



The Corporation of the Township of Horton

## **Budget Workshop**

Horton Council Chambers  
2253 Johnston Rd. Renfrew, ON  
January 16, 2025  
9:00 a.m.

1. Call to Order
3. Declaration on Pecuniary Interest
4. 2025 Draft Budget – 1<sup>st</sup> Review
  - Federal & Provincial Funding
  - Departmental Summaries
  - Operating & Capital Summaries
  - Reserve Contributions
  - Property Tax & Assessment
  - Municipal Revenue Streams
5. Proposed Budget Timeline
6. Adjournment