

THE CORPORATION OF THE TOWNSHIP OF HORTON

Public Budget Meeting
Via Zoom & Livestream on YouTube
May 26th, 2020 at 6:00 p.m.

There was a Public Budget Meeting held virtually via Zoom on May 26th, 2020. Present was Mayor David Bennett, Deputy Mayor Glen Campbell, Councillor Lane Cleroux, Councillor Tom Webster, and Councillor Doug Humphries. Staff present was Hope Dillabough, CAO/Clerk, Nathalie Moore, Treasurer, and Nichole Dubeau, Admin/Planning Assistant-Recording Secretary.

1. CALL TO ORDER

Mayor David Bennett called the Public Budget Meeting to Order at 6:00 pm.

2. COUNCIL MEMBER ROLL CALL

Mayor Bennett did a roll call for council.

	Present	Absent
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

3. CONFIRMATION OF PUBLIC MEETING AGENDA

Moved by Councillor Cleroux

Seconded by Councillor Webster

THAT Council adopt the Agenda for the May 26th, 2020 Public Budget Meeting.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

4. DECLARATION OF PECUNIARY INTEREST

There was no declaration of pecuniary interest.

5. PURPOSE OF PUBLIC MEETING

CAO/Clerk Hope Dillabough reviewed the purpose of the meeting was to present the 2020 Draft Budget to the public as per the Township’s Notice By-Law.

6. CAO/CLERK’S REPORT ON NOTICE

CAO/Clerk Hope Dillabough stated the Notice of this meeting was advertised in the Renfrew Mercury, as per the Township’s Notice By-Law. Additionally, Notice was posted on the Township’s website. One budget package was picked-up in the Township’s mailbox and there was one download of the package to date. There were no submissions made for presentation purposes.

7. DELEGATIONS – NONE

8. STAFF REPORT – 2020 BUDGET PRESENTATION

CAO/Clerk Hope Dillabough reviewed the presentation for council. She highlighted that staff was able to stick to the 2% levy increase that council recommended. She highlighted that the OPP Billing decreased for 2020, but the new recycling contract and recreation agreement with the Town of Renfrew are the two major increases

for the year. She added that the council agreed to offset the 2020 cost of the recycling contract for ratepayers by using funds from the Environment Reserves.

Council members congratulated and thanked staff for their hard work and dedication to complete the budget, committee members for their input, and other council members for working as a team.

9. STAFF REPORT – PSAB BUDGET REPORT

Treasurer Nathalie Moore reviewed the report for council.

10. COUNCIL MEMBERS QUESTIONS/CONCERNS

There were no questions or concerns.

11. PUBLIC QUESTIONS/CONCERNS

No members of the Public reached by the prescribed deadline to take part in the Public Meeting

12. RECOMMENDATIONS

Moved by Councillor Webster

Seconded by Deputy Mayor Campbell

THAT the Recommendations be forwarded to the Special Council Meeting immediately after the May 26th Public Meeting for adoption of the 2020 Budget.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

Carried

13. ADJOURNMENT

Mayor Bennett declared the meeting adjourned at 6:34 p.m.

MAYOR David M. Bennett

CAO/Clerk Hope Dillabough