



**THE CORPORATION OF THE TOWNSHIP OF HORTON  
COUNCIL MEETING –MAY 18<sup>TH</sup>, 2021 – 4:00 P.M.  
VIA ZOOM**

[Click here to go to Horton's YouTube Page](#)

*NOTE: This meeting will be sparsely attended, due to social distancing protocols that have been recommended by the federal and provincial governments. Members of Council and Staff will call in to the meeting and take part via video conference. Members of the Public, Media and other staff are requested not to attend. However, the meeting will be recorded with a replay stored on the Township's website for future viewing. Please contact the CAO/Clerk if you have any questions or require additional information.*

**1. CALL TO ORDER & ROLL CALL**

**2. DECLARATION OF PECUNIARY INTEREST**

**3. CONFIRMATION OF COUNCIL AGENDA**

**4. DELEGATIONS &/OR PUBLIC MEETINGS**

4.1 Zoning By-law Amendment Public Budget Meeting – 4:00 p.m.

**PG.3**

**5. MINUTES FROM PREVIOUS MEETINGS**

5.1 April 20, 2021 – Public Budget Meeting

**PG.4**

5.2 May 4, 2021 – Regular Council

**PG.6**

**6. BUSINESS ARISING FROM MINUTES**

**7. COMMITTEE REPORTS:**

**7.1 GENERAL GOVERNMENT COMMITTEE**

▪ **CHAIR CAMPBELL**

7.1.1 Financial Departmental Report & Statement

**PG.10**

7.1.2 MLES Quarterly Report January – March 2021

**PG.20**

7.1.3 Staff Report – Modernization Funds

**PG.22**

7.1.4 OPP Detail Billing Report January – March 2021

**PG.23**

7.1.5 Staff Report – OPP Detachment Boards

**PG.26**

**7.2 TRANSPORTATION AND ENVIRONMENTAL SERVICES COMMITTEE**

▪ **CHAIR WEBSTER**

7.2.1 TES Chair's Report – May 5, 2021

**PG.37**

7.2.2 Award of Tender PW 2021-08

**PG.39**

**7.3 PROTECTIVE SERVICES COMMITTEE**

▪ **CHAIR CLEROUX**

7.3.1 Protective Services Chair's Report – May 13, 2021

**PG.41**

**8. CORRESPONDENCE SUMMARY**

**RETURN TO AGENDA**

- 8.1 INFORMATION CORRESPONDENCE**
- 8.1.1 CAO/Clerk Information Memo **PG.42**
- 8.2 ACTION CORRESPONDENCE – NONE**
- 9. BY-LAWS**
- 9.1 2021-27 Renfrew Self Storage Amended Site Plan Agreement **PG.43**
- 9.2 2021-28 Zoning By-law Amendment – Cobus **PG.48**
- 10. NOTICE TO FILE MOTION FOR NEXT COUNCIL MEETING**
- 11. COUNCIL/STAFF MEMBERS CONCERNS**
- 12. MOTION FOR RECONSIDERATION (debate on motion to reconsider only)**
- 13. RESOLUTIONS**
- 14. IN CAMERA (Closed) SESSION (as required)**
- 14.1 Pursuant to Section 239(2) (e) of the Municipal Act,
- (e) Litigation or potential litigation – Waste Tender Contract
- (e) Litigation or potential litigation – LPAT Decision
- (e) Litigation or potential litigation – Property Standards By-law
- 15. CONFIRMING BY-LAW 2021-29** **PG.50**
- 16. ADJOURNMENT**

**THE CORPORATION OF THE TOWNSHIP OF HORTON****PUBLIC MEETING****Zoning Amendment  
Sherri Cobus**

May 18<sup>th</sup>, 2020  
4:00 p.m.

1. Call to Order
2. Declaration of Pecuniary Interest
3. CAO/Clerk – Purpose of Amendment
4. CAO/Clerk’s Report on Notice
  - i) Reading of Written Comments
  - ii) Public Participation
    - a) Questions from Public
    - b) Comments in Support
    - c) Comments in Opposition
5. Information on who is entitled to appeal Council’s decision to the Local Appeal Tribunal under Sections 34(11) and (19) of O.Reg 545/06
6. Council Members Comments/questions
7. Adjournment

**RETURN TO AGENDA**

**THE CORPORATION OF THE TOWNSHIP OF HORTON**

**Public Budget Meeting**

April 20<sup>th</sup>, 2021

4:00 p.m.

There was a Public Budget Meeting held virtually via Zoom on April 20<sup>th</sup>, 2021. Present was Mayor David Bennett, Deputy Mayor Glen Campbell, Councillor Lane Cleroux, Councillor Tom Webster, and Councillor Doug Humphries. Staff present was Hope Dillabough, CAO/Clerk, Nathalie Moore, Treasurer, Adam Knapp, Public Works Manager and Nichole Dubeau, Admin/Planning Assistant-Recording Secretary.

General Government Public Advisory Members Susan Humphries and Spencer Hopping were present.

**1. CALL TO ORDER**

Mayor David Bennett called the Public Budget Meeting to Order at 4:01 p.m. and performed roll call.

	Present	Absent
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

**2. CONFIRMATION OF PUBLIC MEETING AGENDA**

Moved by Councillor Webster

**RESOLUTION NO. 2021-95**

Seconded by Councillor Cleroux

**THAT** Council adopt the Agenda for the April 20<sup>th</sup>, 2021 Public Budget Meeting.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

**Carried**

**3. DECLARATION OF PECUNIARY INTEREST**

There was no declaration of pecuniary interest.

**4. PURPOSE OF PUBLIC MEETING**

CAO/Clerk Hope Dillabough reviewed the purpose of the meeting was to present the 2021 Draft Budget to the public as per the Township's Notice By-Law.

**5. CAO/CLERK'S REPORT ON NOTICE**

CAO/Clerk Hope Dillabough stated the Notice of this meeting was advertised in the Renfrew Mercury and Eganville Leader for two weeks, as per the Township's Notice By-Law. Additionally, Notice was posted on the Township's website. Budget packages were available at the Township Office. No packages were picked-up to date. There were no submissions made for presentation purposes.

**6. DELEGATIONS – NONE**

**7. STAFF REPORT – 2021 BUDGET PRESENTATION**

Treasurer Nathalie Moore reviewed the report for council. She highlighted on that the budget was based off a 2% levy increase. She added that due to COVID-19 the Town of Renfrew has reduced the 2021 Recreation User Agreement Fee from \$29,200 to \$15,800. She also added that the Township was not successful in

**RETURN TO AGENDA**

receiving the funds for the Inclusive Community Grants Program, but the Township will still be moving forward with the new dock at the boat launch using Modernization Funds.

**8. STAFF REPORT – 2021 CAPITAL FINANCING**

Treasurer Nathalie Moore reviewed the report for council.

**9. STAFF REPORT – PSAB BUDGET REPORT**

Treasurer Nathalie Moore reviewed the report for council.

**10. COUNCIL MEMBERS QUESTIONS/CONCERNS**

Council members and Public Advisory Members each thanked staff, committee members, and committee chairs for their hard work and dedication to maintain the 2% levy increase. Mayor Bennett stated that the Township will have to be prepared to get the Recreation Department back up and running the way it was prior to COVID-19 to get events and revenue flowing again. He added that he would like to see the 2022 Budget passed in January of next year, therefore staff is to start preparing their worksheets in September to start the Budget process.

**11. PUBLIC QUESTIONS/CONCERNS**

No members of the Public reached by the prescribed deadline to take part in the Public Meeting.

**12. RECOMMENDATIONS**

Moved by Councillor Humphries  
Seconded by Councillor Webster

**RESOLUTION NO. 2021-96**

**THAT** the Recommendations be forwarded to the Regular Council Meeting immediately after the April 20<sup>th</sup> Public Meeting for adoption of the 2021 Budget.

	Yea	Nay
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

**Carried**

**13. ADJOURNMENT**

Mayor Bennett declared the meeting adjourned at 4:39 p.m.

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MAYOR David M. Bennett

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CAO/Clerk Hope Dillabough

**THE CORPORATION OF THE TOWNSHIP OF HORTON**

REGULAR COUNCIL MEETING  
MAY 4<sup>TH</sup>, 2021

There was a Regular Meeting of Council held via Zoom on Tuesday May 4, 2021. Present were Mayor David Bennett, Deputy Mayor Glen Campbell, Councillor Doug Humphries, Councillor Cleroux, and Councillor Tom Webster. Staff present was Hope Dillabough, CAO/Clerk, Adam Knapp, Public Works Manager and Nichole Dubeau, Admin/Planning Assistant-Recording Secretary.

**1. CALL TO ORDER**

Mayor Bennett called the meeting to order at 4:00 p.m. He performed roll call for council members.

	Present	Absent
Mayor Bennett	X	
Deputy Mayor Campbell	X	
Councillor Cleroux	X	
Councillor Humphries	X	
Councillor Webster	X	

**2. DECLARATION OF PECUNIARY INTEREST**

There was no declaration of pecuniary interest.

**3. CONFIRMATION OF COUNCIL AGENDA**

Moved by Councillor Webster

**RESOLUTION NO. 2021-114**

Seconded by Councillor Humphries

**THAT** Council adopt the Agenda for the May 4<sup>th</sup>, 2021 Regular Council Meeting.

**Carried**

**4. DELEGATIONS &/or PUBLIC MEETINGS – NONE**

**5. MINUTES**

5.1 April 20<sup>th</sup>, 2021 – Regular Council

5.2 April 26<sup>th</sup>, 2021 – Special Council Meeting

Moved by Councillor Humphries

**RESOLUTION NO. 2021-115**

Seconded by Deputy Mayor Campbell

**THAT** Council approve the following Minutes:

- April 20<sup>th</sup>, 2021 – Regular Council
- April 26<sup>th</sup>, 2021 – Special Council Meeting

**Carried**

**6. BUSINESS ARISING FROM MINUTES**

There was no business arising from the minutes.

**7. COMMITTEE REPORTS:**

**7.1 TRANSPORTATION & ENVIRONMENTAL SERVICES COMMITTEE**

7.1.1 Staff Report – Award Tender PW 2021-05

Public Works Manager Adam Knapp reviewed the report.

7.1.2 Staff Report – Award Tender PW 2021-06

Public Works Manager Adam Knapp reviewed the report.

7.1.3 Staff Report – Award Tender PW 2021-07

Public Works Manager Adam Knapp reviewed the report.

**RETURN TO AGENDA**

## **7.2 PLANNING COMMITTEE**

Public Advisory Members Lisa Branje, Bob Cassidy, and Bob Johnston were present.

### 7.2.1 Staff Report – Renfrew Self-Storage Site Plan Agreement Amendment

CAO/Clerk Hope Dillabough reviewed the report.

## **7.3 COMMUNITY COMMITTEES / COUNTY COUNCIL**

### 7.3.1 Renfrew & Area Seniors Home Support

Councillor Humphries gave a brief update.

### 7.3.2 Community Safety & Wellbeing Plan Committee

There was no update.

### 7.3.3 Health Services Village

There was no update.

### 7.3.4 Chamber of Commerce

Councillor Humphries stated that meetings are still taking place once a month via Zoom.

### 7.3.5 County Council

Mayor Bennett stated that he will start sending Council members the County packages for their review to see what was discussed.

## **8. CORRESPONDENCE SUMMARY**

### **8.1 INFORMATION CORRESPONDENCE**

#### 8.1.1 CAO/Clerk Information Memo

Discussion went around the table with information previously distributed.

### **8.2 ACTION CORRESPONDENCE – NONE**

## **9. BYLAWS**

9.1 2021-24 Request for Action Policy

9.2 2021-25 Adopt Policies Section T-04

Council members reviewed the By-laws.

## **10. NOTICE TO FILE MOTION FOR NEXT COUNCIL – NONE**

## **11. COUNCIL/STAFF MEMBERS CONCERNS**

Mayor Bennett stated that with the EORN Gigabyte Project, 95% of Horton residents should have internet once the program is complete. He suggested that a flyer program be done with the EORN information to get the information out to residents. He stated that there should be additional information coming in and it can be discussed further at the next Council meeting.

## **12. MOTION FOR RECONSIDERATION – NONE**

### 13. RESOLUTIONS

Moved by Councillor Webster **RESOLUTION NO. 2021-116**  
Seconded by Councillor Humphries  
**THAT** Council award Tender PW 2021-05 Crack Sealing of HCB Surfaces to Greenwood Paving Ltd. for the total amount of \$12,656.00 including HST;  
**AND THAT** this be funded through the Paved Road Maintenance Operating Budget.

**Carried**

Moved by Councillor Cleroux **RESOLUTION NO. 2021-117**  
Seconded by Deputy Mayor Campbell  
**THAT** Council award Tender PW 2021-06, Granular Shoulder Sealing to Smiths Construction for the total amount of \$7,929.55 including HST;

**AND THAT** this be funded through the Paved Road Maintenance Operating Budget.

**Carried**

Moved by Councillor Humphries **RESOLUTION NO. 2021-118**  
Seconded by Councillor Cleroux  
**THAT** Council award Tender PW 2021-07 Supply of Screened Winter Sand to RGT Clouthier Construction LTD for the total amount of \$23,219.24 including HST;

**AND THAT** this be funded through the Winter Road Maintenance Budget

**Carried**

Moved by Deputy Mayor Campbell **RESOLUTION NO. 2021-119**  
Seconded by Councillor Webster  
**THAT** Council agrees to support an amendment to the Site Plan Agreement for 1293043 Ontario Ltd. (previously under John and Elsie Bromilow) to permit a 5250 sq. ft. Storage Building;

**AND THAT** this agreement will be brought forward to the May 18th, 2021 Council Meeting by By-Law.

**Carried**

Moved by Councillor Humphries **RESOLUTION NO. 2021-120**  
Seconded by Councillor Webster  
**THAT** Council receive the reports for Community Committees and County Council as information.

**Carried**

Moved by Deputy Mayor Campbell **RESOLUTION NO. 2021-121**  
Seconded by Councillor Cleroux  
**THAT** Council accept the CAO/Clerk's Information Memo for May 4<sup>th</sup>, 2021.

**Carried**

Moved by Councillor Webster **RESOLUTION NO. 2021-122**  
Seconded by Councillor Humphries  
**THAT** Council enact the following By-laws:

- 2021-24 Request for Action Policy
- 2021-25 Adopt Policies Section T-04

**Carried**

**RETURN TO AGENDA**

**14. IN CAMERA (Closed) SESSION**Moved by Deputy Mayor Campbell**RESOLUTION NO. 2021-123**Seconded by Councillor Cleroux**THAT** Council went into a Closed Session Meeting at 4:51 p.m. to discuss the following items pursuant to Section 239(2) (e) of the Municipal Act;

- (e) Litigation or potential litigation – Waste Tender Contract
- (e) Litigation or potential litigation – LPAT Decision

**Carried**Moved by Councillor Cleroux**RESOLUTION NO. 2021-124**Seconded by Deputy Mayor Campbell**THAT** Council came out of Closed (In-Camera) Session at 6:11 p.m. and discussed items pertaining to:

- Litigation or potential litigation – Waste Tender Contract
- Litigation or potential litigation – LPAT Decision

**Carried****15. CONFIRMING BYLAW**Moved by Deputy Mayor Campbell**RESOLUTION NO. 2021-125**Seconded by Councillor Humphries**THAT** Council enact By-law 2021-26 – Confirming By-Law.**Carried****16. ADJOURNMENT**

Mayor Bennett declared the meeting adjourned at 6:12 p.m.

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MAYOR David M. Bennett

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CAO/CLERK Hope Dillabough
**RETURN TO AGENDA**

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2021 Period : 5  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
<b>11000 GENERAL GOVERNMENT</b>					
1-4-11000-400010	TAXES - MUNICIPAL	0.00	-2,499,254	-2,499,254.00	100.00
1-4-11000-410708	Interim Taxes	-2,566,732.37	0	2,566,732.37	0.00
1-4-11000-410710	Taxes Supplem. Municipal	0.00	-28,988	-28,988.00	100.00
1-4-11000-420105	PILS Canada Enterprise	0.00	-255	-255.00	100.00
1-4-11000-420110	PILS Ontario	0.00	-26,470	-26,470.00	100.00
1-4-11000-420120	PIL'S Municipalities	0.00	-669	-669.00	100.00
1-4-11000-430015	OMPF Funding	-119,150.00	-238,300	-119,150.00	50.00
1-4-11000-440350	Tax Certificates	-875.00	-2,100	-1,225.00	58.33
1-4-11000-440400	Oth Revenue Lottery Lic	-105.00	-100	5.00	-5.00
1-4-11000-440415	Oth Revenue Int Income	-1,328.87	-15,000	-13,671.13	91.14
1-4-11000-440420	Oth Revenue Int on Tax	-18,947.30	-53,000	-34,052.70	64.25
1-4-11000-440431	Other Rev Misc.	-425.18	-1,000	-574.82	57.48
1-7-11000-700030	Committee Member/Meetings	0.00	1,500	1,500.00	100.00
1-7-11000-700040	Legal Expenses	3,412.26	15,000	11,587.74	77.25
1-7-11000-700060	Misc. Expenses	1,933.41	8,500	6,566.59	77.25
1-7-11000-700070	Insurance	19,694.94	19,700	5.06	0.03
1-7-11000-700080	Office Supplies	1,852.00	7,500	5,648.00	75.31
1-7-11000-700085	Postage/Courier	6,162.24	17,000	10,837.76	63.75
1-7-11000-700100	Telephone	1,155.79	2,500	1,344.21	53.77
1-7-11000-700110	Hydro	1,951.47	5,000	3,048.53	60.97
1-7-11000-700120	Heat	1,020.83	1,500	479.17	31.94
1-7-11000-700179	Health & Safety	496.75	750	253.25	33.77
1-7-11000-700180	Office Equip. & Maint.	1,755.27	9,250	7,494.73	81.02
1-7-11000-700190	Building Maintenance	984.42	9,000	8,015.58	89.06
1-7-11000-700191	Building Cleaning	152.62	6,000	5,847.38	97.46
1-7-11000-700280	Advertising	607.72	2,500	1,892.28	75.69
1-7-11000-715010	Bank Charges & Interest	339.59	7,500	7,160.41	95.47
1-7-11000-715015	Computers & Program Maint.	5,703.46	20,000	14,296.54	71.48
1-7-11000-715085	Municipal Tax W/O	0.00	10,000	10,000.00	100.00
1-7-11000-716020	Tax Sale Registration	0.00	100	100.00	100.00
1-7-11000-718030	Gov Audit	0.00	30,000	30,000.00	100.00
1-7-11000-718040	Contracted Services	0.00	1,000	1,000.00	100.00
1-7-11000-718050	Accessibility	0.00	500	500.00	100.00
1-7-11000-789035	Transfer to Reserves - Office Equipment	0.00	7,000	7,000.00	100.00
1-7-11000-789038	Transfer to Reserves - Building	0.00	7,000	7,000.00	100.00
1-7-11000-789041	Office - Principle Debt Payment	8,063.39	16,127	8,063.61	50.00
1-7-11000-789042	Office - Interest on Debt	306.52	707	400.48	56.64
1-7-11000-799999	Transfer Expense to Building Department	0.00	-2,000	-2,000.00	100.00
1-8-11000-800010	Transfer to County	408,532.00	0	-408,532.00	0.00
1-8-11000-810001	Public School English	190,072.00	0	-190,072.00	0.00
1-8-11000-810002	Public School French	3,034.00	0	-3,034.00	0.00
1-8-11000-820001	Separate School English	59,500.00	0	-59,500.00	0.00
1-8-11000-820002	Separate School French	6,907.00	0	-6,907.00	0.00
<b>GENERAL GOVERNMENT Revenue</b>		<b>2,707,563.72</b>	<b>-2,865,136</b>	<b>-157572.28</b>	<b>5.50</b>
<b>GENERAL GOVERNMENT Expense</b>		<b>2,967,637.68</b>	<b>203,634</b>	<b>-520003.68</b>	<b>-255.36</b>
<b>Total GENERAL GOVERNMENT</b>		<b>-1,983,926.04</b>	<b>-2,661,502</b>	<b>-677,575.96</b>	<b>25.46</b>

**RETURN TO AGENDA**

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2021    Period : 5  
 Account Code : ?-4-?????-?????    To ?-8-?????-?????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
<b>Total GENERAL GOVERNMENT</b>		<b>-1,983,926.04</b>	<b>-2,661,502</b>	<b>-677,575.96</b>	<b>25.46</b>
<b>11010 COUNCIL</b>					
1-7-11010-700010	Council Salaries	32,611.92	95,000	62,388.08	65.67
1-7-11010-700035	Conference/Travel Expenses	366.34	6,500	6,133.66	94.36
1-7-11010-700060	Council Misc. Expenses	388.25	2,500	2,111.75	84.47
1-7-11010-700100	Council Telephone	0.00	350	350.00	100.00
1-7-11010-700140	Council Benefits	5,725.25	10,000	4,274.75	42.75
1-7-11010-789040	Donations	0.00	1,000	1,000.00	100.00
<b>COUNCIL Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>COUNCIL Expense</b>		<b>39,091.76</b>	<b>115,350</b>	<b>76258.24</b>	<b>66.11</b>
<b>Total COUNCIL</b>		<b>39,091.76</b>	<b>115,350</b>	<b>76,258.24</b>	<b>66.11</b>
<b>11011 ELECTION</b>					
1-7-11011-789036	Transfer to Reserves - Election	0.00	8,000	8,000.00	100.00
<b>ELECTION Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>ELECTION Expense</b>		<b>0.00</b>	<b>8,000</b>	<b>8000.00</b>	<b>100.00</b>
<b>Total ELECTION</b>		<b>0.00</b>	<b>8,000</b>	<b>8,000.00</b>	<b>100.00</b>
<b>11015 ADMINISTRATION</b>					
1-4-11015-440601	Transfer from Reserves - Unallocated	0.00	-23,393	-23,393.00	100.00
1-7-11015-700010	Admin Salaries	105,817.48	300,565	194,747.52	64.79
1-7-11015-700035	Conference Expenses	2,627.45	8,500	5,872.55	69.09
1-7-11015-700140	Employee Benefits	34,403.02	75,313	40,909.98	54.32
<b>ADMINISTRATION Revenue</b>		<b>0.00</b>	<b>-23,393</b>	<b>-23393.00</b>	<b>100.00</b>
<b>ADMINISTRATION Expense</b>		<b>142,847.95</b>	<b>384,378</b>	<b>241530.05</b>	<b>62.84</b>
<b>Total ADMINISTRATION</b>		<b>142,847.95</b>	<b>360,985</b>	<b>218,137.05</b>	<b>60.43</b>
<b>12000 PROTECTIVE SERVICES</b>					
1-4-12000-440220	Ontario - CSPT Program	0.00	-3,000	-3,000.00	100.00
1-4-12000-440360	Fees & Charges Dog Pound	-30.00	0	30.00	0.00
1-4-12000-440395	Livestock - Revenue	0.00	-2,000	-2,000.00	100.00
1-4-12000-440405	Dog License Revenue	-2,338.15	-8,500	-6,161.85	72.49
1-4-12000-440430	Provincial Offences from County	-41.00	-100	-59.00	59.00
1-4-12000-440475	9-1-1 Sign Revenue	-825.00	-1,000	-175.00	17.50
1-4-12000-440480	Tile Drain	0.00	-13,000	-13,000.00	100.00
1-7-12000-700010	Salaries	2,214.34	1,300	-914.34	-70.33
1-7-12000-700060	Misc. Expenses	0.00	100	100.00	100.00
1-7-12000-700065	Dog Tag Collection	27.63	2,000	1,972.37	98.62
1-7-12000-700140	Employee Benefits	263.21	250	-13.21	-5.28
1-7-12000-700260	Agreements	1,640.00	1,640	0.00	0.00
1-7-12000-700300	9-1-1 Signs	75.00	1,000	925.00	92.50
1-7-12000-700310	Ontario Provincial Police	111,568.44	452,373	340,804.56	75.34
1-7-12000-718040	Contracted Services	200.18	10,000	9,799.82	98.00
1-7-12000-785010	Veternarian Committee	280.00	300	20.00	6.67
1-7-12000-785020	Tile Drain	0.00	13,000	13,000.00	100.00
1-7-12000-785045	Emergency Management Plan	283.85	10,000	9,716.15	97.16

**RETURN TO AGENDA**

TOWNSHIP OF HORTON  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2021 Period : 5  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-12000-785045	Emergency Management Plan	383.85	10,000	9,616.15	96.16
1-7-12000-785050	Livestock Valuation	0.00	2,500	2,500.00	100.00
1-7-12000-789045	Com. Policing Adv. Com.	0.00	200	200.00	100.00
<b>PROTECTIVE SERVICES Revenue</b>		<b>-3,234.15</b>	<b>-27,600</b>	<b>-24365.85</b>	<b>88.28</b>
<b>PROTECTIVE SERVICES Expense</b>		<b>116,652.65</b>	<b>494,663</b>	<b>378010.35</b>	<b>76.42</b>
<b>Total PROTECTIVE SERVICES</b>		<b>113,418.50</b>	<b>467,063</b>	<b>353,644.50</b>	<b>75.72</b>
<b>12021 MUNICIPAL DISASTER</b>					
1-4-12021-440220	Ontario Grant	-4,500.00	0	4,500.00	0.00
1-4-12021-440222	Covid-19 Grant - 2021	-21,000.00	0	21,000.00	0.00
1-7-12021-700061	Covid-19 Expenses - 2020	6,820.74	0	-6,820.74	0.00
<b>MUNICIPAL DISASTER Revenue</b>		<b>-25,500.00</b>	<b>0</b>	<b>25500.00</b>	<b>0.00</b>
<b>MUNICIPAL DISASTER Expense</b>		<b>6,820.74</b>	<b>0</b>	<b>-6820.74</b>	<b>0.00</b>
<b>Total MUNICIPAL DISASTER</b>		<b>-18,679.26</b>	<b>0</b>	<b>18,679.26</b>	<b>0.00</b>
<b>13030 PUBLIC WORKS</b>					
1-4-13030-440100	OSG Roadways MNR	0.00	-30,000	-30,000.00	100.00
1-4-13030-440320	Fees & Charges Roadways	-1,617.25	-2,000	-382.75	19.14
1-4-13030-440464	Ontario Grant	0.00	-30,293	-30,293.00	100.00
1-4-13030-440465	Canada Grant	0.00	-2,000	-2,000.00	100.00
1-4-13030-440467	Gas Tax	0.00	-91,562	-91,562.00	100.00
1-7-13030-700010	Salaries	75,592.26	225,408	149,815.74	66.46
1-7-13030-700030	Com. Member Meeting	111.94	1,000	888.06	88.81
1-7-13030-700035	Conference/Travel Expenses	2,517.57	5,500	2,982.43	54.23
1-7-13030-700060	Misc. Expenses	453.64	1,000	546.36	54.64
1-7-13030-700070	Insurance	20,615.66	20,620	4.34	0.02
1-7-13030-700080	Office Supplies	47.94	500	452.06	90.41
1-7-13030-700090	Materials & Supplies	3,171.38	6,000	2,828.62	47.14
1-7-13030-700100	Telephone	553.69	1,800	1,246.31	69.24
1-7-13030-700110	Hydro	1,686.41	5,050	3,363.59	66.61
1-7-13030-700120	Heat	3,142.51	617	-2,525.51	-409.32
1-7-13030-700140	Employee Benefits	40,356.75	74,159	33,802.25	45.58
1-7-13030-700181	Clothing Allowance	417.45	2,000	1,582.55	79.13
1-7-13030-700190	Building Maintenance	859.59	10,000	9,140.41	91.40
1-7-13030-700191	Building Cleaning	7.00	1,350	1,343.00	99.48
1-7-13030-700240	Radio License	817.66	500	-317.66	-63.53
1-7-13030-700250	Transfer to Capital	121,449.31	0	-121,449.31	0.00
1-7-13030-700280	Advertising	650.35	1,200	549.65	45.80
1-7-13030-715015	Computer Programs & Maintenance	32.94	2,000	1,967.06	98.35
1-7-13030-718040	Contracted Services	0.00	2,500	2,500.00	100.00
1-7-13030-730130	EXCAVATOR - REPAIRS/MNT	3,992.42	15,000	11,007.58	73.38
1-7-13030-730150	TRUCK #4 - 2011 INTER. REPAIRS/MNT	1,198.65	5,000	3,801.35	76.03
1-7-13030-730155	Truck 11 - 2013 CHEV 3/4 TON	3,523.59	4,000	476.41	11.91
1-7-13030-730157	Truck #14 - 2018 Western Star	2,694.78	5,000	2,305.22	46.10
1-7-13030-730158	Truck #22 - 2021 International	1,908.26	9,000	-2,908.26	-32.31
1-7-13030-730159	Truck # 24 - 2021 Freightliner	3,535.63	0	-3,535.63	0.00
1-7-13030-730160	GRADER - REPAIRS/MNT	4,224.65	15,000	10,775.35	71.84

RETURN TO AGENDA

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2021 Period : 5  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-13030-730160	GRADER - REPAIRS/MNT	4,224.65	15,000	10,775.35	71.84
1-7-13030-730161	Truck 21 - 2021 GMC 1 Ton	190.25	0	-190.25	0.00
1-7-13030-730280	BACKHOE/LOADER - REPAIRS/MNT	418.80	3,000	2,581.20	86.04
1-7-13030-730291	WOOD CHIPPER	0.00	250	250.00	100.00
1-7-13030-730295	TRAILER/MOWER - REPAIRS/MNT	50.83	500	449.17	89.83
1-7-13030-730300	Machinery Fuel	16,048.85	57,750	41,701.15	72.21
1-7-13030-730490	A - Culverts	1,343.38	6,120	4,776.62	78.05
1-7-13030-730500	A- Culverts - Salaries	486.59	7,324	6,837.41	93.36
1-7-13030-730550	B - Roadside Maintenance	3,968.64	14,280	10,311.36	72.21
1-7-13030-730560	B- Roadside Maint. - Salaries	1,066.89	16,425	15,358.11	93.50
1-7-13030-730660	C - Road Maintenance - Paved	4,907.05	35,700	30,792.95	86.25
1-7-13030-730670	C - Road Main. - Salaries	3,790.96	26,555	22,764.04	85.72
1-7-13030-730780	D - Grading-Gravel-Dust	6,380.35	26,700	20,319.65	76.10
1-7-13030-730790	D - Grading etc. - Salaries	4,748.19	25,137	20,388.81	81.11
1-7-13030-730870	E - Winter Road Maintenance	4,365.61	57,500	53,134.39	92.41
1-7-13030-730880	E - Winter Rd. Maint.-Salaries	14,770.55	46,440	31,669.45	68.19
1-7-13030-730960	F - Safety Devices	2,530.02	10,000	7,469.98	74.70
1-7-13030-730970	F - Safety Devices - Salaries	2,829.86	9,701	6,871.14	70.83
1-7-13030-731023	Asset Management	0.00	5,000	5,000.00	100.00
1-7-13030-731030	Transfer to Reserves Rds Buildings	0.00	20,808	20,808.00	100.00
1-7-13030-731033	Transfer to Reserves Roads	0.00	165,889	165,889.00	100.00
1-7-13030-731034	Transfer to Reserves - Winter Maintenanc	0.00	1,040	1,040.00	100.00
1-7-13030-731035	Transfer to Reserves Gas Tax	0.00	91,562	91,562.00	100.00
1-7-13030-731039	Debt Principle Payment	38,892.50	102,285	63,392.50	61.98
1-7-13030-731040	Debt Interest Payment	926.88	6,915	5,988.12	86.60
1-7-13030-785040	Street Lights	747.02	2,000	1,252.98	62.65
<b>PUBLIC WORKS Revenue</b>		<b>-1,617.25</b>	<b>-155,855</b>	<b>-154,237.75</b>	<b>98.96</b>
<b>PUBLIC WORKS Expense</b>		<b>412,025.25</b>	<b>1,153,085</b>	<b>741,059.75</b>	<b>64.27</b>
<b>Total PUBLIC WORKS</b>		<b>410,408.00</b>	<b>997,230</b>	<b>586,822.00</b>	<b>58.85</b>
<b>13031 ROADS - GRAVEL</b>					
1-7-13031-730780	Annual Gravel Budget	0.00	28,000	28,000.00	100.00
<b>ROADS - GRAVEL Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>ROADS - GRAVEL Expense</b>		<b>0.00</b>	<b>28,000</b>	<b>28000.00</b>	<b>100.00</b>
<b>Total ROADS - GRAVEL</b>		<b>0.00</b>	<b>28,000</b>	<b>28,000.00</b>	<b>100.00</b>
<b>13033 ROADS - CAPITAL</b>					
1-4-13033-440221	Ontario Grant - OCIF	-85,090.00	0	85,090.00	0.00
1-4-13033-440461	Transfer from Reserves - Roads Equipment	0.00	-540,107	-540,107.00	100.00
1-4-13033-440464	Ontario Grant	0.00	-57,287	-57,287.00	100.00
1-4-13033-440466	Transfer from Lot Dev Fund	0.00	-20,713	-20,713.00	100.00
1-4-13033-440550	Transfer from Reserves - Gas Tax	0.00	-130,000	-130,000.00	100.00
1-7-13033-700140	Employee Benefits	2,557.95	0	-2,557.95	0.00
1-7-13033-700250	CAPITAL EQUIPMENT	259,449.11	408,107	148,657.89	36.43
1-7-13033-745040	Thompsonhill Streets	82.09	0	-82.09	0.00
1-8-13033-830039	Cotieville Road	21,632.76	0	-21,632.76	0.00
1-8-13033-830050	EADY ROAD	985.73	50,000	49,014.27	98.03

RETURN TO AGENDA

TOWNSHIP OF HORTON  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2021 Period : 5  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-8-13033-830050	EADY ROAD	985.73	50,000	49,014.27	98.03
1-8-13033-830183	Whitton Road	16,706.13	300,000	283,293.87	94.43
<b>ROADS - CAPITAL Revenue</b>		<b>-85,090.00</b>	<b>-748,107</b>	<b>-663017.00</b>	<b>88.63</b>
<b>ROADS - CAPITAL Expense</b>		<b>301,413.77</b>	<b>758,107</b>	<b>456693.23</b>	<b>60.24</b>
<b>Total ROADS - CAPITAL</b>		<b>216,323.77</b>	<b>10,000</b>	<b>-206,323.77</b>	<b>-2063.24</b>
<b>13035 STORM SEWER</b>					
1-7-13035-700400	Contracted Services	36.60	3,000	2,963.40	98.78
<b>STORM SEWER Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>STORM SEWER Expense</b>		<b>36.60</b>	<b>3,000</b>	<b>2963.40</b>	<b>98.78</b>
<b>Total STORM SEWER</b>		<b>36.60</b>	<b>3,000</b>	<b>2,963.40</b>	<b>98.78</b>
<b>14000 ENVIROMENTAL SERVICES</b>					
1-4-14000-440220	Ontario Grant	0.00	-36,000	-36,000.00	100.00
1-4-14000-440380	Tipping Fees	-22,499.00	-55,000	-32,501.00	59.09
1-4-14000-440480	Blue Box & Composter	-42.00	-200	-158.00	79.00
1-4-14000-440482	Ontario Stewardship Tires	0.00	-100	-100.00	100.00
1-4-14000-440483	Electronic Waste	-359.34	-1,000	-640.66	64.07
1-4-14000-440640	Transfer from Reserves - Environment	0.00	-10,000	-10,000.00	100.00
1-7-14000-700010	Salaries	14,237.60	46,487	32,249.40	69.37
1-7-14000-700030	Committee Members Fees	50.00	1,000	950.00	95.00
1-7-14000-700035	Conference/Travel Expenses	339.08	1,400	1,060.92	75.78
1-7-14000-700060	Misc. Expenses	0.00	2,200	2,200.00	100.00
1-7-14000-700070	Insurance	2,854.49	2,860	5.51	0.19
1-7-14000-700080	Office Supplies	127.16	1,000	872.84	87.28
1-7-14000-700090	Material & Supplies	0.00	1,500	1,500.00	100.00
1-7-14000-700100	Telephone	21.60	300	278.40	92.80
1-7-14000-700110	Hydro	166.59	580	413.41	71.28
1-7-14000-700140	Employee Benefits	3,070.03	11,081	8,010.97	72.29
1-7-14000-700190	Building Maintenance	0.00	1,000	1,000.00	100.00
1-7-14000-700253	Transfer to Capital - GATES	0.00	10,000	10,000.00	100.00
1-7-14000-700280	Advertising	52.66	1,000	947.34	94.73
1-7-14000-700285	Landfill Equipment	0.00	1,000	1,000.00	100.00
1-7-14000-700400	Contracted Services	0.00	1,000	1,000.00	100.00
1-7-14000-731038	Blue Box Purchase	0.00	500	500.00	100.00
1-7-14000-745020	Promotion and Education	0.00	1,500	1,500.00	100.00
1-7-14000-745021	Recycling - Tires	0.00	50	50.00	100.00
1-7-14000-745025	Household Hazardous Waste Days	2,874.88	1,200	-1,674.88	-139.57
1-7-14000-745026	Recycling - Curbside Pickup	101,262.83	204,205	102,942.17	50.41
1-7-14000-745027	Waste - Curbside Pickup	13,358.43	45,375	32,016.57	70.56
1-7-14000-745031	Compaction & Covering	11,651.52	40,000	28,348.48	70.87
1-7-14000-745033	Landfill - Re-grind Waste	6,232.80	25,000	18,767.20	75.07
1-7-14000-745034	Material Transfers	0.00	500	500.00	100.00
1-7-14000-745040	Engineering Fees	8,615.90	15,500	6,884.10	44.41
1-7-14000-789020	Transfer to Reserves - Landfill	0.00	23,390	23,390.00	100.00

**RETURN TO AGENDA**

TOWNSHIP OF HORTON  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2021 Period : 5  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
<b>ENVIROMENTAL SERVICES Revenue</b>		<b>-22,900.34</b>	<b>-102,300</b>	<b>-79399.66</b>	<b>77.61</b>
<b>ENVIROMENTAL SERVICES Expense</b>		<b>164,915.57</b>	<b>439,628</b>	<b>274712.43</b>	<b>62.49</b>
<b>Total ENVIROMENTAL SERVICES</b>		<b>142,015.23</b>	<b>337,328</b>	<b>195,312.77</b>	<b>57.90</b>
<b>15051 PARK &amp; REC ADMINISTRATION</b>					
1-7-15051-700010	Salaries	107.06	15,000	14,892.94	99.29
1-7-15051-700030	Com. Member Meetings	0.00	2,000	2,000.00	100.00
1-7-15051-700035	Conference/Travel Expenses	0.00	500	500.00	100.00
1-7-15051-700060	Misc. Expenses	0.00	100	100.00	100.00
1-7-15051-700070	Insurance	11,972.88	11,795	-177.88	-1.51
1-7-15051-700090	Office Supplies	0.00	200	200.00	100.00
1-7-15051-700140	Employee Benefits	33.58	5,172	5,138.42	99.35
1-7-15051-700260	Agreements	0.00	15,800	15,800.00	100.00
1-7-15051-700280	Advertising	0.00	200	200.00	100.00
1-7-15051-718040	Contracted Services	407.04	0	-407.04	0.00
<b>PARK &amp; REC ADMINISTRATION Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>PARK &amp; REC ADMINISTRATION Expense</b>		<b>12,520.56</b>	<b>50,767</b>	<b>38246.44</b>	<b>75.34</b>
<b>Total PARK &amp; REC ADMINISTRATION</b>		<b>12,520.56</b>	<b>50,767</b>	<b>38,246.44</b>	<b>75.34</b>
<b>15052 PARK &amp; REC OUTDOOR FACILITIES</b>					
1-4-15052-440216	Boat Launch - Fines	0.00	-400	-400.00	100.00
1-4-15052-440423	Volleyball Revenue	0.00	-500	-500.00	100.00
1-4-15052-440428	Soccer Registrations	0.00	-5,000	-5,000.00	100.00
1-4-15052-440431	Boat Launch Other Rev Misc.	-123.90	-4,500	-4,376.10	97.25
1-4-15052-440461	Transfer from Reserves	0.00	-25,000	-25,000.00	100.00
1-7-15052-700010	Salaries	0.00	3,070	3,070.00	100.00
1-7-15052-700140	Employee Benefits	0.00	890	890.00	100.00
1-7-15052-700201	Trail Maintenance	0.00	1,000	1,000.00	100.00
1-7-15052-700215	Soccer Field Maintenance	0.00	3,000	3,000.00	100.00
1-7-15052-700220	Boat Launch Property Maintenance	300.00	2,000	1,700.00	85.00
1-7-15052-700250	Transfer to Capital	0.00	25,000	25,000.00	100.00
1-7-15052-715071	Farrell's Landing Property	0.00	250	250.00	100.00
1-7-15052-785083	Volleyball Expense	0.00	200	200.00	100.00
<b>PARK &amp; REC OUTDOOR FACILITIES Revenue</b>		<b>-123.90</b>	<b>-35,400</b>	<b>-35276.10</b>	<b>99.65</b>
<b>PARK &amp; REC OUTDOOR FACILITIES Expense</b>		<b>300.00</b>	<b>35,410</b>	<b>35110.00</b>	<b>99.15</b>
<b>Total PARK &amp; REC OUTDOOR FACILITIES</b>		<b>176.10</b>	<b>10</b>	<b>-166.10</b>	<b>-1661.00</b>
<b>15053 PARK &amp; REC COMMUNITY CENTER</b>					
1-4-15053-440125	Canada Specific Grants	-750.00	0	750.00	0.00
1-4-15053-440425	Rent	-7,147.92	-9,000	-1,852.08	20.58
1-4-15053-440461	Transfer from Reserves	0.00	-12,000	-12,000.00	100.00
1-4-15053-440800	Bar Sales	0.00	-5,000	-5,000.00	100.00
1-7-15053-700010	Salaries	2,190.61	16,660	14,469.39	86.85
1-7-15053-700095	Restock Bar	0.00	8,000	8,000.00	100.00
1-7-15053-700100	Telephone	283.96	800	516.04	64.51
1-7-15053-700110	Utilities	6,676.51	10,000	3,323.49	33.23
1-7-15053-700140	Employee Benefits	611.70	2,490	1,878.30	75.42

RETURN TO AGENDA

TOWNSHIP OF HORTON  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2021 Period : 5  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-15053-700140	Employee Benefits	611.70	2,490	1,878.30	75.43
1-7-15053-700190	Building Maintenance	2,225.91	5,000	2,774.09	55.48
1-7-15053-700191	Building Cleaning	94.88	1,500	1,405.12	93.67
1-7-15053-700200	Equipment Repairs/Replacement	108.80	2,000	1,891.20	94.56
1-7-15053-700250	Transfer to Capital - Equipment	944.44	0	-944.44	0.00
1-7-15053-700251	Transfer to Capital - Bldg Renos	250.00	12,000	11,750.00	97.92
1-7-15053-700280	Advertising	0.00	1,000	1,000.00	100.00
1-7-15053-715015	Computer Programs & Maintenance	198.63	500	301.37	60.27
1-7-15053-789000	Transfer to Reserves - Building	0.00	30,915	30,915.00	100.00
<b>PARK &amp; REC COMMUNITY CENTER Revenue</b>		<b>-7,897.92</b>	<b>-26,000</b>	<b>-18102.08</b>	<b>69.62</b>
<b>PARK &amp; REC COMMUNITY CENTER Expense</b>		<b>13,585.44</b>	<b>90,865</b>	<b>77279.56</b>	<b>85.05</b>
<b>Total PARK &amp; REC COMMUNITY CENTER</b>		<b>5,687.52</b>	<b>64,865</b>	<b>59,177.48</b>	<b>91.23</b>
<b>15054 PARK &amp; REC RINK</b>					
1-4-15054-440431	Spring Hockey Team	0.00	-10,750	-10,750.00	100.00
1-7-15054-700010	Salaries	0.00	8,640	8,640.00	100.00
1-7-15054-700110	Utilities	0.00	1,500	1,500.00	100.00
1-7-15054-700140	Employee Benefits	0.00	3,075	3,075.00	100.00
1-7-15054-700190	Building Maintenance	0.00	6,600	6,600.00	100.00
1-7-15054-700191	Building Cleaning	0.00	500	500.00	100.00
1-7-15054-700200	Equipment Repairs/Maintenance	0.00	1,500	1,500.00	100.00
1-7-15054-700280	Advertising	0.00	100	100.00	100.00
1-7-15054-785069	Change Rooms	0.00	100	100.00	100.00
1-7-15054-785113	Spring Hockey Team	289.51	10,445	10,155.49	97.23
<b>PARK &amp; REC RINK Revenue</b>		<b>0.00</b>	<b>-10,750</b>	<b>-10750.00</b>	<b>100.00</b>
<b>PARK &amp; REC RINK Expense</b>		<b>289.51</b>	<b>32,460</b>	<b>32170.49</b>	<b>99.11</b>
<b>Total PARK &amp; REC RINK</b>		<b>289.51</b>	<b>21,710</b>	<b>21,420.49</b>	<b>98.67</b>
<b>15055 PARK &amp; REC ANNUAL EVENTS</b>					
1-4-15055-440426	Euchre Revenue	0.00	-4,000	-4,000.00	100.00
1-4-15055-440427	Country Dance Proceeds	0.00	-8,000	-8,000.00	100.00
1-4-15055-440446	Aerobics & Drop In Sports Fees	0.00	-500	-500.00	100.00
1-4-15055-440570	Winter Carnival Revenue	0.00	-4,000	-4,000.00	100.00
1-4-15055-440575	Canada Day Revenue	0.00	-4,500	-4,500.00	100.00
1-7-15055-785075	Canada Day Expenses	0.00	2,700	2,700.00	100.00
1-7-15055-785080	Winter Carnival Expenses	0.00	2,500	2,500.00	100.00
1-7-15055-785081	Country Dance Expenses	0.00	8,000	8,000.00	100.00
1-7-15055-785082	Aerobics & Drop In Sports	0.00	150	150.00	100.00
1-7-15055-786000	Euchres Expense	0.00	2,200	2,200.00	100.00
<b>PARK &amp; REC ANNUAL EVENTS Revenue</b>		<b>0.00</b>	<b>-21,000</b>	<b>-21000.00</b>	<b>100.00</b>
<b>PARK &amp; REC ANNUAL EVENTS Expense</b>		<b>0.00</b>	<b>15,550</b>	<b>15550.00</b>	<b>100.00</b>
<b>Total PARK &amp; REC ANNUAL EVENTS</b>		<b>0.00</b>	<b>-5,450</b>	<b>-5,450.00</b>	<b>100.00</b>
<b>15056 PARK &amp; REC FUNDRAISING</b>					
1-4-15056-440452	Fruit Fundraiser	0.00	-9,010	-9,010.00	100.00
1-4-15056-440455	Murder Mystery	0.00	-3,200	-3,200.00	100.00
1-4-15056-440456	Fundraising Catering	0.00	5,000	5,000.00	100.00

**RETURN TO AGENDA**

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2021 Period : 5  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-4-15056-440456	Fundraising Catering	0.00	-5,000	-5,000.00	100.00
1-4-15056-440457	Harvest Dinner	0.00	-3,000	-3,000.00	100.00
1-4-15056-440458	Trivia Night	0.00	-700	-700.00	100.00
1-7-15056-785100	Easter Egg Hunt	0.00	400	400.00	100.00
1-7-15056-785102	Fruit Fundraiser	0.00	7,500	7,500.00	100.00
1-7-15056-785105	Murder Mystery	0.00	1,500	1,500.00	100.00
1-7-15056-785106	Fundraising Catering	0.00	5,000	5,000.00	100.00
1-7-15056-785107	Harvest Dinner	0.00	1,800	1,800.00	100.00
1-7-15056-785108	Trivia Night	0.00	500	500.00	100.00
1-7-15056-785114	Quilting	0.00	300	300.00	100.00
1-7-15056-789070	Transf to Reserves - Working for Hoedown	0.00	3,910	3,910.00	100.00
<b>15100 LIBRARY</b>					
1-4-15100-440464	PROV GOV LIBRARY	0.00	-5,050	-5,050.00	100.00
1-7-15100-750010	LIBRARY AGREEMENT	8,160.00	13,210	5,050.00	38.23
<b>LIBRARY Revenue</b>		<b>0.00</b>	<b>-5,050</b>	<b>-5050.00</b>	<b>100.00</b>
<b>LIBRARY Expense</b>		<b>8,160.00</b>	<b>13,210</b>	<b>5050.00</b>	<b>38.23</b>
<b>Total LIBRARY</b>		<b>8,160.00</b>	<b>8,160</b>	<b>0.00</b>	<b>0.00</b>
<b>16000 HEALTH SERVICES</b>					
1-7-16000-700010	Salaries	0.00	350	350.00	100.00
1-7-16000-700140	Employee Benefits	0.00	100	100.00	100.00
1-7-16000-750010	Golden Age Activity Centre	1,000.00	1,000	0.00	0.00
1-7-16000-750020	Soc Serv Home Supp Grant	1,230.00	1,230	0.00	0.00
1-7-16000-750030	Renfrew Sunshine Coach	1,050.00	1,050	0.00	0.00
1-7-16000-750040	Doctor Recruitment	31,083.85	31,084	0.15	0.00
1-7-16000-750050	Hospice Renfrew	250.00	250	0.00	0.00
<b>HEALTH SERVICES Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>HEALTH SERVICES Expense</b>		<b>34,613.85</b>	<b>35,064</b>	<b>450.15</b>	<b>1.28</b>
<b>Total HEALTH SERVICES</b>		<b>34,613.85</b>	<b>35,064</b>	<b>450.15</b>	<b>1.28</b>
<b>17000 PLANNING</b>					
1-4-17000-440330	Fees & Charges Planning	-1,600.00	-5,200	-3,600.00	69.23
1-4-17000-440355	Fees & Charges Zoning Compl.	-360.00	-400	-40.00	10.00
1-7-17000-700060	Com. Member Fees	0.00	1,700	1,700.00	100.00
1-7-17000-700090	Materials & Supplies	0.00	100	100.00	100.00
1-7-17000-780010	Contracted Services	750.00	2,000	1,250.00	62.50
1-7-17000-780100	Economic Development	0.00	10,000	10,000.00	100.00
<b>PLANNING Revenue</b>		<b>-1,960.00</b>	<b>-5,600</b>	<b>-3640.00</b>	<b>65.00</b>
<b>PLANNING Expense</b>		<b>750.00</b>	<b>13,800</b>	<b>13050.00</b>	<b>94.57</b>
<b>Total PLANNING</b>		<b>-1,210.00</b>	<b>8,200</b>	<b>9,410.00</b>	<b>114.76</b>
<b>18000 FIRE</b>					
1-4-18000-440110	Provincial Fees and Charges	-3,878.75	-10,000	-6,121.25	61.21
1-4-18000-440215	POA - Fines	0.00	-500	-500.00	100.00
1-4-18000-440222	FIRE SAFETY GRANT 2021	5,300.00	0	5,300.00	0.00
1-4-18000-440310	Fees & Charges Fire	0.00	-1,800	-1,800.00	100.00
1-7-18000-700010	Salaries	2,337.76	37,310	34,972.24	93.73

RETURN TO AGENDA

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Fiscal Year : 2021 Period : 5  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Budget Type : BUDGET

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-18000-700010	Salaries	2,337.76	37,310	34,972.24	93.73
1-7-18000-700035	Conference/Travel Expenses	0.00	750	750.00	100.00
1-7-18000-700060	Misc. Expenses	1,098.88	1,000	-98.88	-9.89
1-7-18000-700070	Insurance	17,060.03	17,060	-0.03	0.00
1-7-18000-700080	Office Supplies	152.17	1,000	847.83	84.78
1-7-18000-700090	Clothing Expense	0.00	1,000	1,000.00	100.00
1-7-18000-700100	Telephone	484.17	1,300	815.83	62.76
1-7-18000-700110	Utilities	3,805.85	6,410	2,604.15	40.63
1-7-18000-700140	Employee Benefits	218.78	4,700	4,481.22	95.35
1-7-18000-700180	Office Equip. & Maint.	742.15	2,500	1,757.85	70.31
1-7-18000-700190	Building Maintenance	269.65	2,000	1,730.35	86.52
1-7-18000-700191	Building Cleaning	42.71	1,000	957.29	95.73
1-7-18000-700200	Fire Equipment Maintenance	4,120.74	19,000	14,879.26	78.31
1-7-18000-700210	Fleet Maintenance	6,700.89	11,500	4,799.11	41.73
1-7-18000-700230	Fuel & Oil	0.00	1,000	1,000.00	100.00
1-7-18000-700240	Radio/Communications	883.20	2,000	1,116.80	55.84
1-7-18000-700250	Transfer to Capital	692.73	0	-692.73	0.00
1-7-18000-700260	Extrication Agreement	2,000.00	5,000	3,000.00	60.00
1-7-18000-700261	Water Rescue Agreement	0.00	3,000	3,000.00	100.00
1-7-18000-715015	Computer/Program Maintenance	208.83	4,000	3,791.17	94.78
1-7-18000-721060	Training	321.56	4,500	4,178.44	92.85
1-7-18000-721070	Compressed Air	0.00	250	250.00	100.00
1-7-18000-721080	Extinguisher Recharges	0.00	300	300.00	100.00
1-7-18000-721210	Communications - County	3,999.25	4,150	150.75	3.63
1-7-18000-721230	Fire Prevention	198.42	2,850	2,651.58	93.04
1-7-18000-721240	Hydrant/Water Supply	0.00	300	300.00	100.00
1-7-18000-789005	Transfer to Reserves Fire Equipment	0.00	34,640	34,640.00	100.00
1-7-18000-789038	Transfer to Reserves - Building	0.00	5,000	5,000.00	100.00
<b>FIRE Revenue</b>		<b>-9,178.75</b>	<b>-12,300</b>	<b>-3121.25</b>	<b>25.38</b>
<b>FIRE Expense</b>		<b>45,337.77</b>	<b>173,520</b>	<b>128182.23</b>	<b>73.87</b>
<b>Total FIRE</b>		<b>36,159.02</b>	<b>161,220</b>	<b>125,060.98</b>	<b>77.57</b>
<b>19000 BUILDING DEPARTMENT</b>					
1-4-19000-440385	Septic Permits	-5,000.00	-8,000	-3,000.00	37.50
1-4-19000-440410	Building Permits	-22,540.00	-48,985	-26,445.00	53.99
1-4-19000-440431	Misc. Revenue	-850.00	-2,000	-1,150.00	57.50
1-4-19000-440605	Transfer from Reserves	0.00	-8,735	-8,735.00	100.00
1-7-19000-700010	Salaries	15,000.00	49,500	34,500.00	69.70
1-7-19000-700035	Conference/Travel Expenses	58.50	350	291.50	83.29
1-7-19000-700060	Misc. Expenses	34.19	500	465.81	93.16
1-7-19000-700080	Office Supplies	0.00	800	800.00	100.00
1-7-19000-700100	Telephone	76.71	500	423.29	84.66
1-7-19000-700140	Employee Benefits	1,694.51	6,250	4,555.49	72.89
1-7-19000-700190	Building Maintenance - Partial Share	0.00	2,000	2,000.00	100.00
1-7-19000-718040	Contracted Services	0.00	2,000	2,000.00	100.00
1-7-19000-785066	Office Administration	0.00	5,820	5,820.00	100.00

**RETURN TO AGENDA**

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Fiscal Year : 2021 Period : 5  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Budget Type : BUDGET

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
	BUILDING DEPARTMENT Revenue	-28,390.00	-67,720	-39330.00	58.08
	BUILDING DEPARTMENT Expense	16,863.91	67,720	50856.09	75.10
	<b>Total BUILDING DEPARTMENT</b>	<b>-11,526.09</b>	<b>0</b>	<b>11,526.09</b>	<b>0.00</b>
	<b>Total General Operating Fund</b>	<b>-853,593.02</b>	<b>10,000</b>	<b>863,593.02</b>	<b>8635.93</b>
	<b>Report Total</b>	<b>-853,593.02</b>	<b>10,000</b>	<b>863,593.02</b>	<b>8635.93</b>

**RETURN TO AGENDA**

**Horton Twsp. - January 2021**

#	Date	Complainant	Location	Status	Total Calls
1	3-Jan	Stray Dog	Castleford Rd	Resolved	1
2	5-Jan	Property Standards	Burnstown Rd	Resolved	1
3	13-Jan	Stray Dog	Goshen Rd	Resolved	1
4	20-Jan	Pot Belly Pigs	Garden of Eden rd	Resolved	1
5	21-Jan	Missing Dog	Cotieville Rd	Resolved	1
6	22-Jan	Missing Cat	Melissa Lane	Resolved	1
7	24-Jan	Stray Dog	Storyland Rd	Resolved	1
8	28-Jan	Stray Dog	Pucker St	Resolved	1
<b>TOTAL</b>					<b>8</b>

**Horton Twsp. - February 2021**

#	Date	Complainant	Location	Status	Total Calls
1	3-Feb	Stray Dog	Eady St	Resolved	1
2	12-Feb	Dog at Large	Burnstown Rd	1st Warning	1
3	17-Feb	Stray Dog	Goshen Rd	Resolved	1
4	21-Feb	Missing Dog	Pucker St	Resolved	1
5	26-Feb	Stray Dog	River Rd	Resolved	1
6	28-Feb	Missing Cat	Burnstown Rd	Resolved	1
<b>Total</b>					<b>6</b>

**Horton Twsp. - March 2021**

#	Date	Complainant	Location	Status	Total Calls
1	2-Mar	Stray Dog	River Rd	Resolved	1
2	9-Mar	Missing Dog	Eady Rd	Resolved	1
3	12-Mar	Property Standards	Eady Rd	Ongoing	1
4	18-Mar	Chickens	Humpries Rd	Resolved	1
5	22-Mar	Property Standards	Julie Lane	Resolved	1
6	24-Mar	Property Standards	Castleford Rd	Ongoing	1
7	24-Mar	Dogs at Large	Humpries Rd	1st Warning	1
8	30-Mar	Missing Dog	Pinnacle Rd	Resolved	1
<b>Total</b>					<b>8</b>

**RETURN TO AGENDA**

<b>Monthly Summary 2021</b>									
<b>2021</b>	<b>Animal</b>	<b>Parking</b>	<b>Prop. Stand.</b>	<b>Noise</b>	<b>Other</b>	<b>Pound</b>	<b>Total</b>	<b>Tickets</b>	<b>Charges</b>
<b>Jan</b>	7		1			0	<b>8</b>	0	0
<b>Feb</b>	6					0	<b>6</b>	0	0
<b>Mar</b>	4		3		1	0	<b>8</b>	0	0
<b>Apr</b>									
<b>May</b>									
<b>Jun</b>									
<b>Jul</b>									
<b>Aug</b>									
<b>Sep</b>									
<b>Oct</b>									
<b>Nov</b>									
<b>Dec</b>									
<b>Total</b>	<b>17</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>



# TOWNSHIP OF HORTON COUNCIL / COMMITTEE REPORT

<b>MODERNIZATION FUNDING</b>	<b>Date:</b>	May 18, 2021
	<b>Council/Committee:</b>	Council
	<b>Author:</b>	Nathalie Moore
	<b>Department:</b>	General Government

**RECOMMENDATIONS:** That Council accept this report as information.

**BACKGROUND:** In March 2019 the Township received one-time funding of \$411,443 to support small and rural municipalities’ efforts to become more efficient and reduce expenditure growth in the longer term.

Since the receipt of these funds, we have undertaken projects that fit our interpretation of modernizing and improving efficiencies. \$89,414 was utilized in 2020 for the following items:

- \$5,305 - RADAR UNITS
- \$10,000 - FP2 SOFTWARE & LAPTOPS
- \$74,109 - ICITY/VADIM SOFTWARE UPGRADE

The balance in the Modernization fund as of December 31, 2020 was \$331,647.60.

Once the approved items are complete there will be an approximate ending balance of \$157,273.

- \$ 770 - GREEN LIGHT SAFETY SIGNS
- \$2,044 - SPEED TRACKER
- \$3,171 - ACE ECOBITE II
- \$8,000 - AGRICULTURAL REVIEW FOR OPA31
- \$9,000 - CONCRETE PAD FOR FUEL SYSTEM
- \$10,000 - ASSET MANAGEMENT
- \$10,540 - UPDATED FUEL SYSTEM
- \$11,250 - LANDFILL SITE EXPANSION
- \$25,000 - DOCK AT BOAT LAUNCH
- \$34,191 - MESH SOFTWARE 5 YEAR SUBSCRIPTION
- \$60,409 - THOMSONHILL DETAILED DESIGN – PW2020-07

**ALTERNATIVES:** N/A

**ATTACHMENTS:** N/A

**FINANCIAL IMPLICATIONS:** \$174,375 anticipated to be spent in 2021.

**CONSULTATIONS:** Hope Dillabough, CAO

**Author:** *Nathalie Moore*  
signature

**Other:** \_\_\_\_\_  
signature

**Treasurer:** *Nathalie Moore*  
signature

**C.A.O.** *H. Dillabough*  
signature



## Calls For Service (CFS) Billing Summary Report

### Horton January to March - 2021

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2021				2020			
		January to March	Year to Date	Time Standard	Year To Date Weighted Hours	January to March	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Sexual Interference	1	1	16.0	16.0	0	0		0.0
	Assault-Level 1	0	0		0.0	2	2	16.0	32.0
	Criminal Harassment - Offender Unknown	1	1	16.0	16.0	0	0		0.0
	Indecent/Harassing Communications	0	0		0.0	1	1	16.0	16.0
	Utter Threats -Master code	0	0		0.0	1	1	16.0	16.0
	Utter Threats to Person	1	1	16.0	16.0	0	0		0.0
	<b>Total</b>	<b>3</b>	<b>3</b>	<b>16.0</b>	<b>48.0</b>	<b>4</b>	<b>4</b>	<b>16.0</b>	<b>64.0</b>
Property Crime Violations	Break & Enter	0	0		0.0	3	3	6.5	19.5
	Theft of - Snow Vehicles	1	1	6.5	6.5	0	0		0.0
	Fraud -Money/property/ security > \$5,000	0	0		0.0	1	1	6.5	6.5
	Fraud - Other	0	0		0.0	1	1	6.5	6.5
	Mischief - master code	0	0		0.0	1	1	6.5	6.5
	Property Damage	3	3	6.5	19.5	0	0		0.0
	<b>Total</b>	<b>4</b>	<b>4</b>	<b>6.5</b>	<b>26.0</b>	<b>6</b>	<b>6</b>	<b>6.5</b>	<b>39.0</b>
Other Criminal Code Violations (Excluding traffic)	Bail Violations - Fail To Comply	1	1	7.8	7.8	1	1	7.8	7.8
	Public Morals	1	1	7.8	7.8	0	0		0.0
	<b>Total</b>	<b>2</b>	<b>2</b>	<b>7.8</b>	<b>15.6</b>	<b>1</b>	<b>1</b>	<b>7.8</b>	<b>7.8</b>
Statutes & Acts	Mental Health Act	1	1	3.4	3.4	1	1	3.4	3.4
	Mental Health Act - No contact with Police	1	1	3.4	3.4	0	0		0.0
	Mental Health Act - Attempt Suicide	0	0		0.0	1	1	3.4	3.4
	Mental Health Act û Threat of Suicide	0	0		0.0	2	2	3.4	6.8
	<b>Total</b>	<b>2</b>	<b>2</b>	<b>3.4</b>	<b>6.8</b>	<b>4</b>	<b>4</b>	<b>3.4</b>	<b>13.6</b>
Operational	Animal Bite	0	0		0.0	1	1	3.6	3.6
	Animal Stray	1	1	3.6	3.6	0	0		0.0
	Animal Injured	1	1	3.6	3.6	0	0		0.0
	Domestic Disturbance	5	5	3.6	18.0	6	6	3.6	21.6
	Suspicious Person	0	0		0.0	8	8	3.6	28.8
	Phone -Nuisance - No Charges Laid	1	1	3.6	3.6	0	0		0.0
	Fire - Building	3	3	3.6	10.8	1	1	3.6	3.6
	Fire - Vehicle	0	0		0.0	2	2	3.6	7.2
	Found-Household Property	1	1	3.6	3.6	0	0		0.0



## Calls For Service (CFS) Billing Summary Report

### Horton January to March - 2021

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2021				2020			
		January to March	Year to Date	Time Standard	Year To Date Weighted Hours	January to March	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Lost Property -Master code	0	0		0.0	1	1	3.6	3.6
	Lost License Plate	2	2	3.6	7.2	0	0		0.0
	Sudden Death - Others	1	1	3.6	3.6	0	0		0.0
	Suspicious Vehicle	1	1	3.6	3.6	1	1	3.6	3.6
	Trouble with Youth	0	0		0.0	1	1	3.6	3.6
	Neighbour Dispute	0	0		0.0	1	1	3.6	3.6
	Assist Public	9	9	3.6	32.4	7	7	3.6	25.2
	Family Dispute	5	5	3.6	18.0	3	3	3.6	10.8
	<b>Total</b>	<b>30</b>	<b>30</b>	<b>3.6</b>	<b>108.0</b>	<b>32</b>	<b>32</b>	<b>3.6</b>	<b>115.2</b>
Operational2	False Alarm -Others	1	1	1.3	1.3	6	6	1.3	7.8
	Keep the Peace	2	2	1.3	2.6	2	2	1.3	2.6
	911 call / 911 hang up	2	2	1.3	2.6	4	4	1.3	5.2
	911 hang up - Pocket Dial	1	1	1.3	1.3	0	0		0.0
	911 call - Dropped Cell	1	1	1.3	1.3	0	0		0.0
	<b>Total</b>	<b>7</b>	<b>7</b>	<b>1.3</b>	<b>9.1</b>	<b>12</b>	<b>12</b>	<b>1.3</b>	<b>15.6</b>
Traffic	MVC (MOTOR VEHICLE COLLISION) -Master code	2	2	3.4	6.8	0	0		0.0
	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	1	1	3.4	3.4	0	0		0.0
	MVC - Prop. Dam. Non Reportable	4	4	3.4	13.6	3	3	3.4	10.2
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	6	6	3.4	20.4	9	9	3.4	30.6
	<b>Total</b>	<b>13</b>	<b>13</b>	<b>3.4</b>	<b>44.2</b>	<b>12</b>	<b>12</b>	<b>3.4</b>	<b>40.8</b>
<b>Total</b>	<b>61</b>	<b>61</b>		<b>257.7</b>	<b>71</b>	<b>71</b>		<b>296.0</b>	

#### **Note to Detachment Commanders:**

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2021 billing period.

#### **Note to Municipalities:**

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.



## Calls For Service (CFS) Billing Summary Report

### Horton January to March - 2021

- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.



## Township of Horton COUNCIL / COMMITTEE REPORT

<b>Title:</b>  OPP Renfrew Detachment Board Proposal	<b>Date:</b>	May 18 <sup>th</sup> , 2021
	<b>Council/Committee:</b>	Council
	<b>Author:</b>	Hope Dillabough, CAO/Clerk
	<b>Department:</b>	General Government

### **RECOMMENDATIONS:**

THAT Council of the Corporation of the Township of Horton hereby supports a Renfrew Detachment board composition of 11 members as follows:

- one (1) council representative from each municipality,
- two (2) community appointees:
  - one resident of either Arnprior, Greater Madawaska, or McNab/Braeside; and
  - one resident of either Admaston/Bromley, Horton, Renfrew, or Whitewater Region; and
- two (2) Provincial appointees.

AND THAT Council hereby appoints one member of Council as the representative for the Township of Horton; and

AND FURTHER THAT a copy of this resolution be forwarded to the other Renfrew Detachment municipalities for inclusion in the submission to the Province.

### **BACKGROUND:**

The Township of Horton obtains police services from the Renfrew Detachment of the Ontario Provincial Police. Renfrew Detachment is responsible for providing policing services in the eastern portion of Renfrew County for the following municipalities:

- Town of Renfrew
- Town of Arnprior
- Township of Admaston Bromley
- Township of Greater Madawaska
- Township of Horton
- Township of McNab-Braeside
- Township of Whitewater Region

Ontario passed the Comprehensive Ontario Police Services Act, 2019 (Bill 68) and established the Community Safety and Policing Act, 2019 (CSPA) which, once in force, will repeal the Police Services Act, 1990 (PSA). Section 67 of the CSPA requires there be an Ontario Provincial Police (OPP) detachment board, or more than one OPP detachment board, for each detachment of the OPP that provides policing in a municipality or in a First Nation community. The Ministry is

**RETURN TO AGENDA**

required to develop a regulation related to the composition of each OPP detachment board. To achieve this, the ministry has developed an “OPP Detachment Board Framework”.

The new Framework will provide civilian governance to 326 municipalities and 43 First Nations including those that are directly policed by the OPP, such as Horton. According to the Ministry, by enhancing civilian governance, the OPP Detachment Board Framework under the CSPA will:

- Ensure each municipality and First Nation receiving OPP services and support has an opportunity to represent their local perspectives, needs, and priorities; and
- Provide opportunities for municipalities and First Nations to collaborate on efforts to improve community safety.

To ensure the objectives of the OPP Detachment Board Framework are met, the ministry has developed a flexible approach that allows municipalities to determine the preferred composition of their detachment board(s) by submitting a proposal. Municipalities within a detachment are required to work together to develop and submit one proposal indicating the composition of their board(s). The proposal must meet the minimum composition requirements established by the ministry including having a minimum of 5 members, 20% of the membership being community representation and 20% of membership being provincial appointees. Municipalities are not required to identify the names of the individuals that will be participating on the Detachment Board but will be required to identify the number of seats each municipality will be allocated as well as the number of community representatives and provincial appointments. Proposals are due to be submitted by June 7<sup>th</sup>, 2021 and OPP Detachment Boards are expected to be established in the Fall.

In anticipation of the need to submit a proposal for the Renfrew Detachment Board, the CAO’s of the seven municipalities (LEG) met to discuss the composition of the board. It was agreed by consensus that they would seek support from their Councils to approve one Detachment Board composed of 11 members:

- one (1) council representative from each municipality,
- two (2) community appointees:
  - one resident of either Arnprior, Greater Madawaska, or McNab/Braeside; and
  - one resident of either Admaston/Bromley, Horton, Renfrew, or Whitewater Region; and
- two (2) Provincial appointees.

The intent of the membership is to ensure each municipality has representation on the Board, while keeping the membership to a reasonable amount. The OPP Detachment Commander currently visits each municipality regularly to provide information and updates. Having one board member from each municipality to act as a liaison with the Detachment will provide a more practical means of sharing and exchanging information, while ensuring municipalities have a relationship with our Detachment.

The community representatives are municipally appointed, by joint resolution of the councils on the board, but cannot be members of council or employees of the municipalities. Community representatives would ideally bring expertise and experience to the board that would be relevant

**RETURN TO AGENDA**

when considering community safety and delivery of OPP policing for the detachment. This experience or expertise might include, for example, mental health/social services, Indigenous peoples or services (if there are significant numbers of Indigenous individuals in the communities), youth or senior concerns, etc.

Each respective Council will be required to pass a resolution confirming their support for one detachment board for the catchment area and forward that resolution jointly to the Province by the June 7<sup>th</sup> deadline. Further, staff are recommending that Council consider which among themselves they would like to appoint as the Township’s representative. This appointment is not required to be fulfilled until such time as the Province approves the proposal.

**ALTERNATIVES:** Create a separate Township of Horton board or a Board with members of less than the seven LEG municipalities - A separate board will increase the workload for each municipality and the OPP Detachment and is not likely to result in better representation with the Detachment. The Detachment Commander pointed out that the issues being addressed in all seven municipalities are similar in nature and with the work being undertaken as a group to create a Community Safety and Well-being Plan, our local municipalities are working well together with the Detachment. Staff do not recommend multiple boards.

**FINANCIAL IMPLICATIONS:** There are no additional budget considerations resulting from the proposed recommendation, at this point.

**ATTACHMENTS:**

- Attachment #1 – Letter from the Solicitor General
- Attachment #2 – OPP Detachment Board Proposal Process Fact Sheet
- Attachment #3 – OPP Detachment Board Proposal Process Q&A

**CONSULTATIONS:**

LEG CAO's  
Renfrew OPP Detachment Commander

**Author:**   
signature

**Other:** \_\_\_\_\_  
signature

**Treasurer:** \_\_\_\_\_  
signature

**C.A.O.**   
signature

**Solicitor General**

Office of the Solicitor General

25 Grosvenor Street, 18<sup>th</sup> Floor  
Toronto ON M7A 1Y6  
Tel: 416 325-0408  
MCSCS.Feedback@Ontario.ca

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Toronto ON M7A 1Y6  
Tél. : 416 325-0408  
MCSCS.Feedback@Ontario.ca



132-2021-404  
**By email**

March 18, 2021

Dear Heads of Council and First Nations Chiefs:

I am writing to provide you with an update on the new Ontario Provincial Police (OPP) detachment boards under the *Community Safety and Policing Act, 2019* (CSPA).

As you may remember, in February 2020, the Ministry of the Solicitor General conducted seven regional roundtable sessions across the province. Discussions at these sessions focused on new OPP-related regulatory requirements under the CSPA. Municipalities and First Nation communities receiving policing services from the OPP were invited to learn more about new OPP-related legislative and regulatory requirements and provide the ministry with feedback to inform the development of related regulatory proposals. In addition, we heard from many of you through various letters and engagement opportunities, including meetings with the Association of Municipalities of Ontario MOU Table and Rural Ontario Municipal Association about what you would like your new OPP detachment board to look like.

In response to your feedback, an OPP detachment board framework has been developed that we hope will provide municipalities and First Nation communities receiving direct and/or supplemental services from the OPP the flexibility to create a board that reflects your community and local needs.

Under this framework, municipalities and First Nation communities receiving direct and/or supplemental services from an OPP detachment are being asked to submit one proposal (per detachment) indicating the composition of their board and, if needed, a rationale for multiple boards and the composition of each additional board.

Municipalities and First Nations within a detachment are asked to work together to determine the composition of their board(s) as well as the manner in which they will submit their proposal to the ministry. For example, after determining the composition of the detachment board(s), municipalities and First Nations within a detachment area may select one municipality or First Nation to complete and submit the proposal.

.../2

**RETURN TO AGENDA**

Dear Heads of Council and First Nations Chiefs  
Page 2

Proposals must meet base requirements set by the ministry, which include a minimum number of five members per board and a requirement that each board should be composed of 20% community representatives and 20% provincial appointees. To that end, municipalities and First Nations are not required at this time to identify the names of the individuals that will be participating on the detachment board. Rather, you are only asked to identify the number of seats each municipality and First Nation will be allocated on the detachment board as well as the number of community representatives and provincial appointments.

To streamline and support the proposal process, the ministry has developed a digital form that can be accessed using the link included [here](#).

The ministry will work with municipalities and First Nations to obtain outstanding information/proposals and support you in submitting a completed proposal. If, however, a proposal still does not meet the minimum requirements, or a proposal is not submitted and/or if no consensus is reached on the composition of the board then the ministry will determine the composition of the detachment board.

Completed proposals are to be submitted to the ministry by **Monday, June 7, 2021**.

We recognize the significant implications that the current COVID-19 emergency has had on municipalities and First Nations across the province. To this end, in addition to the written supporting material attached here, we are also pleased to work with you directly through virtual information sessions.

If you have questions related to OPP detachment boards under the CSPA, please contact Sarah Caldwell, Director of Community Safety and Intergovernmental Policy, at [sarah.caldwell@ontario.ca](mailto:sarah.caldwell@ontario.ca). If you have questions about the proposal process or would be interested in a virtual information session, please contact Joanna Reading, Senior Policy Advisor, at [joanna.reading@ontario.ca](mailto:joanna.reading@ontario.ca)

Sincerely,



Sylvia Jones  
Solicitor General

Enclosures

c: Chief Administrative Officers

Municipal Clerks

**RETURN TO AGENDA**



## CONTEXT

- Ontario passed the *Comprehensive Ontario Police Services Act, 2019* (Bill 68) and established the *Community Safety and Policing Act, 2019* (CSPA) which, once in force, will repeal the *Police Services Act, 1990* (PSA).
- Section 67 of the CSPA requires there be **an Ontario Provincial Police (OPP) detachment board, or more than one OPP detachment board**, for each detachment of the OPP that provides policing in a municipality or in a First Nation community.
- The Ministry is required to develop a regulation related to the composition of each OPP detachment board. To achieve this, the ministry has developed an “OPP Detachment Board Framework”.

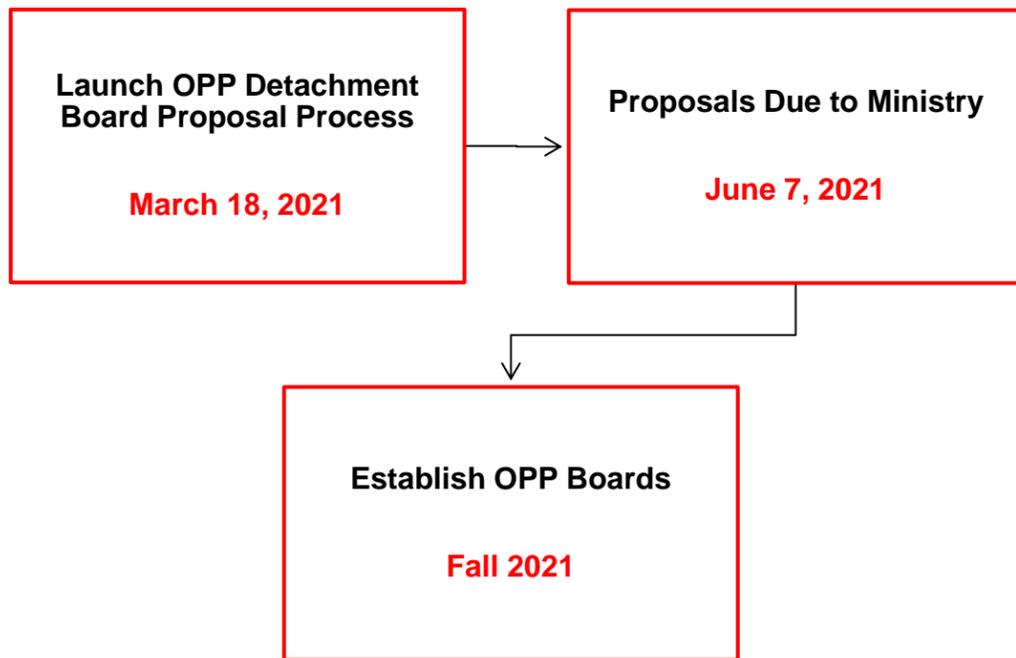


## FRAMEWORK

- The new **OPP Detachment Board Framework** will provide civilian governance to 326 municipalities and 43 First Nations including those that:
  - Are directly policed by the OPP;
  - Employ their own First Nations Constables but receive administrative support from the OPP; and
  - Receive “OPP Dedicated” policing (i.e. North Caribou Lake and Wapekeka First Nation).
- By enhancing civilian governance, the **OPP Detachment Board Framework** under the CSPA will:
  - Ensure each municipality and First Nation receiving OPP services and supports has an opportunity to represent their local perspectives, needs, and priorities; and
  - Provide opportunities for municipalities and First Nations to collaborate on efforts to improve community safety.



## TIMELINES



## PROCESS

- To ensure the objectives of the **OPP Detachment Board Framework** are met, the ministry has developed a flexible approach that allows municipalities and First Nations to determine the preferred composition of their detachment board(s) by submitting a proposal using a digital form provided by the ministry.
  - Link to Digital Form: [OPP Board Proposal Form](#)
- Municipalities and First Nations within a detachment will be required to work together to develop and submit **one proposal** indicating the composition of their board(s). The proposal must meet the minimum composition requirements established by the ministry (**See Page 2 & Qs and As**).
- Municipalities and First Nations will not be required to identify the names of the individuals that will be participating on the detachment board but will be required to identify the number of seats each municipality and First Nation will be allocated on the detachment board as well as the number of community representatives and provincial appointments.
- The ministry will work with each municipality and First Nation to obtain outstanding information and provide support to ensure each detachment submits a completed proposal. However, a proposal does not meet the minimum requirements set by the ministry or a proposal is not submitted, and/or if a detachment is unable to come to a consensus, the ministry will determine the composition of the detachment board(s).
- The ministry is offering virtual information sessions for municipalities and First Nation communities to address outstanding questions and clarify concerns related to the proposal requirements and process, upon request.



## ✓ OPP DETACHMENT BOARD COMPOSITION REQUIREMENTS

### MINIMUM REQUIREMENTS

<b>Minimum Size</b>	5 members
<b>Maximum Size</b>	None
<b>Community Representatives</b>	20% Community Representation <ul style="list-style-type: none"> <li>Province to appoint community representative(s) if municipal council/band council fail to appoint representatives by joint resolution.</li> </ul>
<b>Provincial Appointments</b>	20% Provincial Appointees



### CONTACT INFORMATION

<b>General Information/OPP Detachment Board Proposal Process</b>	Community Safety and Intergovernmental Policy Branch Joanna Reading ( <a href="mailto:Joanna.Reading@ontario.ca">Joanna.Reading@ontario.ca</a> )
<b>Civilian Governance Options for First Nations</b>	Indigenous Engagement Unit Ashley O'Connell ( <a href="mailto:Ashley.OConnell@ontario.ca">Ashley.OConnell@ontario.ca</a> )

[RETURN TO AGENDA](#)

**Q1: What are the key differences between the section 10 board framework under the *Police Services Act (1990) (PSA)* and OPP detachment board framework under the *Community Safety Policing Act, 2019 (CSPA)*?**

**A1:**

- The OPP currently polices 326 municipalities. Of these, only those under a section 10 agreement have access to civilian governance. This means there are 178 municipalities that do not participate on a board and as a result do not have access to civilian governance.
- Under the CSPA, all municipalities receiving OPP policing services will have the opportunity to participate on an OPP detachment board.
- In terms of the roles and responsibilities of board members, the role of OPP detachment boards will include additional responsibilities not required for section 10 boards under the PSA (1990) such as:
  - considering any community safety and well-being plan adopted by a municipality that receives policing from the detachment;
  - establishing local policies, in consultation with the detachment commander, with respect to policing in the area receiving policing from the detachment; and
  - ensuring local action plans prepared by the detachment commander address the objectives and priorities determined by the board.
- Under the CSPA, OPP detachment board members will be required to:
  - consult with the OPP Commissioner on the selection of a detachment commander;
  - monitor the performance of the detachment commander; and
  - provide an annual report to the municipalities and band councils served by the OPP.
- OPP detachment boards will also provide a venue for the municipalities and First Nations within a detachment area to coordinate and collaborate on strategies to address common issues that is not present under the PSA.

**Q2: What does the transition to the new OPP detachment board framework mean for municipalities and First Nations currently receiving policing services by the OPP?**

**A2:**

- Until the Act comes into force, the ministry will continue to renew section 10 agreements that are set to expire in 2021.
- However once the CSPA comes into force all existing section 10 agreements will be terminated, and Section 10 boards will be dissolved.
- To do this, the ministry is committed to providing sufficient time and adequate supports to municipalities currently participating on a Section 10 board or, in the case of municipalities that receive OPP policing without a formal agreement/contract (i.e. Section 5.1 municipality), a Community Policing Advisory Committees (CPAC) as they dissolve their current board structures and transition to the new OPP detachment board model.

**Q3: When will the CSPA come into force?**

**A3:**

- The ministry is working towards the act being proclaimed in early 2022.

**Q4: Which municipalities and First Nations are included in the OPP detachment board framework?**

**A4:**

- The OPP detachment board framework provides civilian governance to the municipalities and First Nations receiving policing from OPP detachments.
- More specifically, the framework includes 326 municipalities currently policed by the OPP.
- The First Nations included in this framework include the 43 First Nations that:
  - are directly policed by the OPP (i.e., zone policing without a funding agreement);
  - employ their own First Nations Constables but receive administrative support from the OPP (i.e., “OPP-Administered” policing under the Federal First Nations Policing Program (FNPP)); and
  - receive “OPP-Dedicated” policing (i.e. Stream Two agreements under the FNPP).

**Q5: What role will municipalities and First Nations have with respect to the OPP Detachment Board proposal process?**

**A5:**

- Municipalities and First Nations in each OPP detachment area will be required to submit one proposal indicating the composition of their board and the rationale for multiple boards and the composition of each additional board, if multiple boards are being recommended.
- The ministry will only accept one proposal per detachment.
- Municipalities and First Nations within a detachment will be required to work together and determine the approach for developing and submitting their proposal to the ministry.
  - For example, after determining the composition of the detachment board(s), the municipalities and First Nations within a detachment may select one municipality or First Nation to complete and submit the proposal.

**Q6: What information is the ministry requesting in the proposal form?****A6:**

- Municipalities and First Nations within a detachment area will be required to submit a proposal indicating the composition of their board(s).
- Municipalities and First Nations will not be required to identify the names of the individuals that will be participating on the detachment board. Rather, they will be required to identify the number of seats each municipality and First Nation will be allocated on the detachment board as well as the number of community representatives and provincial appointments.
- If a municipality and/or First Nation chooses not to participate on a detachment board and forfeits their seat, they will be required to indicate this in the proposal.

**Q7: Factors to consider when requesting more than one detachment board.****A7:**

- The CSPA allows an OPP detachment to establish one, or more than one, OPP detachment board.
- Detachments that are considering requesting more than one detachment board should consider factors such as:
  - Geography (e.g. distance between municipalities and First Nations);
  - Variations in population size and;
  - The number of municipalities and First Nations within an OPP detachment; and
  - Service demands (e.g. calls for service).
- However, if proposing more than one OPP detachment board, municipalities and First Nations should also consider challenges associated with recruiting board members (e.g. inability to fill vacancies) and the costs associated with operating additional boards.

**Q8: Will municipalities/First Nations that are receiving policing and/or supports and services by two OPP detachments be allowed to participate on both OPP detachment boards?****A8:**

- Yes. Municipalities and First Nations that are receiving policing and/or supports and services by two OPP detachments can participate on both OPP detachment boards, or can choose to participate on only one OPP detachment board.
- Representation must be determined in collaboration with the other municipalities and First Nations within the OPP detachment, as a consensus on the composition of the OPP detachment board is required.
- Municipalities that wish to be represented on both OPP detachment boards will be required to cover the costs associated with participating on two boards (i.e. operational costs).

**Q9: What is considered a “completed” proposal?****A9:**

- Each detachment will be required to complete one proposal using the digital form provided by the ministry. The link to the digital form can be found here: [Ontario Provincial Police Board \(OPP\) Proposal Form](#).
- A completed proposal must be submitted using the digital form provided by the ministry and meet the minimum composition requirements provided by the ministry.
- The ministry will work with each detachment to obtain outstanding information/proposals and support them in submitting a completed proposal.
- If however in the end if a proposal does not meet the minimum requirements set by the ministry or a proposal is not submitted, and/or if a detachment is unable to come to a consensus, the ministry will determine the composition of the detachment board.

**Q10: What support will the ministry provide municipalities and First Nations throughout the OPP detachment board proposal process?****A10:**

- Virtual information sessions, led by the ministry, will be made available upon request for municipalities and First Nation communities to address outstanding questions and clarify concerns related to the proposal requirements and process.
- If your detachment is interested in a virtual information session, or have other inquiries related to the OPP detachment board proposal process, please forward your request to the ministry to Joanna Reading via email at [Joanna.Reading@ontario.ca](mailto:Joanna.Reading@ontario.ca).

**Q11: What is the purpose of provincial appointments on OPP Detachment Boards?****A11:**

- Provincial appointees will provide advice to the board as public representatives whose appointments are independent of municipal/band councils.
- However, to ensure members of the detachment board are reflective of the communities they serve, the municipalities/First Nation Chief and Councils will have the ability to nominate individuals for consideration as provincial appointees.

**Q12: Will the government address the current backlog in provincial appointments?****A12:**

- We know there are concerns related to the number of vacant provincial appointments and the length of time these appointments remain unfilled.
- We have made significant progress in reducing the backlog of provincial appointments. Since our government took office in 2018, we have filled approximately 124 provincial appointment vacancies on section 10 boards.
- We will continue to work with municipalities and First Nations to ensure provincial appointees are recruited and appointed in a timely manner.

**Q13: Why are First Nations with Self-Administered Police Services not included in the OPP detachment board framework?****A13:**

- First Nations that receive policing from a Self-Administered First Nation Police Service (SA FNPS) are not included in the OPP detachment board framework as they are already represented on boards and/or have their own police governing authorities.  
In addition, SA FNPS boards have existing relationships and alternate methods to communicate their input to the OPP with respect to supports and services the OPP provides to their communities.

**Q14: Are there other civilian governance options for First Nation communities that are captured within the OPP detachment board framework?****A14:**

- As an alternative to participating on an OPP Detachment board, under the CSPA First Nations have the option to request to form a First Nation OPP Board.
- Where a First Nation or multiple First Nations has entered into an agreement with the Minister for the provision of policing and other specified services by the Commissioner, the First Nation(s) may request that the Minister constitute a First Nation OPP board.
- A First Nation OPP board would perform similar functions and responsibilities as an OPP Detachment board by providing advice and oversight over the policing services provided by the OPP to a First Nation community or communities.
  - This includes determining objectives and priorities, supporting development of the strategic plan, and advising the Detachment Commander with respect to policing provided to a First Nation community or communities.
  - A First Nation OPP board could also establish local policies, in consultation with the OPP, with respect to the detachment's provision of policing.
- Please contact Ashley O'Connell, Indigenous Engagement Unit, Ministry of the Solicitor General at [Ashley.OConnell@ontario.ca](mailto:Ashley.OConnell@ontario.ca) for more information on requesting a First Nation OPP Board.

**ADDITIONAL INFORMATION****Q15: What training will OPP detachment board members be required to complete?****A15:**

- Members cannot perform their duties or exercise any of their powers until they have successfully completed the training identified in the CSPA.
- More specifically, like all other boards and councils governed under the CSPA, OPP detachment board members will be required to successfully complete training with respect to:
  - human rights and systemic racism;
  - the diverse, multiracial and multicultural character of Ontario society;
  - the rights and cultures of Indigenous peoples; and
  - any other training prescribed by the Solicitor General.

**Q16: Will municipalities be able to request enhanced OPP policing services (e.g., beyond basic “adequate and effective” policing) under the CSPA?****A16:**

- Under the CSPA, municipalities that receive policing from the OPP may enter into agreements for enhanced policing services.
- Municipalities will continue to be responsible for funding and implementing enhancements.

**Q17: Once the CSPA is in force, will municipalities within a detachment receive one billing statement (i.e., a single invoice for the entire detachment)?****A17:**

- There will be no substantive changes to the billing process.
- Municipalities will continue to be billed individually.

**Q18: Will there be an opportunity to provide additional feedback on other OPP-related matters for regulation?**

**A18:**

- All OPP-related matters for regulation will be posted on the Ontario Regulatory Registry for public comment.



## Township of Horton COUNCIL / COMMITTEE REPORT

<b>Title:</b>  TES Committee Chair's Report – May 5 <sup>th</sup> , 2021	<b>Date:</b>	May 18 <sup>th</sup> , 2021
	<b>Council/Committee:</b>	Council
	<b>Author:</b>	Nikky Dubeau, Admin/Planning Assistant
	<b>Department:</b>	TES

### **RECOMMENDATIONS:**

THAT Council accept the TES Committee Chair's Report as information.

### **BACKGROUND:**

#### **Refrigerant Degassing**

Mayor Bennett requested that local contractors be contacted regarding pricing. After Committee discussion it was decided the Mr. Knapp will prepare a Request for Quotation for the project and will be brought back to Committee to review.

#### **Surplus Equipment – Septage Spreader**

Before moving forward, Mr. Knapp must confirm that the item can be declared surplus and bring back to Committee for decision.

#### **Award of PW 2021-04 – Supply & Distribution of Petroleum Products**

Committee was in agreement to purchase the tanks instead of lease.

Moved by Murray Humphries

Seconded by Rick Lester

**THAT** the TES Committee recommend to Council to award PW 2021-04, Supply and Distribution of Petroleum Products to W.O Stinson and Sons for the total upset annual amount of \$70,698.10 including applicable fuel taxes and HST;

**AND THAT** a Sapphire Lite Fuel Management System be purchased for the total estimated amount of \$10,540 including HST and estimated installation;

**AND FURTHER THAT** the total cost of the purchase and installation for the Sapphire Lite Fuel Management System be funded through the Modernization Reserve.

**Carried**

#### **Concrete Fuel Containment Pad**

Committee agreed that a Request for Quotations be released. Mr. Knapp is to bring back the RFQ documents to the Committee to review.

#### **McBride Road Shared Cost Rehabilitation**

Committee members requested that the amount remaining for the Modernization Funds be brought forward to the next meeting.

**RETURN TO AGENDA**

Moved by Rick Lester  
Seconded by Tyler Anderson

**THAT** the TES Committee recommend to Council to commit an upset amount of \$80,000 toward a shared cost rehabilitation of the boundary road know as McBride Road (South) with the Township of Admaston/Bromley;

**AND THAT** funding for the rehabilitation be from the Roads Infrastructure Reserves.

**Carried**

**New/Other Business**

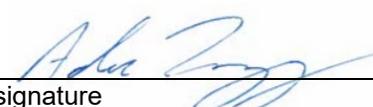
Mayor Bennett asked if an ash dumping location could be looked at for the landfill site. Public Works Manager Adam Knapp stated that he could look into an area and have proper containment and proper tracking of the quantities.

**ALTERNATIVES:** N/A

**FINANCIAL IMPLICATIONS:** N/A

**CONSULTATIONS:** N/A

**Author:**   
signature

**Other:**   
signature

**Treasurer:** \_\_\_\_\_  
signature

**C.A.O.**   
signature



**Township of Horton  
COUNCIL / COMMITTEE REPORT**

<b>Title:</b>  <b>Award of PW 2021-08</b>	<b>Date:</b>	<b>May 18<sup>th</sup> 2021</b>
	<b>Council/Committee:</b>	<b>Council</b>
	<b>Author:</b>	<b>Adam Knapp, Public Works Manager</b>
	<b>Department:</b>	<b>Public Works</b>

**RECOMMENDATIONS:**

THAT council agree with staff recommendation and award PW 2021-08, Supply of one (1) Fisher XLS 11' expandable wing plow, to Trucks Plus for the total amount of \$17,741.00 including HST.

AND THAT this be funded through the Roads Equipment Reserve.

**BACKGROUND:**

The request for Quotation was released in April and closed on May 7<sup>th</sup> with 2 submissions received. Staff estimated the cost of the XLS plow and installation at \$16,000. The lowest bid submission was from Trucks Plus of Pembroke. The submission has met all specifications requested and have guaranteed a delivery date of September 1<sup>st</sup>, 2021.

**ALTERNATIVES:**

N/A

**FINANCIAL IMPLICATIONS:**

Total including HST = \$17,741.00, sufficient funding is available in the Roads Equipment Reserve.

Post HST rebate cost to the Township = \$15,985.74.

**ATTACHMENTS:**

Unofficial Results of PW 2021-08

**CONSULTATIONS:**

Hope Dillabough / CAO

**Author:**   
\_\_\_\_\_ signature

**Other:** \_\_\_\_\_ signature

**Treasurer:** \_\_\_\_\_ signature

**C.A.O.**   
\_\_\_\_\_ signature



The Corporation of the Township of Horton  
Request for Quotation Unofficial Results

**Description – Supply of One (1) Fisher XLS 11' Expandable Wing Plow**  
**Deposit Required – NO**  
**RFQ - PW 2021-08**  
**Present for Opening: Adam Knapp (P.W. Manager), Nathalie Moore (Treasurer), Councilor Webster**

Bidding Company	Was envelope sealed? YES/NO	Envelope Addressed Properly YES/NO	Total Price \$ (Page # 13)	HST \$ (Page #13)	Proposal Accepted or Rejected
Castleford Excavating	YES	YES	\$18,630.08	\$2,143.28	A
Trucks Plus	YES	YES	\$17,741.00	\$2,041.00	A
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	
			\$	\$	



# Township of Horton COUNCIL / COMMITTEE REPORT

<b>Title:</b>  Protective Services Committee – May 13 <sup>th</sup> Chair’s Report	<b>Date:</b> May 18 <sup>th</sup> , 2021
	<b>Council/Committee:</b> Council
	<b>Author:</b> Nikky Dubeau, Admin/Planning Assistant
	<b>Department:</b> Protective Services

## RECOMMENDATIONS:

THAT Council accept the Protective Services Committee Chair’s Report as information.

## BACKGROUND:

### Fire Chief’s Report and Update

Fire Chief Allan Cole highlighted on the new “Yield to Flashing Green Lights” signs that will be posted throughout the Township. Mayor Bennett stated that he has suggested at the County level to request to the Province to make yielding for volunteer emergency compulsory.

Highlighted on was also the Automatic Aid Agreement with Whitewater Township and that the Fire Department has entered into an agreement with the Province for the supply of 3M N95 1870+ series medical grade masks and have ordered an initial case of 420.

Chief Cole mentioned two Request for Quotations, one for the replacement of the ¾ ton 4x4 Ford F-250 and the second for an apparatus purchase with the Township of Renfrew. There was committee discussion regarding the RFQ’s and funds available for both items. It was decided that committee would wait until Deputy Mayor Campbell was also present for the discussion, and a formal report and recommendation be brought back to the committee after Treasurer Moore reviewed the finances.

**ALTERNATIVES:** N/A

**FINANCIAL IMPLICATIONS:** N/A

**CONSULTATIONS:** N/A

**Author:**   
signature

**Other:** \_\_\_\_\_  
signature

**Treasurer:** \_\_\_\_\_  
signature

**C.A.O.**   
signature



# THE CORPORATION OF THE TOWNSHIP OF HORTON

## Memo from the CAO/Clerk as of May 13<sup>th</sup>, 2021.

INFORMATION provided **NOT** included in the Regular Council meeting package of May 18<sup>th</sup>, 2021.

### **INFORMATION EMAILED**

1. 2021 Senior of the Year
2. EORN Gig Project
3. FCM Annual Conference & Tradeshow
4. Modernizing Environmental Compliance Practices
5. Ottawa Valley Business News – May 4, 2021
6. Calendars

**THE CORPORATION OF THE TOWNSHIP OF HORTON**

**BY-LAW NO. 2021-27**

**Being a by-law to authorize an amended Site Plan Agreement  
between 1293043 Ontario Ltd. (Laurie Jeffrey)  
AND  
The Corporation of the Township of Horton**

**WHEREAS** Council wishes to enter into an amended Site Plan Agreement with 1293043 Ontario Ltd. (Laurie Jeffrey) for the control of development on the property known as Concession 1, Pt lot 17, part 1 of RP49R16597.

**NOW THEREFORE** the Council of the Corporation of the Township of Horton **ENACTS AS FOLLOWS:**

1. THAT the Mayor and CAO/Clerk be authorized to execute the amended Site Plan Agreement attached hereto as Schedule "A" and forming a part of this by-law with 1293043 Ontario Ltd.
2. THAT By-law 93-19 –Site Plan Agreement Amendment be repealed.
3. THAT the Amended Site Plan shall be registered on title to RP49R16597 part 1, Con 1 Pt lot 17 and RP49R4299 part 1 known as 1588 Highway 60.
4. THAT this by-law shall come into effect upon the passing thereof.

Read a First and Second Time this 18<sup>th</sup> day of May, 2021.

Read a Third Time and Passed this 18<sup>th</sup> day of May, 2021.

\_\_\_\_\_  
MAYOR David Bennett

\_\_\_\_\_  
CAO/CLERK Hope Dillabough

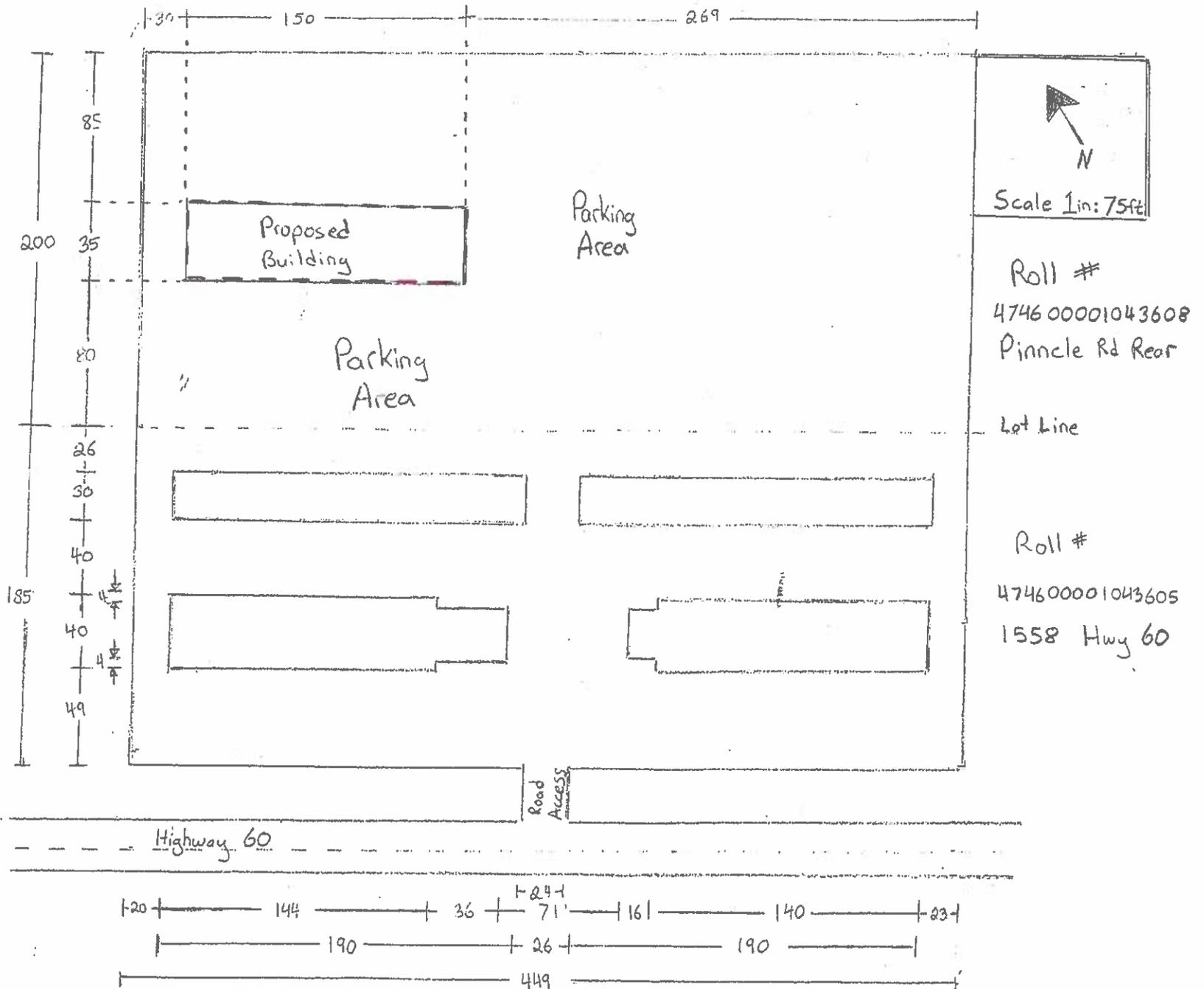
**RETURN TO AGENDA**

**Schedule "A"**



## SCHEDULE A

- 1) Part of Lot 17, Concession 1, part 1 of RP49R16597, Township of Horton, County of Renfrew;
- 2) Part of Lot 17, Concession 1, part 1 of RP49R4299, Township of Horton, County of Renfrew



RETURN TO AGENDA

**THE CORPORATION OF THE  
TOWNSHIP OF HORTON**

**BY-LAW NUMBER 2021-28**

A By-law to amend By-law Number 2010-14 of the Corporation of the Township of Horton, as amended.

PURSUANT TO SECTION 34 OF THE PLANNING ACT, R.S.O., 1990, c.P. 13, THE TOWNSHIP OF HORTON HEREBY ENACTS AS FOLLOWS:

1. THAT By-law Number 2010-14, as amended, be and the same is hereby further amended as follows:
  - (a) By adding the following new subsection to Section 9.0 - Requirements for Commercial (C) Zone, immediately following the subsection 16.3(i):
    - “(j) Commercial-Exception Ten (C-E10)  
  
Notwithstanding any other provisions of this By-law to the contrary, for the lands located in the C-E10 Zone, located within Part of Lot 14, Concession 3, and described more particularly as Parts 9 & 10 on Reference Plan 49R-12788 subject to and together with R413466, the Township of Horton, and known municipally as 43B Garden of Eden Road, a mini storage establishment shall be the only permitted use.”
  - (b) Schedule "A" is amended by rezoning those lands described above from Residential One (R1) to Commercial – Exception Ten (C-E10) as shown on the Schedule "A" attached hereto.
2. THAT save as aforesaid all other provisions of By-law 2010-14, as amended, shall be complied with.
3. This by-law shall come into force and take effect on the day of final passing thereof.

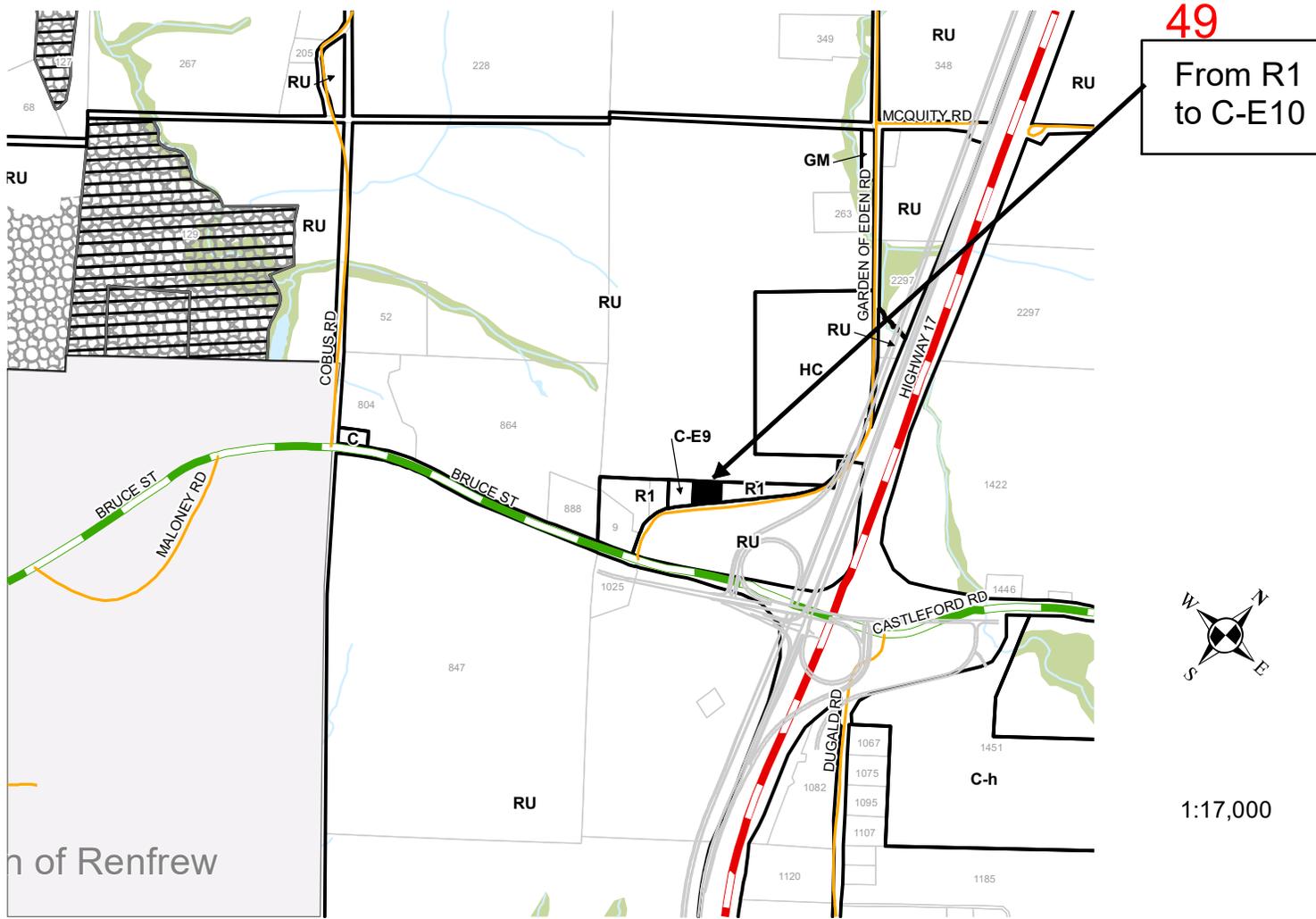
This By-law given its FIRST and SECOND reading this 18<sup>th</sup> day of May, 2021.

This By-law read a THIRD time and finally passed this 18<sup>th</sup> day of May, 2021.

\_\_\_\_\_  
MAYOR David M. Bennett

\_\_\_\_\_  
CAO/Clerk Hope Dillabough

**RETURN TO AGENDA**



**Corporation of The  
Township of Horton**

This is Schedule "A" to By-law Number \_\_\_\_\_.  
 Passed the \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_\_.  
 Signatures of Signing Officers

\_\_\_\_\_  
 Mayor

\_\_\_\_\_  
 CAO\Clerk

**LEGEND**

- |                                     |   |
|-------------------------------------|---|
| R1 Residential One                  | -E Exception Zone                               |
| RU Rural                            | -h Holding Zone                                 |
| C Commercial                        | Environmental Protection (EP)                   |
| Extractive Industrial (EM)          | Area affected by amendment:<br>From R1 to C-E10 |
| Extractive Industrial Reserve (EMR) |   |

**RETURN TO AGENDA**

# CORPORATION OF THE TOWNSHIP OF HORTON

## BY-LAW NO. 2021-29

### A BY-LAW TO CONFIRM PROCEEDINGS OF THE COUNCIL OF THE TOWNSHIP OF HORTON AT THE REGULAR COUNCIL MEETING HELD MAY 18<sup>TH</sup>, 2021

**WHEREAS** Subsection 5(1) of the Municipal Act, 2001, S.O. 2001, Chapter 25, as amended, provides that the powers of a municipal corporation are to be exercised by its Council;

**AND WHEREAS** Subsection 5(3) of the said Municipal Act provides that the powers of every Council are to be exercised by by-law;

**AND WHEREAS** it is deemed expedient and desirable that the proceedings of the Council of the Corporation of the Horton at this meeting be confirmed and adopted by by-law;

**THEREFORE** the Council of the Township of Horton enacts as follows:

1. That the actions of the Council at the meeting held on the 18<sup>th</sup> day of May, 2021 and in respect of each motion, resolution and other action passed and taken by the Council at its said meetings, is, except where the prior approval of the Ontario Municipal Board or other body is required, hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this by-law.
2. That the Head of Council and proper officers of the Corporation of the Township of Horton are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain appropriate approvals where required, except where otherwise provided, and to affix the Corporate Seal of the Corporation of the Township of Horton to all such documents.
3. That this By-Law shall come into force and take effect upon the passing thereof.

READ a first and second time this 18<sup>th</sup> day of May, 2021.

READ a third time and passed this 18<sup>th</sup> day of May, 2021.

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MAYOR David M. Bennett

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CAO/CLERK Hope Dillabough

**RETURN TO AGENDA**