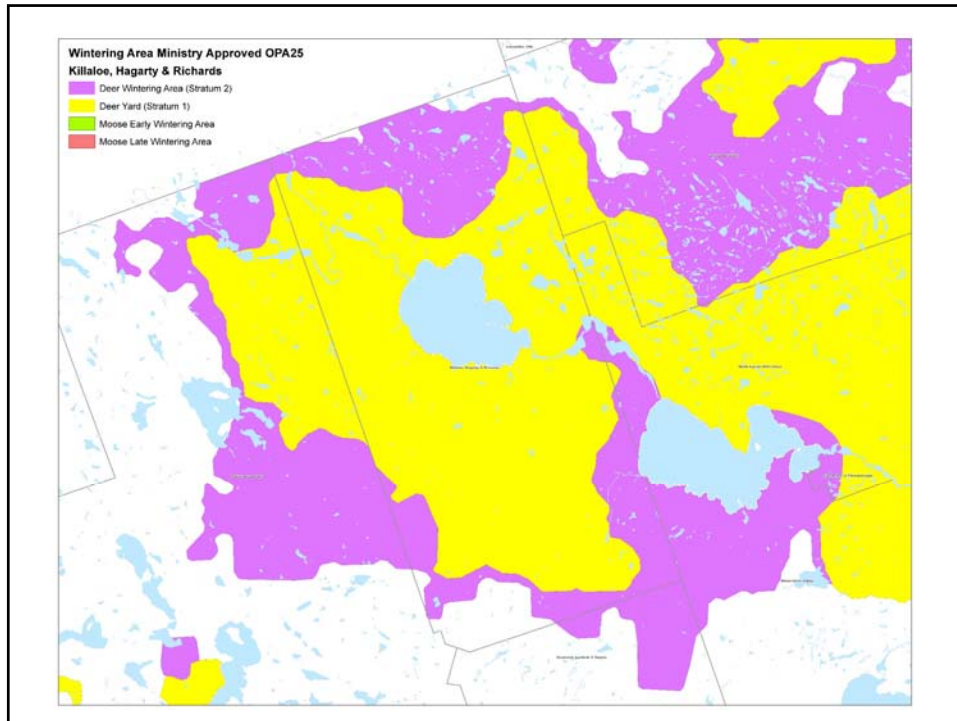


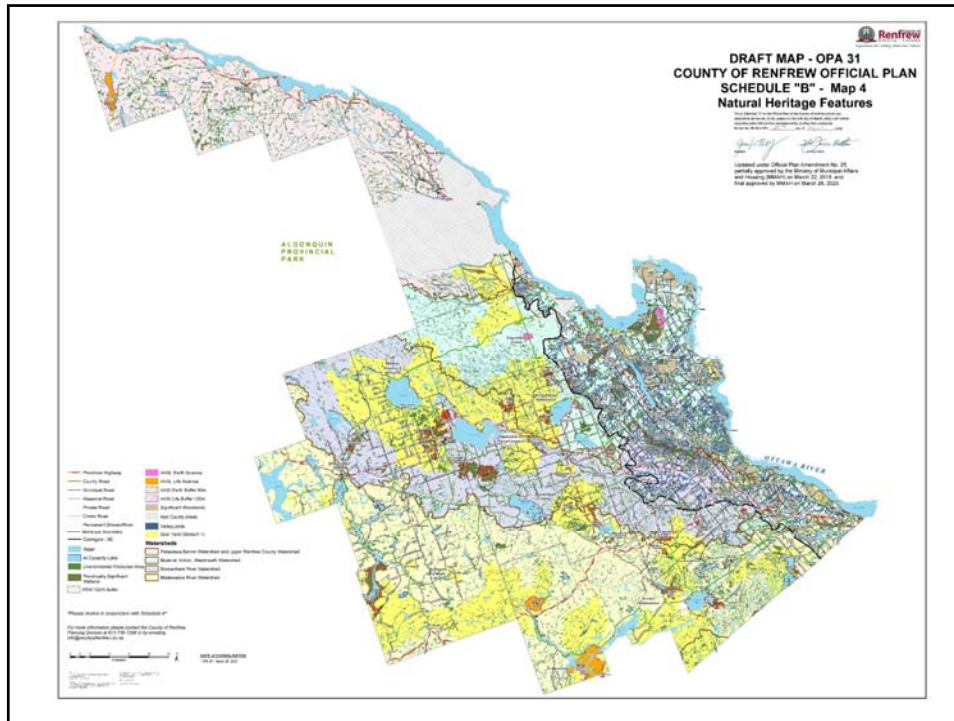
OPA 31











Summary of Other Changes Proposed to County OP by OPA 31

Policy		Section
1. Secondary Dwelling Units	- Adds new policies for properties greater than 10 Ha and for lands designated Agriculture	2.2(24)(2) and (7)
2. Development Adjacent to Serviced Boundaries	- Adds new policies discouraging development with 1 km of Urban Community and Village Community designations	3.3(7), 4.3(4)(iv)

Policy		Section
3. Small Subdivisions (fewer than 10 lots)	Adds a new policy permitting small subdivisions with an alternative form of access if supported by local municipality	5.3(3)(e), 14.4(6)



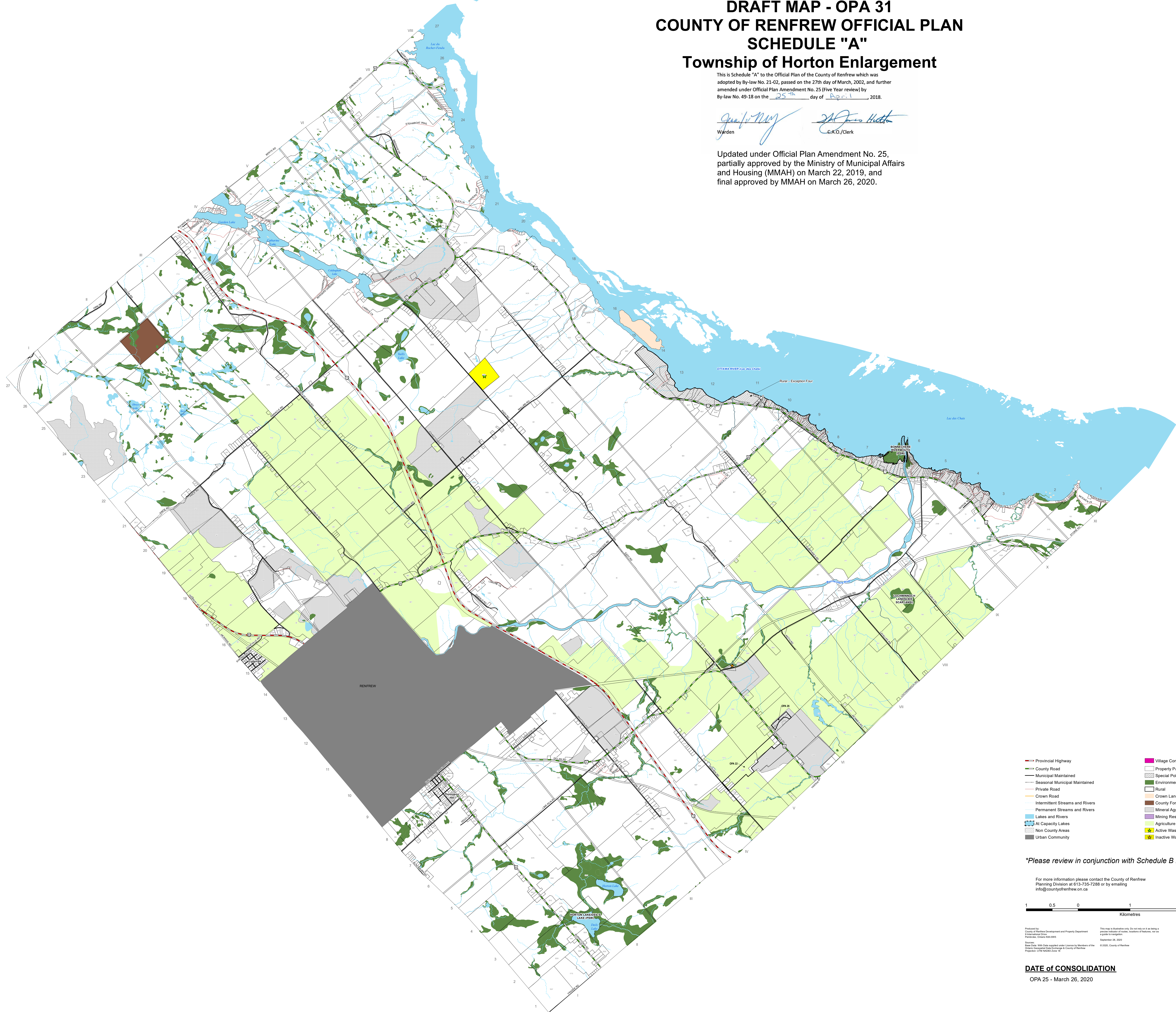
DRAFT MAP - OPA 31 COUNTY OF RENFREW OFFICIAL PLAN SCHEDULE "A" Township of Horton Enlargement

This is Schedule "A" to the Official Plan of the County of Renfrew which was adopted by By-law No. 21-02, passed on the 27th day of March, 2002, and further amended under Official Plan Amendment No. 25 (Five Year review) by By-law No. 49-18 on the 25th day of April, 2018.

Janice May
 Warden

John G. Clerk
 C.A.O./Clerk

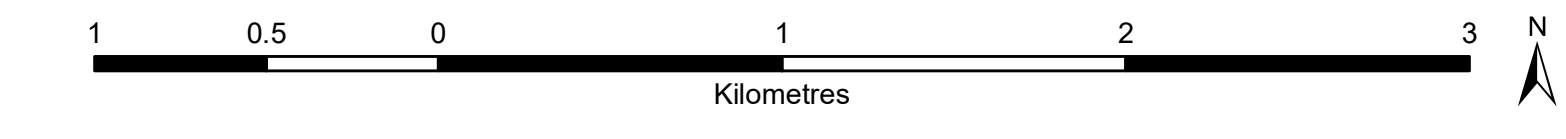
Updated under Official Plan Amendment No. 25, partially approved by the Ministry of Municipal Affairs and Housing (MMAH) on March 22, 2019, and final approved by MMAH on March 26, 2020.



- Provincial Highway
- County Road
- Municipal Maintained
- Seasonal Municipal Maintained
- Private Road
- Crown Road
- Intermittent Streams and Rivers
- Permanent Streams and Rivers
- Lakes and Rivers
- At Capacity Lakes
- Non County Areas
- Urban Community
- Village Community
- Property Parcels
- Special Policy Exception Areas
- Environmental Protection Area
- Rural
- Crown Land
- County Forest
- Mineral Aggregate
- Mining Resource
- Agriculture
- Active Waste Disposal Site
- Inactive Waste Disposal Site

Please review in conjunction with Schedule B Maps

For more information please contact the County of Renfrew Planning Division at 613-735-7288 or by emailing info@countyrenfrew.on.ca

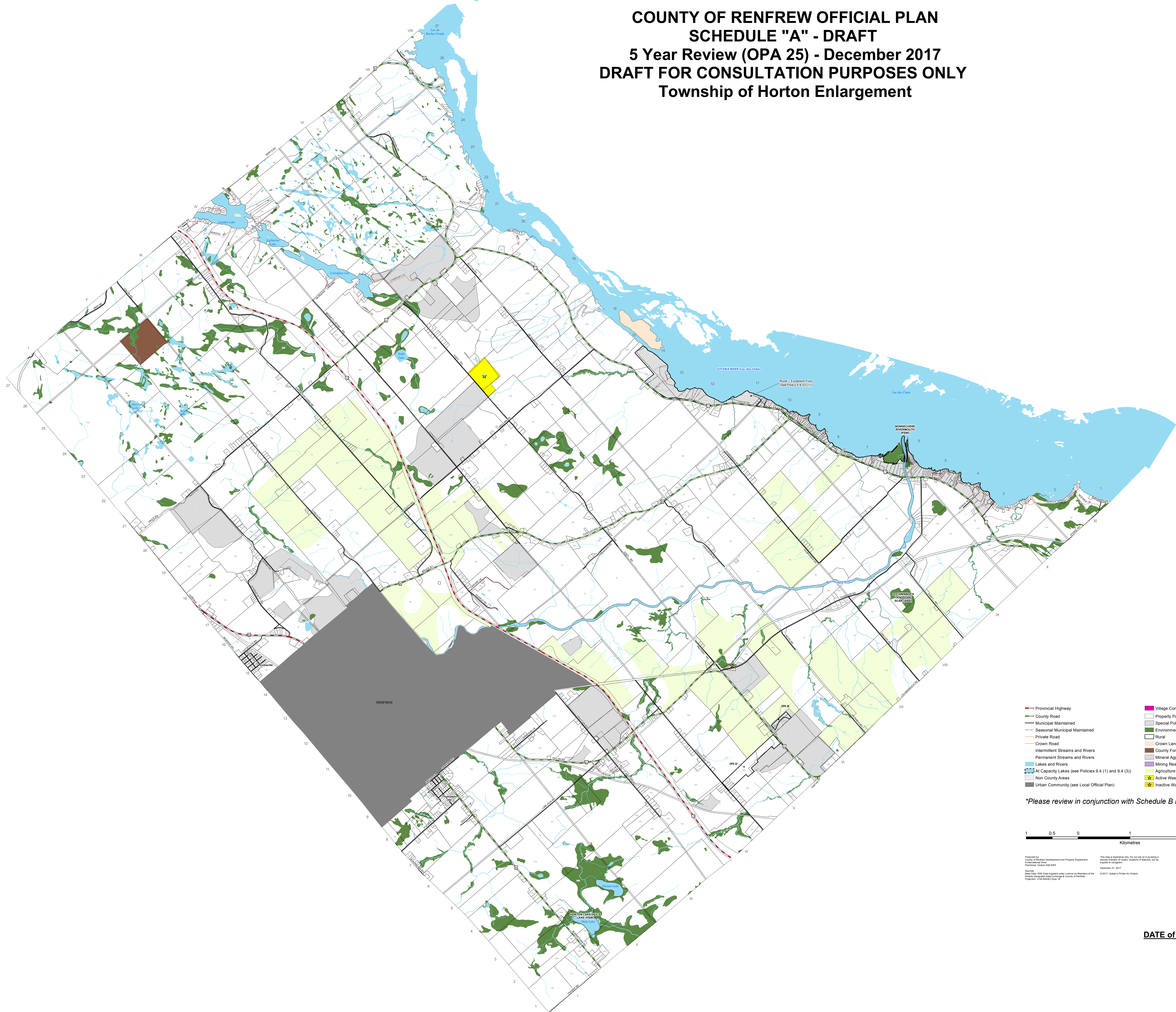


Produced by:
 County of Renfrew Development and Property Department
 Planning and Design Group
 September 25, 2020

This map is illustrative only. It is not to be used as a guide to the location of parcels, locations of features, nor as a guide to ownership.
 September 25, 2020
 © 2020 County of Renfrew

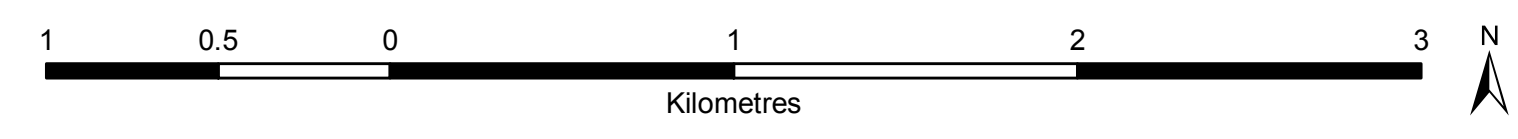
DATE of CONSOLIDATION
 OPA 25 - March 26, 2020

COUNTY OF RENFREW OFFICIAL PLAN SCHEDULE "A" - DRAFT 5 Year Review (OPA 25) - December 2017 DRAFT FOR CONSULTATION PURPOSES ONLY Township of Horton Enlargement



- Provincial Highway
- County Road
- Municipal Maintained
- Seasonal Municipal Maintained
- Private Road
- Crown Road
- Intermittent Streams and Rivers
- Permanent Streams and Rivers
- Lakes and Rivers
- At Capacity Lakes (see Policies 9.4 (1) and 9.4 (3))
- Non County Areas
- Urban Community (see Local Official Plan)
- Village Community
- Property Parcels
- Special Policy Exception Areas
- Environmental Protection Area
- Rural
- Crown Land
- County Forest
- Mineral Aggregate
- Mining Resource
- Agriculture
- Active Waste Disposal Site
- Inactive Waste Disposal Site

Please review in conjunction with Schedule B Maps



Produced by:
County of Renfrew, Development and Property Department
Informational Only
Renfrew, Ontario S6A 0S5
Date: 2017
This map is illustrative only. Do not rely on it as being a precise record of public, private or personal interests. It is a guide to the general location of the subject property only.
© 2017, Queen's Printer for Ontario

DATE of CONSOLIDATION

Township Of HortonNOVEMBER 2020 BUILDING REPORT

Month	No. of Permits	2020 Value of Permits	2019 Value of Permits	2018 Value of Permits	Renos/Add Comm/Res	Garages/Storage Bldg Comm/Res	New Res	New Comm	Demos	Total SQ. FT	Stop Work Orders Issued
January	3	\$ 310,000	\$0	\$57,500	1	1	1			1,722	0
February	0	\$ -	\$604,000	\$0							
March	1	\$ 40,000	\$375,000	\$1,108,000		1				2,160	0
April	3	\$ 1,150,000	\$636,000	\$288,000	1		2			5,202	0
May	8	\$ 1,176,000	\$820,000	\$824,000	3	3	2		1	11,682	0
June	8	\$ 956,000	\$863,000	\$1,977,000	4	2	2			11,129	0
July	12	\$ 938,000	\$890,000	\$595,000	8	3	1		2	13,864	0
August	8	\$ 775,500	\$198,000	\$690,800	1	5	2			7,686	0
September	15	\$ 707,000	\$695,000	\$1,141,000	8	6	1			8,458	0
October	12	\$ 724,500	\$740,000	\$330,300	8	3	1		1	7,181	0
November	3	\$ 400,000	\$360,000	\$1,000	1	1	1			5,998	0
December			\$0	\$45,000							
TOTALS	73	\$ 7,177,000	\$6,181,000	\$7,057,600	35	25	13	0	4	75,082	0

RETURN TO AGENDA

TOWNSHIP OF HORTON
Budget Variance Report



Budget Type : BUDGET

Fiscal Year : 2020 Period : 12
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
11000 GENERAL GOVERNMENT					
1-4-11000-400010	TAXES - MUNICIPAL	-2,431,158.98	-2,431,868	-709.02	0.03
1-4-11000-400020	TAXES - COUNTY	-1,632,587.50	0	1,632,587.50	0.00
1-4-11000-400030	TAXES - EDUCATION	-1,044,089.06	0	1,044,089.06	0.00
1-4-11000-410708	Interim Taxes	-156.96	0	156.96	0.00
1-4-11000-410710	Taxes Supplem. Municipal	-28,987.87	-23,500	5,487.87	-23.35
1-4-11000-410715	Taxes Supplem. County	-19,449.92	0	19,449.92	0.00
1-4-11000-410720	Taxes Supplem. Education	-4,976.59	0	4,976.59	0.00
1-4-11000-420105	PILS Canada Enterprise	-254.75	-230	24.75	-10.76
1-4-11000-420110	PILS Ontario	-26,469.94	-27,088	-618.06	2.28
1-4-11000-420120	PIL'S Municipalities	-668.60	-714	-45.40	6.36
1-4-11000-420121	PIL'S - County Share	-1,064.64	0	1,064.64	0.00
1-4-11000-430015	OMPF Funding	-232,500.00	-232,500	0.00	0.00
1-4-11000-440300	Health (UDA) Surplus	0.00	-3,031	-3,031.00	100.00
1-4-11000-440350	Tax Certificates	-2,800.00	-2,000	800.00	-40.00
1-4-11000-440400	Oth Revenue Lottery Lic	-15.00	-100	-85.00	85.00
1-4-11000-440415	Oth Revenue Int Income	-11,891.34	-15,000	-3,108.66	20.72
1-4-11000-440420	Oth Revenue Int on Tax	-41,872.18	-53,000	-11,127.82	21.00
1-4-11000-440431	Other Rev Misc.	-912.61	-1,000	-87.39	8.74
1-4-11000-440602	Transfer from Reserves - Vadim	-65,332.47	0	65,332.47	0.00
1-4-11000-440605	Transfer from Reserves - Computer	-20,024.12	-120,000	-99,975.88	83.31
1-7-11000-700030	Committee Member/Meetings	325.00	1,500	1,175.00	78.33
1-7-11000-700040	Legal Expenses	11,001.89	15,000	3,998.11	26.65
1-7-11000-700060	Misc. Expenses	907.01	8,500	7,592.99	89.33
1-7-11000-700070	Insurance	16,463.97	16,465	1.03	0.01
1-7-11000-700080	Office Supplies	3,376.72	7,500	4,123.28	54.98
1-7-11000-700085	Postage/Courier	10,940.66	17,000	6,059.34	35.64
1-7-11000-700100	Telephone	2,229.70	2,500	270.30	10.81
1-7-11000-700110	Hydro	3,006.83	5,000	1,993.17	39.86
1-7-11000-700120	Heat	962.97	1,500	537.03	35.80
1-7-11000-700179	Health & Safety	410.43	750	339.57	45.28
1-7-11000-700180	Office Equip. & Maint.	6,091.60	9,250	3,158.40	34.14
1-7-11000-700190	Building Maintenance	2,517.35	9,000	6,482.65	72.03
1-7-11000-700191	Building Cleaning	2,590.72	6,000	3,409.28	56.82
1-7-11000-700250	Transfer to Capital - COMPUTER UPGRADE	24,041.87	120,000	95,958.13	79.97
1-7-11000-700256	Transfer to Capital - VADIM UPGRADE	68,121.96	0	-68,121.96	0.00
1-7-11000-700280	Advertising	2,573.48	2,000	-573.48	-28.67
1-7-11000-715010	Bank Charges & Interest	5,579.68	7,500	1,920.32	25.60
1-7-11000-715015	Computers & Program Maint.	13,747.63	25,000	11,252.37	45.01
1-7-11000-715085	Municipal Tax W/O	12,413.73	10,000	-2,413.73	-24.14
1-7-11000-715090	County Tax W/O	8,326.91	0	-8,326.91	0.00
1-7-11000-715095	Education Tax W/O	3,615.29	0	-3,615.29	0.00
1-7-11000-716020	Tax Sale Registration	0.00	100	100.00	100.00
1-7-11000-718030	Gov Audit	15,264.01	30,000	14,735.99	49.12
1-7-11000-718040	Contracted Services	500.00	500	0.00	0.00
1-7-11000-718041	DOCUMENT SCANNING	2,182.40	0	-2,182.40	0.00

RETURN TO AGENDA

TOWNSHIP OF HORTON
Budget Variance Report



Budget Type : BUDGET

Fiscal Year : 2020 Period : 12
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-11000-718041	DOCUMENT SCANNING	2,182.40	0	-2,182.40	0.00
1-7-11000-718050	Accessibility	0.00	500	500.00	100.00
1-7-11000-775010	Library	225.00	0	-225.00	0.00
1-7-11000-789035	Transfer to Reserves - Office Equipment	0.00	6,000	6,000.00	100.00
1-7-11000-789038	Transfer to Reserves - Building	0.00	5,500	5,500.00	100.00
1-7-11000-789039	Transfer to Reserves	0.00	3,031	3,031.00	100.00
1-7-11000-789041	Office - Principle Debt Payment	16,126.78	16,127	0.22	0.00
1-7-11000-789042	Office - Interest on Debt	395.44	1,113	717.56	64.47
1-7-11000-799999	Transfer Expense to Building Department	0.00	-1,665	-1,665.00	100.00
1-8-11000-800010	Transfer to County	1,645,432.15	0	-1,645,432.15	0.00
1-8-11000-810001	Public School English	765,558.00	0	-765,558.00	0.00
1-8-11000-810002	Public School French	12,838.74	0	-12,838.74	0.00
1-8-11000-820001	Separate School English	240,419.21	0	-240,419.21	0.00
1-8-11000-820002	Separate School French	28,994.94	0	-28,994.94	0.00
GENERAL GOVERNMENT Revenue		-5,565,212.53	-2,910,031	2655181.53	-91.24
GENERAL GOVERNMENT Expense		2,927,182.07	325,671	-2601511.07	-798.82
Total GENERAL GOVERNMENT		-2,638,030.46	-2,584,360	53,670.46	-2.08
11010 COUNCIL					
1-7-11010-700010	Council Salaries	86,079.60	95,000	8,920.40	9.39
1-7-11010-700035	Conference/Travel Expenses	696.56	10,000	9,303.44	93.03
1-7-11010-700060	Council Misc. Expenses	1,229.44	2,500	1,270.56	50.82
1-7-11010-700100	Council Telephone	138.87	350	211.13	60.32
1-7-11010-700140	Council Benefits	14,013.58	10,000	-4,013.58	-40.14
1-7-11010-789040	Donations	0.00	1,000	1,000.00	100.00
COUNCIL Revenue		0.00	0	0.00	0.00
COUNCIL Expense		102,158.05	118,850	16691.95	14.04
Total COUNCIL		102,158.05	118,850	16,691.95	14.04
11011 ELECTION					
1-7-11011-789036	Transfer to Reserves - Election	0.00	6,120	6,120.00	100.00
ELECTION Revenue		0.00	0	0.00	0.00
ELECTION Expense		0.00	6,120	6120.00	100.00
Total ELECTION		0.00	6,120	6,120.00	100.00
11015 ADMINISTRATION					
1-4-11015-440601	Transfer from Reserves - Unallocated	0.00	-3,000	-3,000.00	100.00
1-7-11015-700010	Admin Salaries	251,868.95	293,310	41,441.05	14.13
1-7-11015-700035	Conference Expenses	5,805.35	8,500	2,694.65	31.70
1-7-11015-700140	Employee Benefits	71,838.55	76,152	4,313.45	5.66
ADMINISTRATION Revenue		0.00	-3,000	-3000.00	100.00
ADMINISTRATION Expense		329,512.85	377,962	48449.15	12.82
Total ADMINISTRATION		329,512.85	374,962	45,449.15	12.12

RETURN TO AGENDA

TOWNSHIP OF HORTON
Budget Variance Report



Budget Type : BUDGET

Fiscal Year : 2020 Period : 12
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
Total ADMINISTRATION		329,512.85	374,962	45,449.15	12.12
12000 PROTECTIVE SERVICES					
1-4-12000-440220	Ontario - CSPT Program	0.00	-3,000	-3,000.00	100.00
1-4-12000-440395	Livestock - Revenue	-1,410.00	-2,000	-590.00	29.50
1-4-12000-440405	Dog License Revenue	-7,490.00	-8,500	-1,010.00	11.88
1-4-12000-440430	Provincial Offences from County	-135.00	0	135.00	0.00
1-4-12000-440475	9-1-1 Sign Revenue	-1,125.00	-1,000	125.00	-12.50
1-4-12000-440480	Tile Drain	-13,084.09	-13,000	84.09	-0.65
1-7-12000-700010	Salaries	1,905.70	1,255	-650.70	-51.85
1-7-12000-700060	Misc. Expenses	121.67	100	-21.67	-21.67
1-7-12000-700065	Dog Tag Collection	3,262.75	4,100	837.25	20.42
1-7-12000-700140	Employee Benefits	123.30	360	236.70	65.75
1-7-12000-700260	Agreements	1,610.00	1,610	0.00	0.00
1-7-12000-700300	9-1-1 Signs	837.78	1,300	462.22	35.56
1-7-12000-700310	Ontario Provincial Police	308,025.00	462,884	154,859.00	33.46
1-7-12000-718040	Contracted Services	5,565.10	10,000	4,434.90	44.35
1-7-12000-785010	Veternarian Committee	280.00	300	20.00	6.67
1-7-12000-785020	Tile Drain	13,084.09	13,000	-84.09	-0.65
1-7-12000-785045	Emergency Management Plan	4,755.21	11,000	6,244.79	56.77
1-7-12000-785050	Livestock Valuation	1,602.46	2,500	897.54	35.90
1-7-12000-789045	Com. Policing Adv. Com.	0.00	200	200.00	100.00
PROTECTIVE SERVICES Revenue		-23,244.09	-27,500	-4255.91	15.48
PROTECTIVE SERVICES Expense		341,173.06	508,609	167435.94	32.92
Total PROTECTIVE SERVICES		317,928.97	481,109	163,180.03	33.92
12021 MUNICIPAL DISASTER					
1-4-12021-440221	Covid-19 Grant	-90,400.00	0	90,400.00	0.00
1-7-12021-700061	Covid-19 Expenses	3,013.22	0	-3,013.22	0.00
1-7-12021-700140	Employee Benefits	2.17	0	-2.17	0.00
1-7-12021-700191	Building Cleaning	11.13	0	-11.13	0.00
MUNICIPAL DISASTER Revenue		-90,400.00	0	90400.00	0.00
MUNICIPAL DISASTER Expense		3,026.52	0	-3026.52	0.00
Total MUNICIPAL DISASTER		-87,373.48	0	87,373.48	0.00
13030 PUBLIC WORKS					
1-4-13030-440100	OSG Roadways MNR	-37,541.73	-25,000	12,541.73	-50.17
1-4-13030-440230	Oth Municipal Grants/Fees	-150.00	0	150.00	0.00
1-4-13030-440320	Fees & Charges Roadways	-3,309.76	-1,000	2,309.76	-230.98
1-4-13030-440429	Donations	-1,500.00	0	1,500.00	0.00
1-4-13030-440440	Sale of Equipment	-40,400.00	0	40,400.00	0.00
1-4-13030-440464	Ontario Grant	0.00	-40,041	-40,041.00	100.00
1-4-13030-440465	Canada Grant	-2,646.00	-1,500	1,146.00	-76.40
1-4-13030-440467	Gas Tax	-87,580.71	-87,581	-0.29	0.00
1-7-13030-700010	Salaries	87,588.33	176,260	-9,328.33	-5.29

RETURN TO AGENDA

TOWNSHIP OF HORTON
Budget Variance Report



Budget Type : BUDGET

Fiscal Year : 2020 Period : 12
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-13030-700010	Salaries	185,588.33	176,260	-9,328.33	-5.29
1-7-13030-700030	Com. Member Meeting	392.12	1,000	607.88	60.79
1-7-13030-700035	Conference/Travel Expenses	3,602.78	5,500	1,897.22	34.49
1-7-13030-700060	Misc. Expenses	734.52	1,000	265.48	26.55
1-7-13030-700070	Insurance	17,156.92	17,160	3.08	0.02
1-7-13030-700080	Office Supplies	177.52	500	322.48	64.50
1-7-13030-700090	Materials & Supplies	4,071.86	6,000	1,928.14	32.14
1-7-13030-700100	Telephone	1,199.83	1,800	600.17	33.34
1-7-13030-700110	Hydro	3,495.80	4,950	1,454.20	29.38
1-7-13030-700120	Heat	2,647.54	6,050	3,402.46	56.24
1-7-13030-700140	Employee Benefits	89,863.18	63,690	-26,173.18	-41.09
1-7-13030-700181	Clothing Allowance	1,758.37	2,000	241.63	12.08
1-7-13030-700190	Building Maintenance	3,501.29	10,000	6,498.71	64.99
1-7-13030-700191	Building Cleaning	492.73	1,350	857.27	63.50
1-7-13030-700240	Radio License	467.91	500	32.09	6.42
1-7-13030-700250	Transfer to Capital	3,816.00	0	-3,816.00	0.00
1-7-13030-700280	Advertising	884.61	1,200	315.39	26.28
1-7-13030-715015	Computer Programs & Maintenance	474.42	2,000	1,525.58	76.28
1-7-13030-718040	Contracted Services	3,083.33	2,500	-583.33	-23.33
1-7-13030-730130	EXCAVATOR - REPAIRS/MNT	25,385.42	15,000	-10,385.42	-69.24
1-7-13030-730150	TRUCK #4 - 2011 INTER. REPAIRS/MNT	2,799.02	5,000	2,200.98	44.02
1-7-13030-730155	Truck 11 - 2013 CHEV 3/4 TON	3,225.47	4,000	774.53	19.36
1-7-13030-730156	Truck #12 - 2013 3 Ton ISUZU	9,386.62	6,000	-3,386.62	-56.44
1-7-13030-730157	Truck #14 - 2018 Western Star	2,119.46	5,000	2,880.54	57.61
1-7-13030-730158	Truck #22 - 2021 International	893.92	0	-893.92	0.00
1-7-13030-730160	GRADER - REPAIRS/MNT	15,254.72	15,000	-254.72	-1.70
1-7-13030-730280	BACKHOE/LOADER - REPAIRS/MNT	3,408.48	3,000	-408.48	-13.62
1-7-13030-730291	WOOD CHIPPER	46.86	250	203.14	81.26
1-7-13030-730295	TRAILER/MOWER - REPAIRS/MNT	604.40	500	-104.40	-20.88
1-7-13030-730300	Machinery Fuel	30,981.21	55,000	24,018.79	43.67
1-7-13030-730490	A - Culverts	5,782.41	6,000	217.59	3.63
1-7-13030-730500	A- Culverts - Salaries	4,843.99	12,010	7,166.01	59.67
1-7-13030-730550	B - Roadside Maintenance	13,009.03	14,000	990.97	7.08
1-7-13030-730560	B- Roadside Maint. - Salaries	11,525.22	30,800	19,274.78	62.58
1-7-13030-730660	C - Road Maintenance - Paved	30,990.15	35,000	4,009.85	11.46
1-7-13030-730670	C - Road Main. - Salaries	17,741.10	23,140	5,398.90	23.33
1-7-13030-730780	D - Grading-Gravel-Dust	25,744.91	26,000	255.09	0.98
1-7-13030-730790	D - Grading etc. - Salaries	10,858.78	37,415	26,556.22	70.98
1-7-13030-730870	E - Winter Road Maintenance	49,136.32	50,000	863.68	1.73
1-7-13030-730880	E - Winter Rd. Maint.-Salaries	36,173.25	63,780	27,606.75	43.28
1-7-13030-730960	F - Safety Devices	8,131.47	10,000	1,868.53	18.69
1-7-13030-730970	F - Safety Devices - Salaries	7,101.74	7,780	678.26	8.72
1-7-13030-731023	Asset Management	0.00	5,000	5,000.00	100.00
1-7-13030-731030	Transfer to Reserves Rds Buildings	0.00	20,400	20,400.00	100.00
1-7-13030-731031	Transfer to Reserves - OCIF Funding	0.00	1,020	1,020.00	100.00
1-7-13030-731033	Transfer to Reserves Roads	0.00	162,638	162,638.00	100.00

RETURN TO AGENDA

TOWNSHIP OF HORTON
Budget Variance Report



Budget Type : BUDGET

Fiscal Year : 2020 Period : 12
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-13030-731033	Transfer to Reserves Roads	0.00	162,638	162,638.00	100.00
1-7-13030-731035	Transfer to Reserves Gas Tax	182,575.76	87,581	-94,994.76	-108.47
1-7-13030-731039	Debt Principle Payment	102,285.00	102,285	0.00	0.00
1-7-13030-731040	Debt Interest Payment	8,661.66	9,185	523.34	5.70
1-7-13030-785040	Street Lights	9,252.75	7,735	-1,517.75	-19.62
PUBLIC WORKS Revenue		-173,128.20	-155,122	18006.20	-11.61
PUBLIC WORKS Expense		941,328.18	1,123,979	182650.82	16.25
Total PUBLIC WORKS		768,199.98	968,857	200,657.02	20.71
13031 ROADS - GRAVEL					
1-7-13031-730780	Annual Gravel Budget	0.00	23,000	23,000.00	100.00
1-8-13031-830001	Bennett-Lafont Road	2,317.59	0	-2,317.59	0.00
1-8-13031-830035	Cobus Road	401.83	0	-401.83	0.00
1-8-13031-830050	Eady Road	543.53	0	-543.53	0.00
1-8-13031-830058	Ferguson Road	1,866.17	0	-1,866.17	0.00
1-8-13031-830085	HORTON SCHOOL ROAD	5,206.14	0	-5,206.14	0.00
1-8-13031-830088	Humphries Rd	2,630.37	0	-2,630.37	0.00
1-8-13031-830158	PALLEN ROAD	872.59	0	-872.59	0.00
1-8-13031-830182	Thomson Road	270.50	0	-270.50	0.00
1-8-13031-830183	Whitton Road	6,297.56	0	-6,297.56	0.00
ROADS - GRAVEL Revenue		0.00	0	0.00	0.00
ROADS - GRAVEL Expense		20,406.28	23,000	2593.72	11.28
Total ROADS - GRAVEL		20,406.28	23,000	2,593.72	11.28
13033 ROADS - CAPITAL					
1-4-13033-440100	OSG Roadways MNR	0.00	-55,794	-55,794.00	100.00
1-4-13033-440221	Ontario Grant - OCIF	-85,090.00	0	85,090.00	0.00
1-4-13033-440461	Transfer from Reserves - Roads Equipment	0.00	-476,829	-476,829.00	100.00
1-4-13033-440550	Transfer from Reserves - Gas Tax	0.00	-40,000	-40,000.00	100.00
1-7-13033-700140	Employee Benefits	980.22	0	-980.22	0.00
1-7-13033-700250	CAPITAL EQUIPMENT	103,063.10	306,035	202,971.90	66.32
1-7-13033-700259	Capital - Buildings	32,822.34	60,446	27,623.66	45.70
1-7-13033-745040	Engineering Fees - Thompson Hill Streets	763.20	166,142	165,378.80	99.54
1-8-13033-830007	Bingham Road	0.00	50,000	50,000.00	100.00
1-8-13033-830039	Cotieville Road	194,694.99	0	-194,694.99	0.00
1-8-13033-830088	Humphries Rd	43,735.72	0	-43,735.72	0.00
1-8-13033-830130	Mullins Road	1,647.97	0	-1,647.97	0.00
ROADS - CAPITAL Revenue		-85,090.00	-572,623	-487533.00	85.14
ROADS - CAPITAL Expense		377,707.54	582,623	204915.46	35.17
Total ROADS - CAPITAL		292,617.54	10,000	-282,617.54	-2826.18
13035 STORM SEWER					
1-7-13035-700400	Contracted Services	1,472.98	3,000	1,527.02	50.90

RETURN TO AGENDA

TOWNSHIP OF HORTON
Budget Variance Report



Budget Type : BUDGET

Fiscal Year : 2020 Period : 12
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
STORM SEWER Revenue		0.00	0	0.00	0.00
STORM SEWER Expense		1,472.98	3,000	1527.02	50.90
Total STORM SEWER		1,472.98	3,000	1,527.02	50.90
14000 ENVIROMENTAL SERVICES					
1-4-14000-440220	Ontario Grant	-26,229.00	-36,000	-9,771.00	27.14
1-4-14000-440380	Tipping Fees	-59,133.20	-50,000	9,133.20	-18.27
1-4-14000-440480	Blue Box & Composter	-138.00	-300	-162.00	54.00
1-4-14000-440482	Ontario Stewardship Tires	-164.98	0	164.98	0.00
1-4-14000-440483	Electronic Waste	-924.34	-1,250	-325.66	26.05
1-4-14000-440640	Transfer from Reserves - Environment	0.00	-121,671	-121,671.00	100.00
1-7-14000-700010	Salaries	42,677.45	49,685	7,007.55	14.10
1-7-14000-700030	Committee Members Fees	346.30	1,000	653.70	65.37
1-7-14000-700035	Conference/Travel Expenses	1,322.88	1,400	77.12	5.51
1-7-14000-700060	Misc. Expenses	2,194.08	1,800	-394.08	-21.89
1-7-14000-700070	Insurance	2,288.33	2,300	11.67	0.51
1-7-14000-700080	Office Supplies	35.61	2,500	2,464.39	98.58
1-7-14000-700090	Material & Supplies	1,657.84	1,500	-157.84	-10.52
1-7-14000-700100	Telephone	56.89	300	243.11	81.04
1-7-14000-700110	Hydro	374.41	580	205.59	35.45
1-7-14000-700140	Employee Benefits	8,467.88	11,470	3,002.12	26.17
1-7-14000-700190	Building Maintenance	0.00	1,000	1,000.00	100.00
1-7-14000-700253	Transfer to Capital - GATES	2,216.64	6,000	3,783.36	63.06
1-7-14000-700280	Advertising	965.76	1,000	34.24	3.42
1-7-14000-700285	Landfill Equipment	0.00	1,000	1,000.00	100.00
1-7-14000-700400	Contracted Services	518.98	0	-518.98	0.00
1-7-14000-731038	Blue Box Purchase	0.00	500	500.00	100.00
1-7-14000-745020	Promotion and Education	1,190.59	1,500	309.41	20.63
1-7-14000-745021	Recycling - Tires	0.00	50	50.00	100.00
1-7-14000-745025	Household Hazardous Waste Days	0.00	1,800	1,800.00	100.00
1-7-14000-745026	Recycling - Curbside Pickup	159,072.20	210,000	50,927.80	24.25
1-7-14000-745027	Waste - Curbside Pickup	33,003.19	42,840	9,836.81	22.96
1-7-14000-745031	Compaction & Covering	31,206.64	40,000	8,793.36	21.98
1-7-14000-745033	Landfill - Re-grind Waste	18,698.40	25,000	6,301.60	25.21
1-7-14000-745034	Material Transfers	0.00	500	500.00	100.00
1-7-14000-745040	Engineering Fees	16,943.12	15,000	-1,943.12	-12.95
1-7-14000-789020	Transfer to Reserves - Landfill	0.00	21,500	21,500.00	100.00
ENVIROMENTAL SERVICES Revenue		-86,589.52	-209,221	-122631.48	58.61
ENVIROMENTAL SERVICES Expense		323,237.19	440,225	116987.81	26.57
Total ENVIROMENTAL SERVICES		236,647.67	231,004	-5,643.67	-2.44
15051 PARK & REC ADMINISTRATION					
1-7-15051-700010	Salaries	1,777.17	38,985	37,207.83	95.44
1-7-15051-700030	Com. Member Meetings	150.00	2,500	2,350.00	94.00
1-7-15051-700035	Conference/Travel Expenses	0.00	1,500	1,500.00	100.00

RETURN TO AGENDA

TOWNSHIP OF HORTON
Budget Variance Report



Budget Type : BUDGET

Fiscal Year : 2020 Period : 12
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-15051-700035	Conference/Travel Expenses	0.00	1,500	1,500.00	100.00
1-7-15051-700060	Misc. Expenses	0.00	100	100.00	100.00
1-7-15051-700070	Insurance	8,910.65	8,920	9.35	0.10
1-7-15051-700090	Office Supplies	219.58	500	280.42	56.08
1-7-15051-700140	Employee Benefits	349.40	14,240	13,890.60	97.55
1-7-15051-700260	Agreements	29,200.00	29,200	0.00	0.00
1-7-15051-700280	Advertising	253.07	100	-153.07	-153.07
PARK & REC ADMINISTRATION Revenue		0.00	0	0.00	0.00
PARK & REC ADMINISTRATION Expense		40,859.87	96,045	55185.13	57.46
Total PARK & REC ADMINISTRATION		40,859.87	96,045	55,185.13	57.46
15052 PARK & REC OUTDOOR FACILITIES					
1-4-15052-440216	Boat Launch - Fines	-470.00	-400	70.00	-17.50
1-4-15052-440423	Volleyball Revenue	0.00	-500	-500.00	100.00
1-4-15052-440428	Soccer Registrations	0.00	-5,500	-5,500.00	100.00
1-4-15052-440431	Boat Launch Other Rev Misc.	-5,854.71	-3,000	2,854.71	-95.16
1-7-15052-700010	Salaries	1,431.54	3,070	1,638.46	53.37
1-7-15052-700140	Employee Benefits	613.20	890	276.80	31.10
1-7-15052-700201	Trail Maintenance	0.00	1,500	1,500.00	100.00
1-7-15052-700215	Soccer Field Maintenance	152.28	4,000	3,847.72	96.19
1-7-15052-700220	Boat Launch Property Maintenance	2,002.00	2,000	-2.00	-0.10
1-7-15052-715071	Farrell's Landing Property	323.96	250	-73.96	-29.58
1-7-15052-785083	Volleyball Expense	0.00	100	100.00	100.00
PARK & REC OUTDOOR FACILITIES Revenue		-6,324.71	-9,400	-3075.29	32.72
PARK & REC OUTDOOR FACILITIES Expense		4,522.98	11,810	7287.02	61.70
Total PARK & REC OUTDOOR FACILITIES		-1,801.73	2,410	4,211.73	174.76
15053 PARK & REC COMMUNITY CENTER					
1-4-15053-440425	Rent	-6,807.03	-9,000	-2,192.97	24.37
1-4-15053-440429	Donations	-10.00	0	10.00	0.00
1-4-15053-440461	Transfer from Reserves	0.00	-49,904	-49,904.00	100.00
1-4-15053-440466	Transfer from Lot Dev Fund	0.00	-2,076	-2,076.00	100.00
1-4-15053-440800	Bar Sales	-4,552.83	-15,000	-10,447.17	69.65
1-7-15053-700010	Salaries	9,461.94	16,660	7,198.06	43.21
1-7-15053-700095	Restock Bar	1,968.89	8,000	6,031.11	75.39
1-7-15053-700100	Telephone	777.47	800	22.53	2.82
1-7-15053-700110	Utilities	8,405.43	12,500	4,094.57	32.76
1-7-15053-700140	Employee Benefits	1,370.08	2,490	1,119.92	44.98
1-7-15053-700190	Building Maintenance	4,397.07	5,000	602.93	12.06
1-7-15053-700191	Building Cleaning	588.14	1,500	911.86	60.79
1-7-15053-700200	Equipment Repairs/Replacement	10.97	2,000	1,989.03	99.45
1-7-15053-700251	Transfer to Capital - Bldg Renos	21,978.73	51,980	30,001.27	57.72
1-7-15053-700280	Advertising	73.25	1,000	926.75	92.68
1-7-15053-715015	Computer Programs & Maintenance	763.99	1,000	236.01	23.60
1-7-15053-789000	Transfer to Reserves - Building	0.00	30,310	30,310.00	100.00

RETURN TO AGENDA

TOWNSHIP OF HORTON
Budget Variance Report



Budget Type : BUDGET

Fiscal Year : 2020 Period : 12
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-15053-789000	Transfer to Reserves - Building	0.00	30,310	30,310.00	100.00
PARK & REC COMMUNITY CENTER Revenue		-11,369.86	-75,980	-64610.14	85.04
PARK & REC COMMUNITY CENTER Expense		49,795.96	133,240	83444.04	62.63
Total PARK & REC COMMUNITY CENTER		38,426.10	57,260	18,833.90	32.89
15054 PARK & REC RINK					
1-4-15054-440429	Donations	-225.70	0	225.70	0.00
1-4-15054-440431	Spring Hockey Team	-5,500.00	-10,750	-5,250.00	48.84
1-4-15054-440433	Rink - Ice Rentals	-650.00	-1,500	-850.00	56.67
1-4-15054-440444	Recreational Hockey Registrations	-525.00	0	525.00	0.00
1-7-15054-700010	Salaries	3,802.58	14,270	10,467.42	73.35
1-7-15054-700110	Utilities	2,112.28	3,500	1,387.72	39.65
1-7-15054-700140	Employee Benefits	810.97	3,075	2,264.03	73.63
1-7-15054-700190	Building Maintenance	3,512.89	6,600	3,087.11	46.77
1-7-15054-700191	Building Cleaning	103.92	500	396.08	79.22
1-7-15054-700200	Equipment Repairs/Maintenance	381.06	1,500	1,118.94	74.60
1-7-15054-700280	Advertising	68.58	250	181.42	72.57
1-7-15054-785069	Change Rooms	0.00	200	200.00	100.00
1-7-15054-785085	Recreational Hky/Public Skating Expense	0.00	100	100.00	100.00
1-7-15054-785113	Spring H ockey Team	4,475.40	10,445	5,969.60	57.15
PARK & REC RINK Revenue		-6,900.70	-12,250	-5349.30	43.67
PARK & REC RINK Expense		15,267.68	40,440	25172.32	62.25
Total PARK & REC RINK		8,366.98	28,190	19,823.02	70.32
15055 PARK & REC ANNUAL EVENTS					
1-4-15055-440426	Euchre Revenue	-933.08	-4,000	-3,066.92	76.67
1-4-15055-440427	Country Dance Proceeds	-1,309.50	-8,000	-6,690.50	83.63
1-4-15055-440446	Aerobics & Drop In Sports Fees	0.00	-500	-500.00	100.00
1-4-15055-440570	Winter Carnival Revenue	-6,531.47	-4,000	2,531.47	-63.29
1-4-15055-440575	Canada Day Revenue	-600.00	-4,500	-3,900.00	86.67
1-7-15055-785075	Canada Day Expenses	22.37	2,700	2,677.63	99.17
1-7-15055-785080	Winter Carnival Expenses	2,886.39	2,500	-386.39	-15.46
1-7-15055-785081	Country Dance Expenses	1,003.97	8,000	6,996.03	87.45
1-7-15055-785082	Aerobics & Drop In Sports	23.44	150	126.56	84.37
1-7-15055-786000	Euchres Expense	522.57	2,200	1,677.43	76.25
PARK & REC ANNUAL EVENTS Revenue		-9,374.05	-21,000	-11625.95	55.36
PARK & REC ANNUAL EVENTS Expense		4,458.74	15,550	11091.26	71.33
Total PARK & REC ANNUAL EVENTS		-4,915.31	-5,450	-534.69	9.81
15056 PARK & REC FUNDRAISING					
1-4-15056-440429	Donations - Rink Roof	0.00	-10,000	-10,000.00	100.00
1-4-15056-440449	Quilt Raffle	0.00	-1,000	-1,000.00	100.00
1-4-15056-440450	Easter Egg Hunt	0.00	-1,000	-1,000.00	100.00
1-4-15056-440452	Fruit Fundraiser	0.00	-9,010	-9,010.00	100.00
1-4-15056-440455	Murder Mystery	0.00	-3,200	-3,200.00	100.00

RETURN TO AGENDA

TOWNSHIP OF HORTON
Budget Variance Report



Budget Type : BUDGET

Fiscal Year : 2020 Period : 12
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-4-15056-440455	Murder Mystery	0.00	-3,200	-3,200.00	100.00
1-4-15056-440456	Fundraising Catering	0.00	-5,000	-5,000.00	100.00
1-4-15056-440457	Harvest Dinner	0.00	-3,000	-3,000.00	100.00
1-4-15056-440458	Trivia Night	0.00	-700	-700.00	100.00
1-4-15056-440801	Hockey Tournament	-2,956.52	0	2,956.52	0.00
1-7-15056-785100	Easter Egg Hunt	0.00	400	400.00	100.00
1-7-15056-785102	Fruit Fundraiser	101.38	0	-101.38	0.00
1-7-15056-785105	Murder Mystery	0.00	1,500	1,500.00	100.00
1-7-15056-785106	Fundraising Catering	153.57	12,500	12,346.43	98.77
1-7-15056-785107	Harvest Dinner	0.00	1,800	1,800.00	100.00
1-7-15056-785108	Trivia Night	0.00	500	500.00	100.00
1-7-15056-785112	Hockey Tournament	890.13	0	-890.13	0.00
1-7-15056-785114	Quilting	0.00	300	300.00	100.00
1-7-15056-789070	Transf to Reserves - Working for Hoedown	0.00	15,910	15,910.00	100.00
PARK & REC FUNDRAISING Revenue		-2,956.52	-32,910	-29953.48	91.02
PARK & REC FUNDRAISING Expense		1,145.08	32,910	31764.92	96.52
Total PARK & REC FUNDRAISING		-1,811.44	0	1,811.44	0.00
15057 PARK & REC HORTON HOEDOWN					
1-4-15057-440429	Hoedown Donations	-10,070.00	0	10,070.00	0.00
1-7-15057-785061	Christmas Craft Show	2.25	0	-2.25	0.00
1-7-15057-785078	Horton Festival	83.88	0	-83.88	0.00
PARK & REC HORTON HOEDOWN Revenue		-10,070.00	0	10070.00	0.00
PARK & REC HORTON HOEDOWN Expense		86.13	0	-86.13	0.00
Total PARK & REC HORTON HOEDOWN		-9,983.87	0	9,983.87	0.00
15100 LIBRARY					
1-4-15100-440464	PROV GOV LIBRARY	-5,050.00	0	5,050.00	0.00
1-7-15100-750010	LIBRARY AGREEMENT	13,050.00	8,000	-5,050.00	-63.13
LIBRARY Revenue		-5,050.00	0	5050.00	0.00
LIBRARY Expense		13,050.00	8,000	-5050.00	-63.13
Total LIBRARY		8,000.00	8,000	0.00	0.00
16000 HEALTH SERVICES					
1-7-16000-700010	Salaries	200.20	400	199.80	49.95
1-7-16000-700140	Employee Benefits	74.60	100	25.40	25.40
1-7-16000-700221	Cemetery Maintenance - Martin Cemetery	196.02	0	-196.02	0.00
1-7-16000-700222	Cemetery Maintenance - McLaren Cemetery	0.00	200	200.00	100.00
1-7-16000-750010	Golden Age Activity Centre	1,000.00	1,000	0.00	0.00
1-7-16000-750020	Soc Serv Home Supp Grant	1,230.00	1,230	0.00	0.00
1-7-16000-750030	Renfrew Sunshine Coach	1,050.00	1,050	0.00	0.00
1-7-16000-750040	Doctor Recruitment	30,575.00	30,475	-100.00	-0.33
1-7-16000-750050	Hospice Renfrew	250.00	250	0.00	0.00

RETURN TO AGENDA

TOWNSHIP OF HORTON
Budget Variance Report



Budget Type : BUDGET

Fiscal Year : 2020 Period : 12
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
HEALTH SERVICES Revenue		0.00	0	0.00	0.00
HEALTH SERVICES Expense		34,575.82	34,705	129.18	0.37
Total HEALTH SERVICES		34,575.82	34,705	129.18	0.37
16100 ECONOMIC DEVELOPMENT					
1-7-16100-700030	EC DEV COMMITTEE MEMEBERS	31.25	0	-31.25	0.00
ECONOMIC DEVELOPMENT Revenue		0.00	0	0.00	0.00
ECONOMIC DEVELOPMENT Expense		31.25	0	-31.25	0.00
Total ECONOMIC DEVELOPMENT		31.25	0	-31.25	0.00
17000 PLANNING					
1-4-17000-440330	Fees & Charges Planning	-8,700.00	-5,200	3,500.00	-67.31
1-4-17000-440355	Fees & Charges Zoning Compl.	-780.00	-400	380.00	-95.00
1-7-17000-700060	Com. Member Fees	100.00	1,700	1,600.00	94.12
1-7-17000-700090	Materials & Supplies	201.54	100	-101.54	-101.54
1-7-17000-780010	Contracted Services	1,500.00	2,000	500.00	25.00
1-7-17000-780100	Economic Development	0.00	10,000	10,000.00	100.00
PLANNING Revenue		-9,480.00	-5,600	3880.00	-69.29
PLANNING Expense		1,801.54	13,800	11998.46	86.95
Total PLANNING		-7,678.46	8,200	15,878.46	193.64
18000 FIRE					
1-4-18000-440110	Provincial Fees and Charges	-5,820.00	-10,000	-4,180.00	41.80
1-4-18000-440215	POA - Fines	0.00	-500	-500.00	100.00
1-4-18000-440221	OAFIC GRANT-JENNY'S HEROS	-15,600.00	0	15,600.00	0.00
1-4-18000-440310	Fees & Charges Fire	0.00	-1,800	-1,800.00	100.00
1-4-18000-440461	Transfer from Reserve	0.00	-10,000	-10,000.00	100.00
1-7-18000-700010	Salaries	49,781.79	35,875	-13,906.79	-38.76
1-7-18000-700035	Conference/Travel Expenses	0.00	750	750.00	100.00
1-7-18000-700060	Misc. Expenses	413.84	1,000	586.16	58.62
1-7-18000-700070	Insurance	11,961.45	15,103	3,141.55	20.80
1-7-18000-700080	Office Supplies	68.94	1,000	931.06	93.11
1-7-18000-700090	Clothing Expense	218.79	1,000	781.21	78.12
1-7-18000-700100	Telephone	1,330.31	1,250	-80.31	-6.42
1-7-18000-700110	Utilities	6,620.80	6,410	-210.80	-3.29
1-7-18000-700140	Employee Benefits	1,197.23	4,200	3,002.77	71.49
1-7-18000-700180	Office Equip. & Maint.	2,159.64	2,000	-159.64	-7.98
1-7-18000-700181	EQUIPMENT UPGRADE - JENNY'S HEROS	3,813.58	0	-3,813.58	0.00
1-7-18000-700190	Building Maintenance	732.82	1,500	767.18	51.15
1-7-18000-700191	Building Cleaning	445.36	1,000	554.64	55.46
1-7-18000-700200	Fire Equipment Maintenance	19,603.76	17,500	-2,103.76	-12.02
1-7-18000-700210	Fleet Maintenance	10,009.67	9,000	-1,009.67	-11.22
1-7-18000-700230	Fuel & Oil	43.35	1,000	956.65	95.67
1-7-18000-700240	Radio/Communications	926.97	2,000	1,073.03	53.65
1-7-18000-700250	Transfer to Capital	0.00	10,000	10,000.00	100.00

RETURN TO AGENDA

TOWNSHIP OF HORTON
Budget Variance Report



Budget Type : BUDGET

Fiscal Year : 2020 Period : 12
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-18000-700250	Transfer to Capital	0.00	10,000	10,000.00	100.00
1-7-18000-700260	Extrication Agreement	2,500.00	5,000	2,500.00	50.00
1-7-18000-700261	Water Rescue Agreement	1,000.00	3,000	2,000.00	66.67
1-7-18000-715015	Computer/Program Maintenance	4,084.33	6,000	1,915.67	31.93
1-7-18000-715020	MOD FUND SOFTWARE UPGRADE	5,828.79	0	-5,828.79	0.00
1-7-18000-721045	Admin Mutual Aid	100.00	0	-100.00	0.00
1-7-18000-721060	Training	2,838.58	3,000	161.42	5.38
1-7-18000-721070	Compressed Air	282.06	250	-32.06	-12.82
1-7-18000-721080	Extinguisher Recharges	162.82	300	137.18	45.73
1-7-18000-721210	Communications - County	0.00	4,000	4,000.00	100.00
1-7-18000-721230	Fire Prevention	1,391.82	2,500	1,108.18	44.33
1-7-18000-721240	Hydrant/Water Supply	238.39	300	61.61	20.54
1-7-18000-789005	Transfer to Reserves Fire Equipment	0.00	33,960	33,960.00	100.00
1-7-18000-789038	Transfer to Reserves - Building	0.00	1,500	1,500.00	100.00
FIRE Revenue		-21,420.00	-22,300	-880.00	3.95
FIRE Expense		127,755.09	170,398	42642.91	25.03
Total FIRE		106,335.09	148,098	41,762.91	28.20
19000 BUILDING DEPARTMENT					
1-4-19000-440385	Septic Permits	-10,000.00	-8,000	2,000.00	-25.00
1-4-19000-440410	Building Permits	-45,006.00	-48,985	-3,979.00	8.12
1-4-19000-440431	Misc. Revenue	-1,400.00	-2,000	-600.00	30.00
1-4-19000-440605	Transfer from Reserves	0.00	-8,400	-8,400.00	100.00
1-7-19000-700010	Salaries	41,250.00	49,500	8,250.00	16.67
1-7-19000-700035	Conference/Travel Expenses	146.00	350	204.00	58.29
1-7-19000-700060	Misc. Expenses	25.41	500	474.59	94.92
1-7-19000-700080	Office Supplies	193.39	800	606.61	75.83
1-7-19000-700100	Telephone	340.76	500	159.24	31.85
1-7-19000-700140	Employee Benefits	5,147.72	6,250	1,102.28	17.64
1-7-19000-700190	Building Maintenance - Partial Share	0.00	1,665	1,665.00	100.00
1-7-19000-718040	Contracted Services	0.00	2,000	2,000.00	100.00
1-7-19000-785066	Office Administration	0.00	5,820	5,820.00	100.00
BUILDING DEPARTMENT Revenue		-56,406.00	-67,385	-10979.00	16.29
BUILDING DEPARTMENT Expense		47,103.28	67,385	20281.72	30.10
Total BUILDING DEPARTMENT		-9,302.72	0	9,302.72	0.00
Total General Operating Fund		-455,358.04	10,000	465,358.04	4653.58
Report Total		-455,358.04	10,000	465,358.04	4653.58

RETURN TO AGENDA



**Township of Horton
COUNCIL / COMMITTEE REPORT**

Title: 2021 OPP Annual Billing Summary	Date: December 15 th , 2020
	Council/Committee: Council
	Author: Hope Dillabough, CAO/Clerk
	Department: General Government

RECOMMENDATIONS:

THAT Council receive the 2021 OPP Annual Billing Summary Report as information.

BACKGROUND:

The Ontario Provincial Police (OPP) provides policing to the Township of Horton through the Renfrew Detachment. Billing is comprised of two components: Base Service and Calls for Service.


For the 2021, the province-wide average cost per property for base services is \$177.48. This is slightly lower than 2020's rate of \$183.23. The Township's property count has increased to 1,568 from 1,544. This information is taken from MPAC's data. The Township's overall proportion of calls for service is 0.0844% for 2021 compared to 0.0947%. The Township's total calls for 2019 are in keeping with the previous three years for a four-year average of 350.75.

Total estimated cost has decreased from \$305.59 per property to \$286.39. Total billing for 2021 is \$452,373 after the year-end adjustment of \$3,307. This represents a decrease of 16,150 compared to total costs for 2020.

ALTERNATIVES: N/A


FINANCIAL IMPLICATIONS: This will be included in the draft 2021 Operating Budget.

CONSULTATIONS: OPP 2021 Annual Billing Statement

Author: 
signature

Other: _____
signature

Treasurer: 
signature

C.A.O. 
signature

September 28, 2020

Dear CAO/Treasurer,

Please find attached the OPP municipal policing 2021 Annual Billing Statement package.

This year's billing package includes a statement for the 2019 year-end reconciliation. The final cost adjustment calculated as a result of the 2019 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2021 calendar year.

The final reconciliation of the 2021 annual costs will be included in the 2023 Annual Billing Statement.

For more detailed information on the 2021 Annual Billing Statement package please refer to the resource material available on the internet, www.opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in November. An e-mail invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement please e-mail OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,



Phil Whitton
Superintendent
Commander,
Municipal Policing Bureau

RETURN TO AGENDA

OPP 2021 Annual Billing Statement

Horton Tp

Estimated costs for the period January 1 to December 31, 2021

Please refer to www.opp.ca for 2021 Municipal Policing Billing General Information summary for further details.

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	1,498		
	Commercial and Industrial	70		
	Total Properties	<u>1,568</u>	177.48	278,282
Calls for Service	(see summaries)			
	Total all municipalities	168,336,779		
	Municipal portion	0.0844%	90.66	142,148
Overtime	(see notes)		11.47	17,989
Prisoner Transportation	(per property cost)		2.11	3,308
Accommodation/Cleaning Services	(per property cost)		<u>4.68</u>	<u>7,338</u>
Total 2021 Estimated Cost			<u>286.39</u>	449,066
2019 Year-End Adjustment	(see summary)			3,307
Grand Total Billing for 2021				<u>452,373</u>
2021 Monthly Billing Amount				37,698

OPP 2021 Annual Billing Statement

Horton Tp

Estimated costs for the period January 1 to December 31, 2021

Notes to Annual Billing Statement

- 1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2021 billing purposes the allocation of the municipal workload in detachments has been calculated to be 53.1 % Base Services and 46.9 % Calls for Service. The total 2021 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$177.48 estimated for 2021. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2016, 2017, 2018 and 2019 has been analyzed and averaged to estimate the 2021 costs. The costs incorporate the 2021 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2021 hours and salary rates and included in the 2023 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2021 costs have been based on 2019 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2021.

There was no information available about the status of 2021 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) Year-end Adjustment - The 2019 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2021 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2021

Salaries and Benefits	Positions		Base	Total Base Services and Calls for Service		Base	Calls for
	FTE	%		\$/FTE	\$	Services	Service
					\$	\$	\$
Uniform Members	Note 1						
Inspector		25.65	100.0	163,514	4,194,122	4,194,122	-
Staff Sergeant-Detachment Commander		10.64	100.0	146,750	1,561,415	1,561,415	-
Staff Sergeant		33.08	100.0	136,731	4,523,048	4,523,048	-
Sergeant		217.05	53.1	122,479	26,584,114	14,103,482	12,480,632
Constable		1,701.98	53.1	104,552	177,945,194	94,399,884	83,545,309
Part-Time Constable		6.55	53.1	83,335	545,844	289,172	256,672
Total Uniform Salaries		1,994.95		-	215,353,736	119,071,123	96,282,613
Statutory Holiday Payout				3,873	7,701,966	4,212,066	3,489,900
Shift Premiums				1,033	1,988,817.77	1,055,068	933,750
Uniform Benefits - Inspector				25.86%	1,084,600	1,084,600	-
Uniform Benefits - Full-Time Salaries				30.37%	63,963,402	34,800,324	29,163,078
Uniform Benefits - Part-Time Salaries				14.98%	81,767	43,318	38,449
Total Uniform Salaries & Benefits					290,174,290	160,266,499	129,907,791
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk		173.80	53.1	66,104	11,488,895	6,094,799.27	5,394,096
Detachment Operations Clerk		1.88	53.1	63,248	118,905	63,248	55,658
Detachment Clerk - Typist		0.33	53.1	56,792	18,741	10,223	8,519
Court Officer		17.20	53.1	67,187	1,155,622	612,748	542,874
Crimestoppers Co-ordinator		0.80	53.1	62,084	49,667	26,075	23,592
Total Detachment Civilian Salaries		194.01			12,831,831	6,807,093	6,024,738
Civilian Benefits - Full-Time Salaries				29.53%	3,789,240	2,010,135	1,779,105
Total Detachment Civilian Salaries & Benefits					16,621,071	8,817,228	7,803,843
Support Costs - Salaries and Benefits	Note 2						
Communication Operators				6,940	13,844,953	7,570,777	6,274,176
Prisoner Guards				1,853	3,696,642	2,021,419	1,675,223
Operational Support				5,129	10,232,099	5,595,175	4,636,924
RHQ Municipal Support				2,647	5,280,633	2,887,586	2,393,047
Telephone Support				120	239,394	130,907	108,487
Office Automation Support				673	1,342,601	734,169	608,432
Mobile and Portable Radio Support				264	528,396	288,911	239,485
Total Support Staff Salaries and Benefits Costs					35,164,718	19,228,943	15,935,775
Total Salaries & Benefits					341,960,078	188,312,670	153,647,409
Other Direct Operating Expenses	Note 2						
Communication Centre				165	329,167	179,997	149,170
Operational Support				742	1,480,253	809,440	670,813
RHQ Municipal Support				148	295,253	161,452	133,801
Telephone				1,456	2,904,647	1,588,336	1,316,311
Mobile Radio Equipment Repairs & Maintenance				39	78,059	42,680	35,378
Office Automation - Uniform				2,603	5,192,855	2,839,587	2,353,268
Office Automation - Civilian				1,803	349,800	185,565	164,235
Vehicle Usage				8,294	16,546,115	9,047,842	7,498,274
Detachment Supplies & Equipment				502	1,001,465	547,627	453,838
Uniform & Equipment				2,102	4,207,153	2,300,345	1,906,808
Uniform & Equipment - Court Officer				925	15,910	8,436	7,474
Total Other Direct Operating Expenses					32,400,676	17,711,305	14,689,371
Total 2021 Municipal Base Services and Calls for Service Cost					\$ 374,360,754	\$ 206,023,975	\$ 168,336,779
Total OPP-Policed Municipal Properties						1,160,856	
Base Services Cost per Property						\$ 177.48	

OPP 2021 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2021

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2016 through 2019. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 87.76 FTEs with a cost of \$14,900,558 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2021 salaries incorporate the 2021 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.00% January 1 and 0.97% July 1, civilian staff (one 2021 increase) 1.0% January 1). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2020-21). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 53.1% Base Services : 46.9% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2020 Municipal Policing Cost-Recovery Formula.

OPP 2021 Calls for Service Billing Summary

Horton Tp

Estimated costs for the period January 1 to December 31, 2021

Calls for Service Billing Workgroups	Calls for Service Count					2021 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2021 Estimated Calls for Service Cost
	2016	2017	2018	2019	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	4	3	2	-	2	6.5	15	0.0009%	1,477
Drugs	1	2	1	2	2	45.9	69	0.0041%	6,955
Operational	128	145	134	96	126	3.6	453	0.0272%	45,731
Operational 2	69	78	112	119	95	1.3	123	0.0074%	12,410
Other Criminal Code Violation	9	9	6	3	7	7.8	53	0.0032%	5,319
Property Crime Violations	27	27	46	23	31	6.5	200	0.0120%	20,191
Statutes & Acts	30	30	20	26	27	3.4	90	0.0054%	9,102
Traffic	45	50	45	50	48	3.4	162	0.0097%	16,315
Violent Criminal Code	15	15	13	18	15	16.0	244	0.0146%	24,649
Total	328	359	379	337	351		1,407	0.0844%	\$142,148
Provincial Totals	Note 4	364,578	368,157	391,030	429,951	388,429	1,666,390	100.0%	\$168,336,779

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals.
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

This page intentionally left blank

OPP 2021 Calls for Service Details
Horton Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Grand Total	328	359	379	337	350.75
Drug Possession	4	3	2	0	2.25
Drug Related Occurrence	2	1	1	0	1.00
Possession - Cannabis	2	1	1	0	1.00
Possession - Methamphetamine (Crystal Meth)	0	1	0	0	0.25
Drugs	1	2	1	2	1.50
Cultivate/Propagate/Harvest cannabis by adult	0	0	0	2	0.50
Production - Cannabis (Marihuana) (Cultivation)	0	2	0	0	0.50
Trafficking - Cannabis	1	0	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	0	0	1	0	0.25
Operational	128	145	134	96	125.75
Accident - non-MVC - Residential	0	1	0	0	0.25
Alarm - Master Code	0	0	1	0	0.25
Alarm - Others	2	3	4	0	2.25
Animal - Bite	0	1	0	0	0.25
Animal - Dog Owners Liability Act	0	0	0	1	0.25
Animal - Injured	2	4	3	1	2.50
Animal - Other	6	4	1	1	3.00
Animal - Stray	2	1	2	5	2.50
Assist Fire Department	1	1	2	0	1.00
Assist Public	23	33	31	14	25.25
Compassionate Message	0	2	0	0	0.50
Distressed / Overdue Motorist	0	1	0	1	0.50
Dogs By-Law	0	0	0	1	0.25
Domestic Disturbance	18	14	18	10	15.00
False Fire Alarm - Building	1	0	1	0	0.50
Family Dispute	6	18	19	14	14.25
Fire - Building	0	1	3	1	1.25
Fire - Other	0	1	3	0	1.00
Fire - Vehicle	1	1	0	3	1.25
Firearms (Discharge) By-Law	0	0	0	1	0.25
Found - Bicycles	1	0	1	0	0.50
Found - License Plate	0	1	0	0	0.25
Found - Personal Accessories	1	1	0	1	0.75
Found Property - Master Code	3	1	1	1	1.50
Insecure Condition - Others	1	0	0	0	0.25
Lost - License Plate	0	2	0	0	0.50
Lost - Others	1	0	1	1	0.75
Lost - Personal Accessories	0	1	0	1	0.50
Lost - Radio, TV, Sound-Reprod. Equip.	1	0	0	0	0.25
Lost Property - Master Code	0	0	0	1	0.25
Medical Assistance - Other	0	0	1	0	0.25
Missing Person - Master Code	1	0	0	0	0.25
Missing Person 12 & older	0	2	1	0	0.75
Missing Person Located 12 & older	0	2	1	0	0.75

OPP 2021 Calls for Service Details
Horton Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Missing Person Located Under 12	0	0	0	1	0.25
Neighbour Dispute	9	8	17	7	10.25
Noise By-Law	0	1	0	0	0.25
Noise Complaint - Others	0	0	0	1	0.25
Noise Complaint - Residence	1	6	5	4	4.00
Noise Complaint - Vehicle	0	2	0	0	0.50
Other Municipal By-Laws	0	1	1	0	0.50
Overdose/Suspected Overdose	0	0	1	0	0.25
Phone - Master Code	1	0	1	0	0.50
Phone - Nuisance - No Charges Laid	18	3	5	3	7.25
Phone - Other - No Charges Laid	3	0	0	1	1.00
Sudden Death - Natural Causes	3	0	1	1	1.25
Sudden Death - Others	0	0	0	1	0.25
Sudden Death - Suicide	0	1	0	1	0.50
Suspicious Person	6	13	1	12	8.00
Suspicious vehicle	9	7	3	5	6.00
Traffic By-Law	2	0	0	0	0.50
Trouble with Youth	1	3	3	1	2.00
Unwanted Persons	1	3	1	0	1.25
Vehicle Recovered - All Terrain Vehicles	1	0	0	0	0.25
Vehicle Recovered - Automobile	2	1	0	0	0.75
Vehicle Recovered - Construction Vehicles	0	0	1	0	0.25
Operational 2	69	78	112	119	94.50
911 call - Dropped Cell	2	5	9	41	14.25
911 call / 911 hang up	42	41	63	56	50.50
911 hang up - Pocket Dial	0	2	6	4	3.00
False Alarm - Accidental Trip	2	4	4	2	3.00
False Alarm - Cancelled	4	2	6	0	3.00
False Alarm - Malfunction	3	7	8	2	5.00
False Alarm - Others	3	5	12	8	7.00
Keep the Peace	13	12	4	6	8.75
Other Criminal Code Violations	9	9	6	3	6.75
Bail Violations - Fail To Comply	2	2	1	0	1.25
Bail Violations - Master Code	0	1	0	0	0.25
Bail Violations - Others	0	2	0	0	0.50
Breach of Probation	5	4	3	1	3.25
Disturb the Peace	1	0	1	0	0.50
Offensive Weapons - Other Offensive Weapons	0	0	0	1	0.25
Personate Peace Officer	0	0	0	1	0.25
Possess Firearm while prohibited	1	0	0	0	0.25
Trespass at Night	0	0	1	0	0.25
Property Crime Violations	27	27	46	23	30.75
Break & Enter	2	8	5	2	4.25
Fraud - False Pretence Under \$5,000	1	0	0	1	0.50
Fraud - Forgery & Uttering	0	0	1	0	0.25

OPP 2021 Calls for Service Details
Horton Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Fraud - Money/property/security Over \$5,000	1	1	1	0	0.75
Fraud - Money/property/security Under \$5,000	1	1	4	1	1.75
Fraud - Other	5	0	0	2	1.75
Identity Fraud	0	0	0	1	0.25
Interfere with lawful use, enjoyment of property	0	1	1	0	0.50
Mischief - Master Code	7	6	12	3	7.00
Possession of Stolen Goods over \$5,000	0	0	2	1	0.75
Possession of Stolen Goods under \$5,000	0	1	0	0	0.25
Property Damage	1	1	13	2	4.25
Theft from Motor Vehicles Under \$5,000	1	1	2	0	1.00
Theft of - All Terrain Vehicles	1	0	0	0	0.25
Theft of - Motorcycles	1	0	0	0	0.25
Theft of - Other Motor Vehicles	0	0	0	1	0.25
Theft of Motor Vehicle	1	1	0	3	1.25
Theft Over \$5,000 - Construction Site	0	0	0	1	0.25
Theft Over \$5,000 - Other Theft	0	2	0	1	0.75
Theft Over \$5,000 - Trailers	0	1	0	0	0.25
Theft Under \$5,000 - Bicycles	0	0	1	0	0.25
Theft Under \$5,000 - Boat Motor	1	0	0	0	0.25
Theft Under \$5,000 - Farm Equipment	1	0	0	0	0.25
Theft Under \$5,000 - Master Code	1	0	0	1	0.50
Theft Under \$5,000 - Other Theft	2	3	4	3	3.00
Statutes & Acts	30	30	20	26	26.50
Landlord / Tenant	7	2	4	4	4.25
Mental Health Act	9	8	4	9	7.50
Mental Health Act - Attempt Suicide	3	3	1	1	2.00
Mental Health Act - No contact with Police	0	0	0	1	0.25
Mental Health Act - Placed on Form	1	1	0	2	1.00
Mental Health Act - Threat of Suicide	6	6	5	0	4.25
Mental Health Act - Voluntary Transport	2	4	1	3	2.50
Trespass To Property Act	2	6	5	6	4.75
Traffic	45	50	45	50	47.50
MVC - Personal Injury (Motor Vehicle Collision)	2	5	1	1	2.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	2	0	2	1	1.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	15	8	12	18	13.25
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	26	37	29	30	30.50
MVC (Motor Vehicle Collision) - Master Code	0	0	1	0	0.25
Violent Criminal Code	15	15	13	18	15.25
Assault - Level 1	5	4	8	6	5.75
Assault With Weapon or Causing Bodily Harm - Level 2	0	0	2	1	0.75
Attempted Murder	1	0	0	0	0.25
Criminal Harassment	4	4	1	5	3.50
Criminal Harassment - Offender Unknown	1	0	0	0	0.25
Other Assaults / Admin Noxious thing	1	0	0	0	0.25
Robbery - Master Code	0	1	0	0	0.25

OPP 2021 Calls for Service Details
Horton Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Sexual Assault	1	3	1	0	1.25
Sexual Interference	0	0	1	0	0.25
Utter Threats to Person	2	3	0	6	2.75

OPP 2019 Reconciled Year-End Summary

Horton Tp

Reconciled cost for the period January 1 to December 31, 2019

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	1,475		
	Commercial and Industrial	<u>69</u>		
	Total Properties	<u><u>1,544</u></u>	191.43	295,565
Calls for Service				
	Total all municipalities	158,415,856		
	Municipal portion	0.0947%	97.18	150,048
Overtime			10.04	15,501
Prisoner Transportation	(per property cost)		2.03	3,134
Accommodation/Cleaning Services	(per property cost)		<u>4.91</u>	<u>7,581</u>
Total 2019 Reconciled Cost			<u><u>305.59</u></u>	<u><u>471,830</u></u>
Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)				
2018 Reconciled Cost per Property			305.54	
2019 Reconciled Cost per Property (see above)			<u>305.59</u>	
Cost per Property Variance	Increase		0.04	
2019 Billed Amount				<u><u>(468,523)</u></u>
2019 Year-End-Adjustment				<u><u>3,307</u></u>

Note

The Year-End Adjustment above is included as an adjustment on the 2021 Billing Statement. This amount is incorporated into the monthly invoice amount for 2021.

This page intentionally left blank



**Township of Horton
COUNCIL / COMMITTEE REPORT**

Title: January 2021 Council Meetings – Date Change	Date: December 15 th , 2020
	Council/Committee: Council
	Author: Hope Dillabough, CAO/Clerk
	Department: General Government

RECOMMENDATIONS:

THAT Council agree to change the January 2021 Regular Council Meeting dates to Tuesday January 12th and 26th starting at 4:00 p.m.

BACKGROUND:

Due to how the Christmas Holidays fall this year on the calendar, along with Staff holidays, Staff is recommending that Council move the Regular Council Meetings in January by one week to accommodate. There would not be sufficient time to prepare a package for the January 5th meeting so close after the holidays.

January 5th Meeting would move to January 12th, 2021
 January 19th, Meeting would move to January 26th, 2021


February Council meetings would resume back to normal regularly scheduled times. This will be advertised on social media, website and in Horton Corner in the Renfrew Mercury, if agreed upon by Council.

ALTERNATIVES: N/A

FINANCIAL IMPLICATIONS: N/A

CONSULTATIONS: Staff involved.

ATTACHMENTS:

Author: 
 signature

Other: _____
 signature

Treasurer: _____
 signature

C.A.O. 
 signature



Township of Horton COUNCIL / COMMITTEE REPORT

Title: Christmas Hours Staff	Date:	December 15 th , 2020
	Council/Committee:	Council
	Author:	Hope Dillabough, CAO/Clerk
	Department:	General Government

RECOMMENDATIONS:

THAT Council agree to close the Municipal Office for the mornings of Christmas Eve (December 24th) and New Years Eve (December 31st);

AND THAT Staff will make application for leave out of their banked vacation and/or overtime to be off.

BACKGROUND:

Due to the cancellation of the Christmas Dinners for Staff (one internally for only Staff and one with Staff, Council and Volunteers) due to Covid-19, I am recommending for Council to consider closing the municipality on the mornings of Christmas Eve and New Years Eve for Staff to enjoy the time off with their respective families. I feel that in lieu of these cancelled dinners, this would be a morale booster for staff and a way to show our appreciation for their service over the past year and all that we have had to manage through. Additionally, at the beginning of Covid, I recommended that staff not take time off for vacation for the purpose of limiting travel and exposure. I feel that closing the two abovementioned mornings would be an acknowledgment of them adhering to the imposed and unexpected regulations.


Staff would be expected to take time (total 7 hours) whether it be from their vacation or banked time in lieu.

ALTERNATIVES: Remain open with skeleton staff.

FINANCIAL IMPLICATIONS: N/A

CONSULTATIONS: Municipal Staff

ATTACHMENTS:

Author: 
signature

Other: _____
signature

Treasurer: 
signature

C.A.O.: 
signature

RETURN TO AGENDA



Township of Horton COUNCIL / COMMITTEE REPORT

Title: <div style="text-align: center;">2020 Staff Service Recognition Awards</div>	Date:	December 15 th , 2020
	Council/Committee:	Council
	Author:	Hope Dillabough, CAO/Clerk
	Department:	General Government

RECOMMENDATIONS: N/A

BACKGROUND:

Annually, Staff are recognized for the service contribution to the Township of Horton at the Christmas Dinner held for Staff, Council and Volunteers. However, due to Covid-19 regulations, the gathering has been cancelled.

As per Corporate Policy J-01 – Service Awards, Staff are recognized for their 5th, 10th, 15th, 20th year of service, and so on, in 5-year increments, starting from their date of hire. In staff's year of eligibility, they receive a service award based on \$10.00 per year for each year of service to the Township of Horton.

Recognized this year for their outstanding service to Horton Township are the following:

Nikky Dubeau, Admin/Planning Assistant – 5 years

Chris Martin, Firefighter – 10 years

Crystal McGregor, Firefighter – 10 years

Kirby Morrison, Firefighter – 10 years

Mike Fortier, Fire Captain – 15 years

In lieu of making a presentation at the annual Christmas Party, a letter of recognition will be sent on behalf of Staff and Council with congratulations and acknowledgement.


ALTERNATIVES: N/A

FINANCIAL IMPLICATIONS: \$500.00 to be funded from the General Government Miscellaneous Expense account.

CONSULTATIONS: N/A

RETURN TO AGENDA

ATTACHMENTS: Corporate Policy J-01 – Service Awards

Author: 
_____ signature

Other: _____ signature

Treasurer: _____ signature

C.A.O. 
_____ signature

POLICY STATEMENT:

The Township recognizes the value and dedication of the service of its employees.

PROCEDURE:

1. A revised Service Award system will become effective on January 1, 2012. A choice from multiple selections is available to employees in their 5th, 10th, 15th, 20th, 25th, 30th, 35th and 40th year of service.
2. In the calendar year of eligibility for a service award, employees will be given the opportunity to make their selection. The award will be based on \$10.00 per year for each year of service.
3. Service Awards shall be presented by the Mayor, the Chairperson of the respective Committee of Council and the appropriate Manager.
4. Service awards are based on the number of years since the date of hire.
5. A service award scroll will be presented to all employees in their 5th year of service with a seal being issued for each further 5 years of service.



Township of Horton
COUNCIL / COMMITTEE REPORT

Food Bank Donation	Title:	Date: December 15 th , 2020
		Council/Committee: Council
		Author: Nikky Dubeau, Admin/Planning Assistant
		Department: General Government

RECOMMENDATIONS:

THAT The annual Staff and Volunteer Appreciation Dinner 2020 has been cancelled due to Covid-19;
AND THAT Council, Staff and Volunteers collect food that evening for the purpose of donation to the Renfrew Food Bank;

AND FURTHER THAT Council agrees to donate \$500 to the Renfrew Food Bank in lieu of Collection this year;

AND THAT this is funded through the Council Expense Account.

BACKGROUND:

Due to Covid-19, gathering restrictions, and maintaining the health and safety of staff and volunteers, the annual Staff and Volunteer Appreciation Dinner was cancelled this year. In the past years at the event, guests would bring food donations for the Renfrew Food Bank. As this event is not happening this year, there will be no collection of food donations at the event, and there is a cost savings from the purchase of a dinner and entertainment. If Council wishes, they could use some of these funds to donate to the Renfrew Food Bank.

In addition to this donation, the Township will be advertising on the website and Facebook page that patrons can drop off food donations outside the Municipal Office, which can be donated to the Renfrew Food Bank.

ALTERNATIVES:

N/A

FINANCIAL IMPLICATIONS:

\$500 "Cash" Donation

ATTACHMENTS:

N/A

CONSULTATIONS:

Hope Dillabough, CAO/Clerk

Author:


signature

Other:

signature

Treasurer:

signature

C.A.O.


signature

RETURN TO AGENDA



Township of Horton COUNCIL / COMMITTEE REPORT

Title: TES Committee – Chair’s Report – December 2 nd , 2020	Date: December 15 th , 2020
	Council/Committee: Council
	Author: Nikky Dubeau, Admin/Planning Assistant
	Department: TES

RECOMMENDATIONS:

THAT Council accept the TES Committee Chair’s Report as information.

BACKGROUND:

Draft Mutual Assistance Agreement

Mayor Bennett suggested discussing with the Township’s insurance company to see if it would affect the Township in any way. He added that there should be a clause in the agreement stating that every municipality and the County must keep their fleet at a certain standard to ensure the safety of others. Chair Webster stated that if there is no cost to the Township, it would be very beneficial. Public Works Manager Adam Knapp is to research some more information with the County of Renfrew and bring it back to the next meeting.

Draft Revision of Off-Road Vehicle By-law

After committee discussion, Mr. Knapp is to review if extra signage is needed and contact the Renfrew County ATV Club.

Producer Responsibility Transition Update

There was Committee discussion regarding the two-year gap and the expense for the Township from when Horton is switched to producer responsibility.

2021 Proposed Capital Infrastructure

Public Works Manager Adam Knapp presented three options for Whitton Road Rehabilitation. He added that he has a scheduled meeting with CAO/Clerk Hope Dillabough and Treasurer Nathalie Moore to discuss financing options. After Committee discussion, Mr. Knapp is to bring back the information from his meeting with the CAO/Clerk and Treasurer for committee discussion.

New/Other Business


Public Works Manager Adam Knapp stated that the new tandem truck should be on site next week. Mayor Bennett stated that a new Provincial Legislation will be coming through that requires all farmlands on a County road to have a civic number for emergency purposes.

ALTERNATIVES: N/A

FINANCIAL IMPLICATIONS: N/A


RETURN TO AGENDA

CONSULTATIONS: N/A

Author: 
signature

Other: 
signature

Treasurer: _____
signature

C.A.O. 
signature



THE CORPORATION OF THE TOWNSHIP OF HORTON

Memo from the CAO/Clerk as of December 15th, 2020.

INFORMATION provided **NOT** included in the Regular Council meeting package of December 11, 2020.

INFORMATION EMAILED

1. Ottawa Valley Business News – December 1
2. CNL Virtual Open House
3. RAHSV Newsletter
4. Christmas Wishes
5. RED Program
6. AMO Policy Update – December 1
7. AMO Policy Update – December 10
8. Value of AMO Membership and MEPCO Support in 2021
9. Calendars

RETURN TO AGENDA

THE CORPORATION OF THE TOWNSHIP OF HORTON

BY-LAW 2020-49

**BEING A BY-LAW TO AUTHORIZE THE MAYOR AND CAO/CLERK
TO EXECUTE AN AGREEMENT WITH THE TOWN OF RENFREW FOR
RECREATION SERVICES**

WHEREAS The Council of the Corporation of the Township of Horton wishes to offer recreational services to its residents; and

WHEREAS the Town of Renfrew has these recreational services and wishes to permit Horton residents to use them; and

NOW THEREFORE the Council of the Corporation of the Township of Horton ENACTS AS FOLLOWS:

1. That the Mayor and CAO/Clerk be authorized and are hereby authorized to enter into an agreement with the Town of Renfrew for the purchase of recreational services for Horton residents in the form attached to this by-law as Schedule "A", and such schedule to form a part of this by-law and to have the same force and effect as if recited in full herein; and
2. That the Mayor and CAO/Clerk be authorized and are hereby authorized to do or cause to be done all such matter of act or thing as may be required to give full force and effect of this by-law and to the said agreement in the form of Schedule "A" attached herein; and
3. That By-law 2014-14 be repealed; and
4. That this By-law shall come into full force and effect on the date of passage.

Read a First and Second Time this 15th day of December, 2020

Read a Third Time and Passed this 15th day of December, 2020

MAYOR David M. Bennett

CAO/CLERK Hope Dillabough

RETURN TO AGENDA

SCHEDULE "A"

RETURN TO AGENDA

AGREEMENT

Made this day of , 2020

BETWEEN:

The Corporation of the Town of Renfrew

(hereinafter called the "Town")

AND

The Corporation of the Township of Horton

(hereinafter called the "Township")

WHEREAS the Town of Renfrew is the owner of various recreational facilities and the coordinator of a variety of recreational programs and services within the Town of Renfrew;

AND WHEREAS the Township of Horton wishes that its residents have access to the recreational facilities, programs and services of the Town of Renfrew;

AND WHEREAS the Town of Renfrew is prepared to grant such permission to the residents of the Township of Horton;

NOW THEREFORE, the parties hereto agree as follows:

1. Residents of the Township shall be permitted the same rights, privileges and access to participate in recreational programs and services and to use recreational facilities operated by the Town of Renfrew Parks, Recreation and Facilities Department as residents of the Town; subject to fees and premiums identified in section 3 of this agreement.
2. At the end of each calendar year the Town of Renfrew will provide a summary of recreation program and services usage by the neighbouring residents.
3. It is agreed that the Township will pay the Town the annual fee as provided for below to allow all Township residents to enjoy the same rights, privileges and access to the recreational facilities, programs and services as the residents of the Town. The Township shall pay to the Town for said services the following fees, plus applicable taxes:

2019	\$29,200
2020	\$15,800
2021	\$34,000
2022	\$36,500
2023	\$38,900

The Town will invoice the Township in June each year, with payment due upon receipt.

4. Term: This Agreement shall be for a period of five (5) years commencing retroactively to the 1st day of January, 2019 and terminating on the 31st day of December 2023.

RETURN TO AGENDA

- 5. It is understood and agreed upon by both parties that the fees collected on an annual basis are for the previous year’s usage and financial commitment to the Town of Renfrew.
- 6. The Township and the Town agree to share information on proposed capital enhancements of recreational facilities, programs and services.
- 7. It is agreed that neither party will terminate this Agreement until December 31, 2023 and that should the Town or the Township not be interested in extending the agreement, six (6) months’ notice prior to December 31, 2023 must be provided in writing to the other party at its Municipal Office.
- 8. This agreement may be amended by the parties to the agreement by mutual agreement between both parties.
- 9. This agreement supersedes any previous shared services/non resident user agreements between both parties.

IN WITNESS WHEREOF the Parties herto have herunder set their hand and the corporate seal on the date written above

Signed, Sealed and Delivered

In the Presence of

The Corporation of the Town of Renfrew

Witness

Mayor

Witness

Clerk

The Corporation of the Township of Horton

Witness

Mayor

Witness

CAO/Clerk

THE CORPORATION OF THE TOWNSHIP OF HORTON

BY-LAW NO. 2020-50

BEING A BY-LAW TO APPOINT MEMBERS TO THE COMMITTEE OF ADJUSTMENT

WHEREAS under Section 44(1) of the Planning Act, 1990, R.S.O., Chapter P. 13, as amended, the Council of the Municipality may appoint a Committee of Adjustment for the Municipality; and

WHEREAS the composition and terms of the office of the members of the Committee of Adjustment are defined in Section 44 of The Planning Act;

NOW THEREFORE the Council of the Corporation of the Township of Horton enacts as follows:

1. The following persons shall be appointed to the Township of Horton Committee of Adjustment for the term of office indicated:

<u>Name</u>	<u>Term of Office Expires</u>
Lane Cleroux, Chair	December 31 st , 2021
David M. Bennett, Mayor	December 31 st , 2021
Glen Campbell, Deputy Mayor	December 31 st , 2021
Doug Humphries, Councillor	December 31 st , 2021
Tom Webster, Councillor	December 31 st , 2021

2. That a Quorum for this Committee shall consist of any three of the above members.
3. That the Secretary/Treasurer for this Committee shall be Hope Dillabough, CAO/Clerk.
4. By-law No. 2019-68 is hereby repealed effective January 1st, 2021.

This by-law shall come into force and take effect upon the day of final passing thereof.

READ a First and Second time this 15th day of December 2020.

READ a Third Time and Passed this 15th day of December 2020.

MAYOR David M. Bennett

CAO/CLERK Hope Dillabough

RETURN TO AGENDA

**THE CORPORATION OF THE
TOWNSHIP OF HORTON**

BY-LAW NUMBER 2020-51

A By-law to amend By-law Number 2010-14 of the Corporation of the Township of Horton, as amended.

PURSUANT TO SECTION 34 OF THE PLANNING ACT, R.S.O., 1990, c.P. 13, THE TOWNSHIP OF HORTON HEREBY ENACTS AS FOLLOWS:

1. THAT By-law Number 2010-14, as amended, be and the same is hereby further amended as follows:
 - (a) By adding the following new subsection to Section 16.0 - requirements for Rural (RU) Zone, immediately following the subsection 16.3 (ddd):

“(eee)Rural – Exception Fifty-Seven (RU-E57)

Notwithstanding any other provisions of this By-law to the contrary, for the lands described as Parts 1 and 2 on Reference Plan 49R-19635 located within Part of Lot 6, Concession 5, in the Township of Horton, and zoned RU-E57, no buildings or structures or site alterations shall be permitted on lands located within the area of a 27 metre setback from the crest of slope described as Part 1 on Reference Plan 49R-19635.”
 - (b) Schedule "A" is amended by rezoning those lands described above from Rural (RU) to Rural – Exception Fifty-Seven (RU-E57) as shown on the Schedule "A" attached hereto.
2. THAT save as aforesaid all other provisions of By-law 2010-14, as amended, shall be complied with.
3. This by-law shall come into force and take effect on the day of final passing thereof.

This By-law given its FIRST and SECOND reading this 15th day of December, 2020.

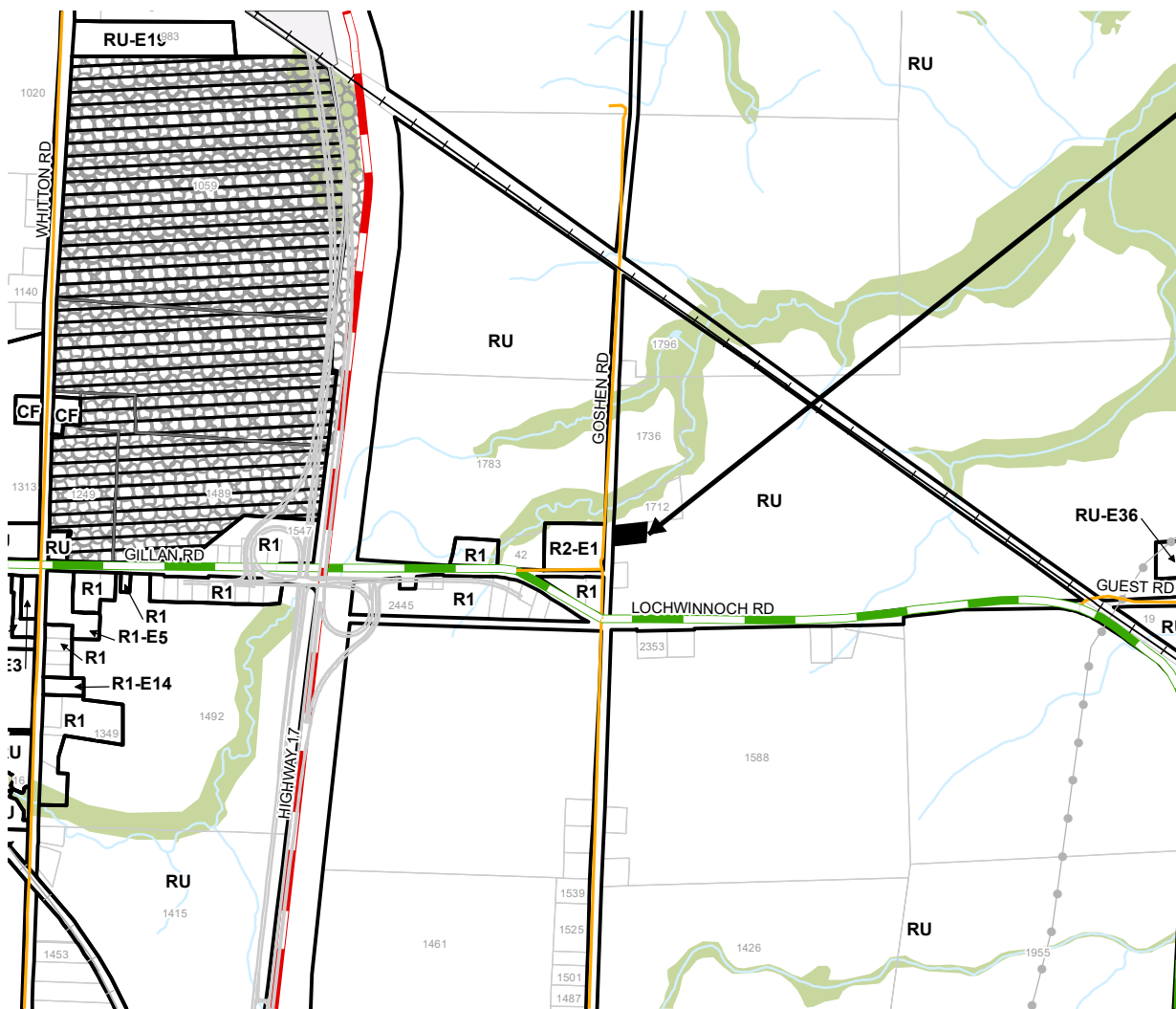
This By-law read a THIRD time and finally passed this 15th day of December, 2020.

MAYOR David M. Bennett

CAO/Clerk Hope Dillabough

RETURN TO AGENDA

From RU to RU-E57



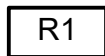
Corporation of The Township of Horton

This is Schedule "A" to By-law Number _____.
Passed the ____ day of _____ 20____.
Signatures of Signing Officers

Mayor

CAO\Clerk

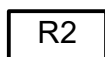
LEGEND



Residential One



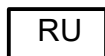
Environmental Protection



Residential Two



Exception Zone



Rural



Area affected by amendment:
From RU to RU-E57



Extractive Industrial (EM)

THE CORPORATION OF THE
TOWNSHIP OF HORTON

BY-LAW NUMBER 2020-52

A By-law to amend By-law Number 2010-14 of the Corporation of the Township of Horton, as amended.

PURSUANT TO SECTION 34 OF THE PLANNING ACT, R.S.O., 1990, c.P. 13, THE TOWNSHIP OF HORTON HEREBY ENACTS AS FOLLOWS:

1. THAT By-law Number 2010-14, as amended, be and the same is hereby further amended as follows:
 - (a) By adding the following new subsection to Section 16.0 - requirements for Rural (RU) Zone, immediately following the subsection 16.3 (aaa):

“(bbb)Rural – Exception Fifty-Four (RU-E54)

Notwithstanding any other provisions of this By-law to the contrary, for the lands described as Part 1 and 2 on Reference Plan 49R-19634 located within Part of Lot 5, Concession 6, in the Township of Horton, and zoned RU-E54, no buildings or structures or site alterations shall be permitted on lands located within the area of a 29 metre setback from the crest of slope described as Part 2 on Reference Plan 49R-19634;

ccc)Rural – Exception Fifty-Five (RU-E55)

Notwithstanding any other provisions of this By-law to the contrary, for the lands described as Part 4 and 5 on Reference Plan 49R-19634 located within Part of Lot 5, Concession 6, and zoned RU-E55, in the Township of Horton, no buildings or structures or site alterations shall be permitted on lands located within the area of a 37 metre setback from the crest of slope described as Part 5 on Reference Plan 49R-19634;

ddd)Rural – Exception Fifty-Six (RU-E56)

Notwithstanding any other provisions of this By-law to the contrary, for the lands described as Part 7 and 8 on Reference Plan 49R-19634 located within Part of Lot 5, Concession 6, and zoned RU-E56, in the Township of Horton, no buildings or structures or site alterations shall be permitted on lands located within the area of a 18 metre setback from the crest of slope described as Part 8 on Reference Plan 49R-19634.”
 - (b) Schedule "A" is amended by rezoning those lands described above from Rural (RU) to Rural – Exception Fifty-Four (RU-E54), Rural (RU) to Rural – Exception Fifty-Five (RU-E55), and Rural (RU) to Rural – Exception Fifty-Six (RU-E56) as shown as Items 1, 2, and 3 on the Schedule "A" attached hereto.
2. THAT save as aforesaid all other provisions of By-law 2010-14, as amended, shall be complied with.
3. This by-law shall come into force and take effect on the day of final passing thereof.

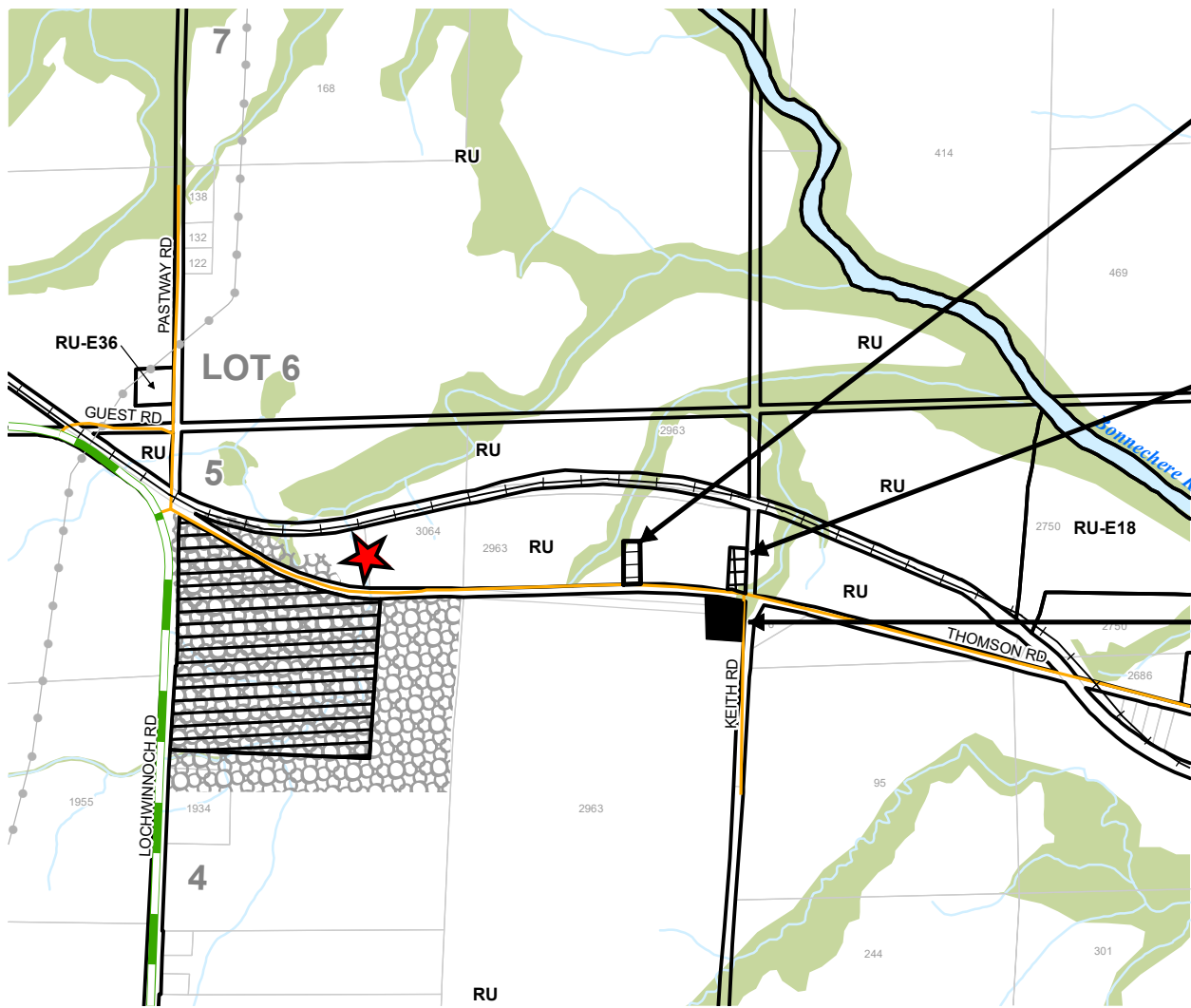
RETURN TO AGENDA

This By-law given its FIRST and SECOND reading this 15th day of December, 2020.

This By-law read a THIRD time and finally passed this 15th day of December, 2020.

MAYOR David M. Bennett

CAO/Clerk Hope Dillabough



Item 1:
From RU
to RU-E54

Item 2:
From RU
to RU-E55

Item 3:
From RU
to RU-E56



1:17,000

Corporation of The Township of Horton

This is Schedule "A" to By-law Number _____.
 Passed the _____ day of _____ 20____.
 Signatures of Signing Officers

 Mayor

 CAO\Clerk

LEGEND

- | | |
|-------------------------------------|---|
| Rural | Exception Zone |
| Extractive Industrial (EM) | Item 1: Area affected by amendment: From RU to RU-E54 |
| Extractive Industrial Reserve (EMR) | Item 2: Area affected by amendment: From RU to RU-E55 |
| Environmental Protection | Item 3: Area affected by amendment: From RU to RU-E56 |
| Non-Active Waste Disposal Site | |

CORPORATION OF THE TOWNSHIP OF HORTON

BY-LAW NO. 2020-53

A BY-LAW TO CONFIRM PROCEEDINGS OF THE COUNCIL OF THE TOWNSHIP OF HORTON AT THE COUNCIL MEETING HELD DECEMBER 15TH, 2020

WHEREAS Subsection 5(1) of the Municipal Act, 2001, S.O. 2001, Chapter 25, as amended, provides that the powers of a municipal corporation are to be exercised by its Council;

AND WHEREAS Subsection 5(3) of the said Municipal Act provides that the powers of every Council are to be exercised by by-law;

AND WHEREAS it is deemed expedient and desirable that the proceedings of the Council of the Corporation of the Horton at this meeting be confirmed and adopted by by-law;

THEREFORE the Council of the Township of Horton enacts as follows:

1. That the actions of the Council at the meeting held on the 15th, day of December, 2020 and in respect of each motion, resolution and other action passed and taken by the Council at its said meetings, is, except where the prior approval of the Ontario Municipal Board or other body is required, hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this by-law.
2. That the Head of Council and proper officers of the Corporation of the Township of Horton are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain appropriate approvals where required, except where otherwise provided, and to affix the Corporate Seal of the Corporation of the Township of Horton to all such documents.
3. That this By-Law shall come into force and take effect upon the passing thereof.

READ a first and second time this 15th day of December, 2020.

READ a third time and passed this 15th day of December, 2020.

MAYOR David M. Bennett

CAO/CLERK Hope Dillabough

RETURN TO AGENDA