



**THE CORPORATION OF THE TOWNSHIP OF HORTON  
COUNCIL MEETING – OCTOBER 4<sup>TH</sup>, 2022 – 4:00 P.M.  
HORTON MUNICIPAL CHAMBERS  
2253 JOHNSTON RD.**

**1. CALL TO ORDER**

**2. LAND ACKNOWLEDGEMENT**

*“As we gather today, I would like to acknowledge, on behalf of Council and our community that we are meeting on the traditional territory of the Algonquin People. We would like to thank the Algonquin People and express our respect and support for their rich history, and we are extremely grateful for their many and continued displays of friendship. We also thank all the generations of people who have taken care of this land for thousands of years.”*

**3. DECLARATION OF PECUNIARY INTEREST**

**4. CONFIRMATION OF COUNCIL AGENDA**

**5. DELEGATIONS &/OR PUBLIC MEETINGS – NONE**

**6. MINUTES FROM PREVIOUS MEETINGS**

6.1 September 20<sup>th</sup>, 2022 – Regular Council

**PG.3**

6.2 September 20<sup>th</sup>, 2022 – Public Meeting

**PG.7**

6.3 September 27<sup>th</sup>, 2022 – Special Council

**PG.8**

**7. BUSINESS ARISING FROM MINUTES**

**8. COMMITTEE REPORTS:**

**8.1 GENERAL GOVERNMENT**

▪ **CHAIR CAMPBELL**

8.1.1 Financial Departmental Report & Statement

**PG.10**

8.1.2 Staff Report – Christmas Hours

**PG.20**

**8.2 PROTECTIVE SERVICES**

▪ **CHAIR CLEROUX**

8.2.1 Chair’s Report – September 15<sup>th</sup>

**PG.21**

**8.3 COMMUNITY COMMITTEES / COUNTY COUNCIL**

8.3.1 Renfrew & Area Seniors Home Support

D. Humphries

8.3.2 Community Safety & Wellbeing Plan Committee

G. Campbell

**PG.22**

8.3.3 Health Services Village

D. Bennett

8.3.4 Chamber of Commerce

D. Humphries

8.3.5 County Council

D. Bennett

**9. CORRESPONDENCE SUMMARY**

**9.1 INFORMATION CORRESPONDENCE**

**RETURN TO AGENDA**

9.1.1 CAO/Clerk Information Memo

**PG.27**

**9.2 ACTION CORRESPONDENCE – NONE**

**10. BY-LAWS**

10.1 2022-48 Appoint Tile Drain Inspector

**PG.28**

**11. NOTICE TO FILE MOTION FOR NEXT COUNCIL MEETING**

**12. COUNCIL/STAFF MEMBERS CONCERNS**

**13. MOTION FOR RECONSIDERATION (debate on motion to reconsider only)**

**14. RESOLUTIONS**

**15. IN CAMERA (Closed) SESSION (as required)**

15.1 Pursuant to Section 239(2) (b), (c), and (e) of the Municipal Act,

(b) Personal matters about an identifiable individual, including municipal or local board employees – Community Centre

(c) A proposed or pending acquisition or disposition of land by the municipality or local board – Recreation

(e) Litigation or potential litigation – By-law Enforcement

**16. CONFIRMING BY-LAW 2022-52**

**PG.29**

**17. ADJOURNMENT**

**THE CORPORATION OF THE TOWNSHIP OF HORTON**

REGULAR COUNCIL MEETING  
SEPTEMBER 20<sup>TH</sup>, 2022

There was a Regular Meeting of Council held on Tuesday September 20<sup>th</sup>, 2022 in the Municipal Chambers. Present were Mayor David Bennett, Deputy Mayor Glen Campbell, Councillor Doug Humphries, Councillor Tom Webster, and Councillor Lane Cleroux. Staff present was Nichole Dubeau, Acting Clerk – Recording Secretary and Adam Knapp, Public Works Manager.

**1. CALL TO ORDER**

Mayor Bennett called the meeting to order at 4:00 p.m.

**2. LAND ACKNOWLEDGEMENT**

Mayor Bennett read the Land Acknowledgement in its entirety.

Mayor Bennett requested a minute of silence as respect for the death of Her Majesty Queen Elizabeth II.

**3. DECLARATION OF PECUNIARY INTEREST**

There was no declaration of pecuniary interest.

**4. CONFIRMATION OF COUNCIL AGENDA**

Moved by Councillor Humphries

**RESOLUTION NO. 2022-211**

Seconded by Deputy Mayor Campbell

**THAT** Council adopt the amended Agenda for the September 20<sup>th</sup>, 2022 Regular Council Meeting.

**Carried**

**5. APPOINT ACTING CLERK**

Moved by Councillor Webster

**RESOLUTION NO. 2022-212**

Seconded by Councillor Cleroux

**THAT** Council Appoint Nichole Dubeau, Executive Assistant, as Acting Clerk for the September 20<sup>th</sup>, 2022 Council meeting.

**Carried**

**6. DELEGATIONS &/or PUBLIC MEETINGS**

6.1 Public Meeting – Zoning By-law Amendment – Sullivan Holdings Inc. (Arnprior)

**7. MINUTES**

7.1 September 6<sup>th</sup>, 2022 – Regular Council

7.2 September 6<sup>th</sup>, 2022 – Public Meeting

7.3 July 19<sup>th</sup>, 2022 – Public Meeting

Moved by Councillor Humphries

**RESOLUTION NO. 2022-213**

Seconded by Councillor Webster

**THAT** Council approve the following Minutes:

- September 6<sup>th</sup>, 2022 – Regular Council
- September 6<sup>th</sup>, 2022 – Public Meeting
- July 19<sup>th</sup>, 2022 – Public Meeting

**Carried**

**8. BUSINESS ARISING FROM MINUTES**

There was no business arising from the minutes.

**RETURN TO AGENDA**

## 9. COMMITTEE REPORTS:

### 9.1 **PLANNING COMMITTEE**

Public Advisory Members Bob Cassidy and Bob Johnston were present. Public Advisory Member Lisa Branje sent her regrets.

#### 9.1.1 July & August Building Reports

Council reviewed the report.

#### 9.1.2 Planning Files Report

Council reviewed the report. There was Council and Committee discussion regarding the length of time from when applications are received by the County and when the Township receives them.

### 9.2 **GENERAL GOVERNMENT COMMITTEE**

Public Advisory Members Susan Humphries and Spencer Hopping sent their regrets.

#### 9.2.1 Staff Report – Tile Drain Loan

Council reviewed the report.

### 9.3 **TRANSPORTATION & ENVIRONMENTAL SERVICES COMMITTEE**

#### 9.3.1 Chair's Report – September 7<sup>th</sup>

Public Works Manager Adam Knapp reviewed the report. He stated that BEI was not interested in planting the trees, and he had reached out to two local nurseries, one which had gotten back with prices and availability.

## 10. CORRESPONDENCE SUMMARY

### 10.1 **INFORMATION CORRESPONDENCE**

#### 10.1.1 CAO/Clerk Information Memo

Discussion went around the table with information previously distributed.

### 10.2 **ACTION CORRESPONDENCE**

#### 10.2.1 Opposing the Proposal of the Federal Electoral Boundaries Commission RE: Redistribution of Federal Electoral Districts

Council members were in support. They added that they would like a letter sent to MPP John Yakabuski stating the importance of the Township of Greater Madawaska as part of the County and how it would impact them and the County of Renfrew.

## 11. BYLAWS

11.1 2022-46 Zoning By-Law Amendment – Leblanc & Sebastian

11.2 2022-47 Zoning By-law Amendment – Sullivan Holdings Inc.

## 12. NOTICE TO FILE MOTION FOR NEXT COUNCIL – NONE

## 13. COUNCIL/STAFF MEMBERS CONCERNS

Councillor Cleroux questioned the old Gagan Lane in the sense of addresses for emergency vehicles, if the old section is closed, Skebo Lane entrance, etc. He also questioned the status of the Minor Variance on River Road and the retaining wall that was erected. CAO/Clerk Hope Dillabough will bring back the information to the next regular Council Meeting.

## 14. MOTION FOR RECONSIDERATION – NONE

**RETURN TO AGENDA**

## 15. RESOLUTIONS

Moved by Councillor Cleroux **RESOLUTION NO. 2022-214**  
Seconded by Councillor Webster  
**THAT** Council accept the July and August 2022 Building Reports as information.  
**Carried**

Moved by Councillor Humphries **RESOLUTION NO. 2022-215**  
Seconded by Deputy Mayor Campbell  
**THAT** Council accept the Planning Files Report as information.  
**Carried**

Moved by Councillor Humphries **RESOLUTION NO. 2022-216**  
Seconded by Deputy Mayor Campbell  
**THAT** Council receive Tile Drain Loans report as information;  
  
 AND THAT Council approve the application of Kevin Atwater for a tile drain loan on Concession 9, West Part Lot 2 as well as Concession 9, West Part Lot 3, in the Township of Horton, in accordance with the Ministry of Agriculture, Food and Rural Affairs policies for tile drainage for the current year, subject to pending approval of funding from OMAFRA.  
**Carried**

Moved by Councillor Webster **RESOLUTION NO. 2022-217**  
Seconded by Councillor Cleroux  
**THAT** Council accept the TES Committee Chair's Report as information.  
**Carried**

Moved by Councillor Webster **RESOLUTION NO. 2022-218**  
Seconded by Councillor Cleroux  
**THAT** upon recommendation from the TES Committee, Council agree to allocate \$5,000 towards the purchase of mature trees that were removed during the Thompsonhill Rehabilitation Project;

**AND THAT** this be funded through Working Funds Reserve;

**AND FURTHER THAT** Council consider a \$2,000 provision in the 2023 budget to a non-profit charitable tree planting organization for the purpose of offsetting the environmental impact of removing mature trees from within the Municipal Right of Way throughout the Thompsonhill Rehabilitation project.  
**Carried**

Moved by Councillor Cleroux **RESOLUTION NO. 2022-219**  
Seconded by Councillor Humphries  
**THAT** upon recommendation from the TES Committee, Council agree entering into a contract agreement with Circular Materials Ontario to continue our front load bin collection program with our current contractor, Emterra, at the Landfill site only until December 31<sup>st</sup>, 2025;

**AND THAT** if Emterra does not wish to extend our contract for bin collection only at our landfill site that Staff is directed respond to Circular Material Ontario that we do not wish to enter into the contract.  
**Carried**

Moved by Councillor Cleroux **RESOLUTION NO. 2022-220**  
Seconded by Councillor Webster  
**THAT** Council accept the CAO/Clerk's Information Memo for September 20<sup>th</sup>, 2022.  
**Carried**

**RETURN TO AGENDA**

Moved by Councillor Humphries

**RESOLUTION NO. 2022-221**

Seconded by Deputy Mayor Campbell

**THAT** Council of the Township of Horton support the Township of Greater Madawaska's resolution number 200-22 for the Opposing the Proposal of the Federal Electoral Boundaries Commission RE: Redistribution of Federal Electoral Districts.

**Carried**

Moved by Councillor Cleroux

**RESOLUTION NO. 2022-222**

Seconded by Councillor Webster

**THAT** Council enact the following By-laws:

- 2022-46 Zoning By-law Amendment – Leblanc & Sebastian
- 2022-47 Zoning By-law Amendment – Sullivan Holdings Inc. (Arnprior)

**Carried**

**16. IN CAMERA (Closed) SESSION – NONE**

**17. CONFIRMING BYLAW**

Moved by Deputy Mayor Campbell

**RESOLUTION NO. 2022-223**

Seconded by Councillor Humphries

**THAT** Council enact By-law 2022-49 – Confirming By-Law.

**Carried**

**18. ADJOURNMENT**

Mayor Bennett declared the meeting adjourned at 5:22 p.m.

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MAYOR David M. Bennett

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CAO/CLERK Hope Dillabough

**RETURN TO AGENDA**

THE CORPORATION OF THE TOWNSHIP OF HORTON

**Public Meeting**  
**Zoning Amendment**  
**Sullivan Holdings Inc. (Arnprior)**  
**September 20<sup>th</sup>, 2022 at 4:00 p.m.**

There was a Public Meeting held during the Regular Council Meeting on September 20<sup>th</sup>, 2022. Present was Mayor David Bennett, Deputy Mayor Glen Campbell, Councillor Tom Webster, Councillor Doug Humphries, and Councillor Lane Cleroux. Public Advisory Members Bob Johnston and Bob Cassidy were present. Staff present was Nichole Dubeau, Acting Clerk- Recording Secretary and Adam Knapp, Public Works Manager.

**1. CALL TO ORDER**

Mayor David Bennett called the Public Meeting to Order at 4:05 pm.

**2. DECLARATION OF PECUNIARY INTEREST**

There was no declaration of pecuniary interest.

**3. CAO/CLERK – PURPOSE OF AMENDMENT**

Acting Clerk Nichole Dubeau stated that the purpose and effect of this amendment is to rezone the severed lands in Consent Application B163/21 from Extractive Industrial (EM) to Rural (RU) so that the entire enlarged lands are in the same zone.

The zoning by-law amendment is required as a condition of consent.

All other provisions of the Zoning By-law shall apply.

**4. CAO/CLERK'S REPORT ON NOTICE**

**i) Reading of Written Comments**

Acting Clerk Nichole Dubeau reported that as required by the Planning Act, all property owners within 120 metres were notified of this meeting. Notice of this meeting was sent to twenty-five (25) property owners within the 120-meter radius in addition to ten (10) Provincial and County Agencies. Out of those, no written comments were received by the prescribed deadline.

**ii) PUBLIC PARTICIPATION**

**a) Questions from Public**

There were not questions from the public.

**b) Comments in Support**

There were no comments in support from the public.

**c) Comments in Opposition**

There were no comments in opposition from the public.

**5. INFORMATION ON WHO IS ENTITLED TO APPEAL COUNCIL'S DECISION TO THE ONTARIO LAND TRIBUNAL UNDER SECTIONS 34(11) AND (19) OF O.Reg 545/06.**

Acting Clerk Nichole Dubeau read out Sections 34(11) and 34(19) in their entirety.

**6. COUNCIL MEMBERS COMMENTS**

There were no Council Members comments.

**7. ADJOURNMENT**

Mayor Bennett adjourned the public meeting at 4:10 pm.

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MAYOR David M. Bennett

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CAO/CLERK Hope Dillabough

**RETURN TO AGENDA**

**THE CORPORATION OF THE TOWNSHIP OF HORTON**

SPECIAL COUNCIL MEETING  
SEPTEMBER 27<sup>TH</sup>, 2022

There was a Special Meeting of Council held electronically via Zoom on Tuesday September 27<sup>th</sup>, 2022. Present were Mayor David Bennett, Deputy Mayor Glen Campbell, Councillor Tom Webster, and Councillor Lane Cleroux. Staff present was Hope Dillabough, CAO/Clerk – Recording Secretary, Allan Cole, Fire Chief, and Mike Fortier, Deputy Fire Chief.

Councillor Doug Humphries was present at 5:07 p.m.

**1. CALL TO ORDER**

Mayor Bennett called the meeting to order at 5:00 p.m.

**2. LAND ACKNOWLEDGEMENT**

Mayor Bennett read in its entirety.

**3. CONFIRMATION OF COUNCIL AGENDA**

Moved by Councillor Cleroux

**RESOLUTION NO. 2022-224**

Seconded by Deputy Mayor Campbell

**THAT** Council adopt the Agenda for the September 27<sup>th</sup>, 2022 Special Council Meeting.

**Carried**

**4. DECLARATION OF PECUNIARY INTEREST**

There was no declaration of pecuniary interest.

**5. IN CAMERA (CLOSED) SESSION**

Pursuant to Section 239(2) (b) of the Municipal Act,

(b) Personal matters about an identifiable individual, including municipal or local board employees – Fire Department Community Risk Assessment

Moved by Councillor Cleroux

**RESOLUTION NO. 2022-225**

Seconded by Councillor Webster

**THAT** Council went into a Closed Session Meeting at 5:01 p.m. to discuss the following items pursuant to Section 239(2) (b) of the Municipal Act;

- (b) Personal matters about an identifiable individual, including municipal or local board employees – Fire Department Community Risk Assessment

**Carried**

Moved by Councillor Webster

**RESOLUTION NO. 2022-226**

Seconded by Councillor Humphries

**THAT** Council came out of Closed (In-Camera) Session at 6:11 p.m. and discussed items pursuant to Section 239(2) (b) of the Municipal Act pertaining to:

- (b) Personal matters about an identifiable individual, including municipal or local board employees – Fire Department Community Risk Assessment

**Carried**

Moved by Councillor Cleroux

**RESOLUTION NO. 2022-227**

Seconded by Councillor Webster

**THAT** Council receive the Fire Department's Community Risk Assessment Report as information;

**AND FURTHER THAT** this be presented again to the new term of Council for formal adoption.

**Carried**

**RETURN TO AGENDA**



**6. CONFIRMING BY-LAW**

Moved by Deputy Mayor Campbell  
Seconded by Councillor Humphries

**RESOLUTION NO. 2022-228****THAT** Council enact By-Law 2022-50 – Confirming By-Law**Carried****7. ADJOURNMENT**

Mayor Bennett declared the meeting adjourned at 6:12 p.m.

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MAYOR David M. Bennett

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CAO/CLERK Hope Dillabough

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2022 Period : 12  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
<b>11000 GENERAL GOVERNMENT</b>					
1-4-11000-400010	TAXES - MUNICIPAL	-2,570,879.49	-2,569,541	1,338.49	-0.05
1-4-11000-400020	TAXES - COUNTY	-1,754,518.07	0	1,754,518.07	0.00
1-4-11000-400030	TAXES - EDUCATION	-1,001,094.62	0	1,001,094.62	0.00
1-4-11000-410710	Taxes Supplem. Municipal	-28,793.30	-25,000	3,793.30	-15.17
1-4-11000-410715	Taxes Supplem. County	-19,623.52	0	19,623.52	0.00
1-4-11000-410720	Taxes Supplem. Education	-2,649.57	0	2,649.57	0.00
1-4-11000-420105	PILS Canada Enterprise	0.00	-258	-258.00	100.00
1-4-11000-420110	PILS Ontario	0.00	-26,397	-26,397.00	100.00
1-4-11000-420120	PIL'S Municipalities	-614.08	-669	-54.92	8.21
1-4-11000-420121	PIL'S - County Share	-1,333.34	0	1,333.34	0.00
1-4-11000-430015	OMPF Funding	-179,250.00	-239,000	-59,750.00	25.00
1-4-11000-430021	ICIP FUNDING	0.00	-93,500	-93,500.00	100.00
1-4-11000-440300	Health (UDA) Surplus	0.00	-4,255	-4,255.00	100.00
1-4-11000-440350	Tax Certificates	-1,365.00	-3,000	-1,635.00	54.50
1-4-11000-440400	Oth Revenue Lottery Lic	-9.00	-100	-91.00	91.00
1-4-11000-440415	Oth Revenue Int Income	-6,577.87	-15,000	-8,422.13	56.15
1-4-11000-440420	Oth Revenue Int on Tax	-39,001.39	-53,000	-13,998.61	26.41
1-4-11000-440431	Other Rev Misc.	-322.26	-1,000	-677.74	67.77
1-4-11000-440608	Transfer from Reserves - Building	0.00	-95,120	-95,120.00	100.00
1-7-11000-700030	Committee Member/Meetings	275.00	1,000	725.00	72.50
1-7-11000-700040	Legal Expenses	8,416.80	12,000	3,583.20	29.86
1-7-11000-700060	Misc. Expenses	3,812.69	7,000	3,187.31	45.53
1-7-11000-700070	Insurance	21,991.43	22,775	783.57	3.44
1-7-11000-700080	Office Supplies	3,363.73	6,500	3,136.27	48.25
1-7-11000-700085	Postage/Courier	10,720.86	17,000	6,279.14	36.94
1-7-11000-700100	Telephone	2,991.72	2,500	-491.72	-19.67
1-7-11000-700110	Hydro	3,129.34	5,000	1,870.66	37.41
1-7-11000-700120	Heat	1,893.84	2,000	106.16	5.31
1-7-11000-700179	Health & Safety	839.33	750	-89.33	-11.91
1-7-11000-700180	Office Equip. & Maint.	4,041.19	9,250	5,208.81	56.31
1-7-11000-700190	Building Maintenance	8,999.92	9,000	0.08	0.00
1-7-11000-700191	Building Cleaning	464.34	6,000	5,535.66	92.26
1-7-11000-700250	Transfer to Capital - OFFICE HVAC	63,600.00	140,120	76,520.00	54.61
1-7-11000-700256	Transfer to Capital - AMP-FCM	35,668.41	0	-35,668.41	0.00
1-7-11000-700280	Advertising	755.99	2,500	1,744.01	69.76
1-7-11000-715010	Bank Charges & Interest	3,382.39	7,500	4,117.61	54.90
1-7-11000-715015	Computers & Program Maint.	18,358.42	20,000	1,641.58	8.21
1-7-11000-715085	Municipal Tax W/O	7,244.46	10,000	2,755.54	27.56
1-7-11000-715090	County Tax W/O	4,938.11	0	-4,938.11	0.00
1-7-11000-715095	Education Tax W/O	3,164.05	0	-3,164.05	0.00
1-7-11000-716020	Tax Sale Registration	4,624.98	100	-4,524.98	-4524.98
1-7-11000-718030	Gov Audit	29,001.60	25,000	-4,001.60	-16.01
1-7-11000-718040	Contracted Services	892.33	1,000	107.67	10.77
1-7-11000-718041	DOCUMENT SCANNING	757.35	0	-757.35	0.00
1-7-11000-718050	Accessibility	42.75	500	457.25	91.45
1-7-11000-789035	Transfer to Reserves - Office Equipment	0.00	8,000	8,000.00	100.00
1-7-11000-789038	Transfer to Reserves - Building	0.00	6,000	6,000.00	100.00

**RETURN TO AGENDA**

TOWNSHIP OF HORTON  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2022 Period : 12  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-11000-789038	Transfer to Reserves - Building	0.00	6,000	6,000.00	100.00
1-7-11000-789041	Office - Principle Debt Payment	8,063.39	8,063	-0.39	0.00
1-7-11000-789042	Office - Interest on Debt	100.52	101	0.48	0.48
1-7-11000-799999	Transfer Expense to Building Department	0.00	-2,000	-2,000.00	100.00
1-8-11000-800010	Transfer to County	1,320,955.00	0	-1,320,955.00	0.00
1-8-11000-810001	Public School English	556,858.00	0	-556,858.00	0.00
1-8-11000-810002	Public School French	8,313.00	0	-8,313.00	0.00
1-8-11000-820001	Separate School English	163,445.00	0	-163,445.00	0.00
1-8-11000-820002	Separate School French	18,083.00	0	-18,083.00	0.00
<b>GENERAL GOVERNMENT Revenue</b>		<b>-5,606,031.51</b>	<b>-3,125,840</b>	<b>2480191.51</b>	<b>-79.34</b>
<b>GENERAL GOVERNMENT Expense</b>		<b>2,319,188.94</b>	<b>327,659</b>	<b>-1991529.94</b>	<b>-607.81</b>
<b>Total GENERAL GOVERNMENT</b>		<b>-3,286,842.57</b>	<b>-2,798,181</b>	<b>488,661.57</b>	<b>-17.46</b>
<b>11010 COUNCIL</b>					
1-7-11010-700010	Council Salaries	74,844.54	99,792	24,947.46	25.00
1-7-11010-700035	Conference/Travel Expenses	1,747.41	5,000	3,252.59	65.05
1-7-11010-700060	Council Misc. Expenses	860.00	2,500	1,640.00	65.60
1-7-11010-700100	Council Telephone	185.49	350	164.51	47.00
1-7-11010-700140	Council Benefits	11,896.50	10,311	-1,585.50	-15.38
1-7-11010-789040	Donations	500.00	1,000	500.00	50.00
<b>COUNCIL Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>COUNCIL Expense</b>		<b>90,033.94</b>	<b>118,953</b>	<b>28919.06</b>	<b>24.31</b>
<b>Total COUNCIL</b>		<b>90,033.94</b>	<b>118,953</b>	<b>28,919.06</b>	<b>24.31</b>
<b>11011 ELECTION</b>					
1-4-11011-440300	Nomination Fees	-800.00	0	800.00	0.00
1-4-11011-440461	Transfer from Reserve	0.00	-19,120	-19,120.00	100.00
1-7-11011-700010	Salaries	0.00	5,000	5,000.00	100.00
1-7-11011-700035	Conference/Travel Expenses	0.00	500	500.00	100.00
1-7-11011-700060	Misc. Expenses	2,357.45	5,000	2,642.55	52.85
1-7-11011-700080	Office Supplies	0.00	500	500.00	100.00
1-7-11011-700085	Postage	0.00	700	700.00	100.00
1-7-11011-700140	Employee Benefits	0.00	700	700.00	100.00
1-7-11011-700280	Advertising	222.58	1,500	1,277.42	85.16
1-7-11011-718040	Contracted Services	8,802.24	5,220	-3,582.24	-68.63
1-7-11011-789036	Transfer to Reserves - Election	0.00	6,370	6,370.00	100.00
<b>ELECTION Revenue</b>		<b>-800.00</b>	<b>-19,120</b>	<b>-18320.00</b>	<b>95.82</b>
<b>ELECTION Expense</b>		<b>11,382.27</b>	<b>25,490</b>	<b>14107.73</b>	<b>55.35</b>
<b>Total ELECTION</b>		<b>10,582.27</b>	<b>6,370</b>	<b>-4,212.27</b>	<b>-66.13</b>
<b>11015 ADMINISTRATION</b>					
1-7-11015-700010	Admin Salaries	227,138.78	352,985	125,846.22	35.65
1-7-11015-700035	Conference Expenses	5,778.74	8,500	2,721.26	32.01
1-7-11015-700140	Employee Benefits	76,716.06	82,807	6,090.94	7.36
<b>ADMINISTRATION Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>ADMINISTRATION Expense</b>		<b>309,633.58</b>	<b>444,292</b>	<b>134658.42</b>	<b>30.31</b>

RETURN TO AGENDA

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2022 Period : 12  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
<b>Total ADMINISTRATION</b>		<b>309,633.58</b>	<b>444,292</b>	<b>134,658.42</b>	<b>30.31</b>
<b>12000 PROTECTIVE SERVICES</b>					
1-4-12000-440220	Ontario - CSPT Program	0.00	-3,000	-3,000.00	100.00
1-4-12000-440360	Fees & Charges Dog Pound	0.00	-30	-30.00	100.00
1-4-12000-440395	Livestock - Revenue	-1,020.20	-2,000	-979.80	48.99
1-4-12000-440405	Dog License Revenue	-2,770.00	-8,500	-5,730.00	67.41
1-4-12000-440430	Provincial Offences from County	0.00	-100	-100.00	100.00
1-4-12000-440475	9-1-1 Sign Revenue	-1,350.00	-1,500	-150.00	10.00
1-7-12000-700010	Salaries	839.41	1,500	660.59	44.04
1-7-12000-700060	Misc. Expenses	87.50	100	12.50	12.50
1-7-12000-700065	Dog Tag Collection	424.55	2,000	1,575.45	78.77
1-7-12000-700140	Employee Benefits	377.01	250	-127.01	-50.80
1-7-12000-700260	Agreements	1,670.00	1,670	0.00	0.00
1-7-12000-700300	9-1-1 Signs	395.00	1,000	605.00	60.50
1-7-12000-700310	Ontario Provincial Police	260,750.00	447,004	186,254.00	41.67
1-7-12000-718040	Contracted Services	3,698.98	10,000	6,301.02	63.01
1-7-12000-785010	Veternarian Committee	280.00	300	20.00	6.67
1-7-12000-785045	Emergency Management Plan	4,293.02	8,000	3,706.98	46.34
1-7-12000-785050	Livestock Valuation	1,143.87	1,500	356.13	23.74
<b>PROTECTIVE SERVICES Revenue</b>		<b>-5,140.20</b>	<b>-15,130</b>	<b>-9989.80</b>	<b>66.03</b>
<b>PROTECTIVE SERVICES Expense</b>		<b>273,959.34</b>	<b>473,324</b>	<b>199364.66</b>	<b>42.12</b>
<b>Total PROTECTIVE SERVICES</b>		<b>268,819.14</b>	<b>458,194</b>	<b>189,374.86</b>	<b>41.33</b>
<b>12021 MUNICIPAL DISASTER</b>					
1-7-12021-700060	Misc. Expenses	20.35	0	-20.35	0.00
1-7-12021-700061	Covid-19 Expenses - 2020	12,099.14	0	-12,099.14	0.00
<b>MUNICIPAL DISASTER Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>MUNICIPAL DISASTER Expense</b>		<b>12,119.49</b>	<b>0</b>	<b>-12119.49</b>	<b>0.00</b>
<b>Total MUNICIPAL DISASTER</b>		<b>12,119.49</b>	<b>0</b>	<b>-12,119.49</b>	<b>0.00</b>
<b>13030 PUBLIC WORKS</b>					
1-4-13030-440100	OSG Roadways MNR	-37,957.81	-35,000	2,957.81	-8.45
1-4-13030-440320	Fees & Charges Roadways	-1,710.00	-2,000	-290.00	14.50
1-4-13030-440464	Ontario Grant	-4,725.00	-29,545	-24,820.00	84.01
1-4-13030-440465	Canada Grant	0.00	-2,000	-2,000.00	100.00
1-4-13030-440467	Gas Tax	-45,780.82	-91,562	-45,781.18	50.00
1-7-13030-700010	Salaries	169,083.87	229,916	60,832.13	26.46
1-7-13030-700030	Com. Member Meeting	150.00	1,000	850.00	85.00
1-7-13030-700035	Conference/Travel Expenses	4,799.43	5,500	700.57	12.74
1-7-13030-700060	Misc. Expenses	1,454.91	1,000	-454.91	-45.49
1-7-13030-700070	Insurance	23,647.57	23,383	-264.57	-1.13
1-7-13030-700080	Office Supplies	927.96	500	-427.96	-85.59
1-7-13030-700090	Materials & Supplies	5,049.85	6,000	950.15	15.84
1-7-13030-700091	HAND TOOL MAINTENANCE	447.12	2,000	1,552.88	77.64
1-7-13030-700100	Telephone	2,370.05	1,800	-570.05	-31.67
1-7-13030-700110	Hydro	3,058.91	5,050	1,991.09	39.43

RETURN TO AGENDA

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2022 Period : 12  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-13030-700110	Hydro	3,058.91	5,050	1,991.09	39.43
1-7-13030-700120	Heat	6,404.41	6,450	45.59	0.71
1-7-13030-700140	Employee Benefits	94,526.64	75,642	-18,884.64	-24.97
1-7-13030-700181	Clothing Allowance	203.52	2,000	1,796.48	89.82
1-7-13030-700190	Building Maintenance	11,945.80	10,000	-1,945.80	-19.46
1-7-13030-700191	Building Cleaning	700.30	1,350	649.70	48.13
1-7-13030-700240	Radio License	2,066.54	2,000	-66.54	-3.33
1-7-13030-700280	Advertising	2,176.48	1,200	-976.48	-81.37
1-7-13030-715015	Computer Programs & Maintenance	2,290.65	3,000	709.35	23.65
1-7-13030-718040	Contracted Services	1,226.20	2,500	1,273.80	50.95
1-7-13030-730130	EXCAVATOR - REPAIRS/MNT	3,931.95	15,000	11,068.05	73.79
1-7-13030-730155	Truck 11 - 2013 CHEV 3/4 TON	1,543.57	4,000	2,456.43	61.41
1-7-13030-730157	Truck #14 - 2018 Western Star	2,570.83	7,000	4,429.17	63.27
1-7-13030-730158	Truck #22 - 2021 International	1,635.09	5,000	3,364.91	67.30
1-7-13030-730159	Truck # 24 - 2021 Freightliner	5,595.74	7,000	1,404.26	20.06
1-7-13030-730160	GRADER - REPAIRS/MNT	2,023.60	15,000	12,976.40	86.51
1-7-13030-730161	Truck 21 - 2021 GMC 1 Ton	1,185.35	4,000	2,814.65	70.37
1-7-13030-730280	BACKHOE/LOADER - REPAIRS/MNT	3,294.84	5,000	1,705.16	34.10
1-7-13030-730291	WOOD CHIPPER	240.09	250	9.91	3.96
1-7-13030-730295	TRAILER/MOWER - REPAIRS/MNT	189.83	500	310.17	62.03
1-7-13030-730300	Machinery Fuel	46,386.79	63,255	16,868.21	26.67
1-7-13030-730490	A - Culverts	7,481.05	6,120	-1,361.05	-22.24
1-7-13030-730500	A- Culverts - Salaries	7,609.26	7,324	-285.26	-3.89
1-7-13030-730550	B - Roadside Maintenance	10,849.90	14,280	3,430.10	24.02
1-7-13030-730560	B- Roadside Maint. - Salaries	8,294.53	16,754	8,459.47	50.49
1-7-13030-730660	C - Road Maintenance - Paved	20,119.75	35,700	15,580.25	43.64
1-7-13030-730670	C - Road Main. - Salaries	26,937.74	27,086	148.26	0.55
1-7-13030-730780	D - Grading-Gravel-Dust	18,947.95	27,512	8,564.05	31.13
1-7-13030-730790	D - Grading etc. - Salaries	17,933.56	26,640	8,706.44	32.68
1-7-13030-730870	E - Winter Road Maintenance	17,937.98	59,250	41,312.02	69.72
1-7-13030-730880	E - Winter Rd. Maint.-Salaries	22,710.03	47,369	24,658.97	52.06
1-7-13030-730960	F - Safety Devices	11,486.25	10,000	-1,486.25	-14.86
1-7-13030-730970	F - Safety Devices - Salaries	2,493.37	9,895	7,401.63	74.80
1-7-13030-731023	Asset Management	0.00	5,000	5,000.00	100.00
1-7-13030-731030	Transfer to Reserves Rds Buildings	0.00	21,224	21,224.00	100.00
1-7-13030-731033	Transfer to Reserves Roads	0.00	166,658	166,658.00	100.00
1-7-13030-731034	Transfer to Reserves - Winter Maintenanc	0.00	1,040	1,040.00	100.00
1-7-13030-731035	Transfer to Reserves Gas Tax	0.00	91,562	91,562.00	100.00
1-7-13030-731039	Debt Principle Payment	26,142.50	38,393	12,250.50	31.91
1-7-13030-731040	Debt Interest Payment	2,813.03	5,222	2,408.97	46.13
1-7-13030-785040	Street Lights	1,878.26	2,000	121.74	6.09
<b>PUBLIC WORKS Revenue</b>		<b>-90,173.63</b>	<b>-160,107</b>	<b>-69933.37</b>	<b>43.68</b>
<b>PUBLIC WORKS Expense</b>		<b>604,763.05</b>	<b>1,125,325</b>	<b>520561.95</b>	<b>46.26</b>
<b>Total PUBLIC WORKS</b>		<b>514,589.42</b>	<b>965,218</b>	<b>450,628.58</b>	<b>46.69</b>

**RETURN TO AGENDA**

13031 ROADS - GRAVEL					
1-7-13031-730780	Annual Gravel Budget	0.00	28,000	28,000.00	100.00

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2022 Period : 12  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-8-13031-830050	Eady Road	14,601.39	0	-14,601.39	0.00
1-8-13031-830088	Humphries Rd	681.98	0	-681.98	0.00
1-8-13031-830130	MULLINS ROAD	384.10	0	-384.10	0.00
1-8-13031-830161	Pucker Street	1,936.70	0	-1,936.70	0.00
1-8-13031-830162	Pinnacle Road	3,438.63	0	-3,438.63	0.00
<b>ROADS - GRAVEL Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>ROADS - GRAVEL Expense</b>		<b>21,042.80</b>	<b>28,000</b>	<b>6957.20</b>	<b>24.85</b>
<b>Total ROADS - GRAVEL</b>		<b>21,042.80</b>	<b>28,000</b>	<b>6,957.20</b>	<b>24.85</b>
<b>13033 ROADS - CAPITAL</b>					
1-4-13033-440221	Ontario Grant - OCIF	-127,515.00	0	127,515.00	0.00
1-4-13033-440461	Transfer from Reserves - Roads Equipment	0.00	-1,629,052	-1,629,052.00	100.00
1-4-13033-440464	Ontario Grant	0.00	-161,728	-161,728.00	100.00
1-4-13033-440466	Transfer from Lot Dev Fund	0.00	-9,586	-9,586.00	100.00
1-4-13033-440550	Transfer from Reserves - Gas Tax	0.00	-40,000	-40,000.00	100.00
1-7-13033-700140	Employee Benefits	2,832.48	0	-2,832.48	0.00
1-7-13033-700250	CAPITAL EQUIPMENT	59,555.68	41,400	-18,155.68	-43.85
1-7-13033-700259	Capital - Buildings	53,210.31	40,000	-13,210.31	-33.03
1-7-13033-745040	Thompsonhill Streets	3,654.30	1,480,752	1,477,097.70	99.75
1-8-13033-830039	Cotieville Road	135,425.85	171,314	35,888.15	20.95
1-8-13033-830050	EADY ROAD	50,869.86	55,000	4,130.14	7.51
1-8-13033-830070	Golf Course Road	-63,165.31	64,000	127,165.31	198.70
1-8-13033-830097	Johnston Rd	0.00	2,900	2,900.00	100.00
1-8-13033-830184	THOMPSON HILL STREETS	1,264,986.45	0	-1,264,986.45	0.00
<b>ROADS - CAPITAL Revenue</b>		<b>-127,515.00</b>	<b>-1,840,366</b>	<b>-1712851.00</b>	<b>93.07</b>
<b>ROADS - CAPITAL Expense</b>		<b>1,507,369.62</b>	<b>1,855,366</b>	<b>347996.38</b>	<b>18.76</b>
<b>Total ROADS - CAPITAL</b>		<b>1,379,854.62</b>	<b>15,000</b>	<b>-1,364,854.62</b>	<b>-9099.03</b>
<b>13035 STORM SEWER</b>					
1-7-13035-700400	Contracted Services	0.00	3,000	3,000.00	100.00
<b>STORM SEWER Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>STORM SEWER Expense</b>		<b>0.00</b>	<b>3,000</b>	<b>3000.00</b>	<b>100.00</b>
<b>Total STORM SEWER</b>		<b>0.00</b>	<b>3,000</b>	<b>3,000.00</b>	<b>100.00</b>
<b>14000 ENVIROMENTAL SERVICES</b>					
1-4-14000-440220	Ontario Grant	-34,851.01	-95,748	-60,896.99	63.60
1-4-14000-440380	Tipping Fees	-39,717.00	-55,000	-15,283.00	27.79
1-4-14000-440480	Blue Box & Composter	-66.00	-200	-134.00	67.00
1-4-14000-440482	Ontario Stewardship Tires	0.00	-100	-100.00	100.00
1-4-14000-440483	Electronic Waste	-496.64	-1,000	-503.36	50.34
1-7-14000-700010	Salaries	37,211.49	50,000	12,788.51	25.58
1-7-14000-700030	Committee Members Fees	150.00	1,000	850.00	85.00
1-7-14000-700035	Conference/Travel Expenses	2,432.92	1,400	-1,032.92	-73.78
1-7-14000-700060	Misc. Expenses	468.05	2,200	1,731.95	78.73
1-7-14000-700070	Insurance	3,295.11	3,196	-99.11	-3.10
1-7-14000-700080	Office Supplies	331.01	500	168.99	33.80
1-7-14000-700090	Material & Supplies	106.52	1,500	1,393.48	96.00

RETURN TO AGENDA

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2022 Period : 12  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-14000-700090	Material & Supplies	196.52	1,500	1,303.48	86.90
1-7-14000-700100	Telephone	46.09	150	103.91	69.27
1-7-14000-700110	Hydro	362.60	300	-62.60	-20.87
1-7-14000-700140	Employee Benefits	7,641.47	11,081	3,439.53	31.04
1-7-14000-700190	Building Maintenance	0.00	500	500.00	100.00
1-7-14000-700250	Transfer to Capital	10,767.77	0	-10,767.77	0.00
1-7-14000-700280	Advertising	543.62	1,000	456.38	45.64
1-7-14000-700400	Contracted Services	1,227.60	1,100	-127.60	-11.60
1-7-14000-731038	Blue Box Purchase	0.00	500	500.00	100.00
1-7-14000-745020	Promotion and Education	0.00	1,000	1,000.00	100.00
1-7-14000-745021	Recycling - Tires	0.00	50	50.00	100.00
1-7-14000-745025	Household Hazardous Waste Days	4,018.66	3,000	-1,018.66	-33.96
1-7-14000-745026	Recycling - Curbside Pickup	107,510.56	208,799	101,288.44	48.51
1-7-14000-745027	Waste - Curbside Pickup	102,571.16	148,438	45,866.84	30.90
1-7-14000-745031	Compaction & Covering	28,227.50	40,000	11,772.50	29.43
1-7-14000-745033	Landfill - Re-grind Waste	11,448.00	25,000	13,552.00	54.21
1-7-14000-745034	Material Transfers	0.00	500	500.00	100.00
1-7-14000-745040	Engineering Fees	5,934.24	15,590	9,655.76	61.94
1-7-14000-789020	Transfer to Reserves - Landfill	0.00	23,900	23,900.00	100.00
<b>ENVIROMENTAL SERVICES Revenue</b>		<b>-75,130.65</b>	<b>-152,048</b>	<b>-76917.35</b>	<b>50.59</b>
<b>ENVIROMENTAL SERVICES Expense</b>		<b>324,384.37</b>	<b>540,704</b>	<b>216319.63</b>	<b>40.01</b>
<b>Total ENVIROMENTAL SERVICES</b>		<b>249,253.72</b>	<b>388,656</b>	<b>139,402.28</b>	<b>35.87</b>
<b>15051 PARK &amp; REC ADMINISTRATION</b>					
1-7-15051-700010	Salaries	9,471.33	10,000	528.67	5.29
1-7-15051-700030	Com. Member Meetings	250.00	2,000	1,750.00	87.50
1-7-15051-700035	Conference/Travel Expenses	137.38	500	362.62	72.52
1-7-15051-700060	Misc. Expenses	111.94	100	-11.94	-11.94
1-7-15051-700070	Insurance	13,004.71	12,784	-220.71	-1.73
1-7-15051-700090	Office Supplies	68.51	200	131.49	65.75
1-7-15051-700140	Employee Benefits	2,855.53	5,000	2,144.47	42.89
1-7-15051-700260	Agreements	0.00	34,000	34,000.00	100.00
1-7-15051-700280	Advertising	92.93	200	107.07	53.54
<b>PARK &amp; REC ADMINISTRATION Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>PARK &amp; REC ADMINISTRATION Expense</b>		<b>25,992.33</b>	<b>64,784</b>	<b>38791.67</b>	<b>59.88</b>
<b>Total PARK &amp; REC ADMINISTRATION</b>		<b>25,992.33</b>	<b>64,784</b>	<b>38,791.67</b>	<b>59.88</b>
<b>15052 PARK &amp; REC OUTDOOR FACILITIES</b>					
1-4-15052-440216	Boat Launch - Fines	-350.00	-400	-50.00	12.50
1-4-15052-440423	Volleyball Revenue	0.00	-500	-500.00	100.00
1-4-15052-440428	Soccer Registrations	0.00	-5,000	-5,000.00	100.00
1-4-15052-440431	Boat Launch Other Rev Misc.	-4,603.33	-5,000	-396.67	7.93
1-4-15052-440466	Transfer from Lot Dev Fund	0.00	-36,582	-36,582.00	100.00
1-7-15052-700010	Salaries	10,159.69	3,070	-7,089.69	-230.93
1-7-15052-700140	Employee Benefits	855.89	890	-1,965.89	-220.89
1-7-15052-700201	Trail Maintenance	0.00	1,000	1,000.00	100.00
1-7-15052-700215	Soccer Field Maintenance	178.08	3,000	2,821.92	94.06

RETURN TO AGENDA

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2022 Period : 12  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-15052-700215	Soccer Field Maintenance	178.08	3,000	2,821.92	94.06
1-7-15052-700220	Boat Launch Property Maintenance	1,566.54	2,000	433.46	21.67
1-7-15052-700250	Transfer to Capital	23,666.11	36,582	12,915.89	35.31
1-7-15052-715071	Farrell's Landing Property	0.00	250	250.00	100.00
1-7-15052-785083	Volleyball Expense	0.00	200	200.00	100.00
<b>PARK &amp; REC OUTDOOR FACILITIES Revenue</b>		<b>-4,953.33</b>	<b>-47,482</b>	<b>-42528.67</b>	<b>89.57</b>
<b>PARK &amp; REC OUTDOOR FACILITIES Expense</b>		<b>38,426.31</b>	<b>46,992</b>	<b>8565.69</b>	<b>18.23</b>
<b>Total PARK &amp; REC OUTDOOR FACILITIES</b>		<b>33,472.98</b>	<b>-490</b>	<b>-33,962.98</b>	<b>6931.22</b>
<b>15053 PARK &amp; REC COMMUNITY CENTER</b>					
1-4-15053-440425	Rent	-14,154.38	-10,000	4,154.38	-41.54
1-4-15053-440429	Donations	-1,000.00	0	1,000.00	0.00
1-4-15053-440440	Sale of Equipment	-41.00	0	41.00	0.00
1-4-15053-440461	Transfer from Reserves	0.00	-48,000	-48,000.00	100.00
1-4-15053-440800	Bar Sales	-14,319.93	-5,000	9,319.93	-186.40
1-7-15053-700010	Salaries	12,337.25	16,660	4,322.75	25.95
1-7-15053-700095	Restock Bar	7,135.99	8,000	864.01	10.80
1-7-15053-700100	Telephone	1,698.42	800	-898.42	-112.30
1-7-15053-700110	Utilities	11,223.02	10,500	-723.02	-6.89
1-7-15053-700140	Employee Benefits	2,036.24	2,500	463.76	18.55
1-7-15053-700190	Building Maintenance	5,004.33	5,000	-4.33	-0.09
1-7-15053-700191	Building Cleaning	840.20	1,500	659.80	43.99
1-7-15053-700200	Equipment Repairs/Replacement	1,361.49	2,000	638.51	31.93
1-7-15053-700251	Transfer to Capital - Bldg Renos	0.00	48,000	48,000.00	100.00
1-7-15053-700280	Advertising	336.90	1,000	663.10	66.31
1-7-15053-715015	Computer Programs & Maintenance	453.45	500	46.55	9.31
1-7-15053-789000	Transfer to Reserves - Building	0.00	31,000	31,000.00	100.00
<b>PARK &amp; REC COMMUNITY CENTER Revenue</b>		<b>-29,515.31</b>	<b>-63,000</b>	<b>-33484.69</b>	<b>53.15</b>
<b>PARK &amp; REC COMMUNITY CENTER Expense</b>		<b>42,427.29</b>	<b>127,460</b>	<b>85032.71</b>	<b>66.71</b>
<b>Total PARK &amp; REC COMMUNITY CENTER</b>		<b>12,911.98</b>	<b>64,460</b>	<b>51,548.02</b>	<b>79.97</b>
<b>15054 PARK &amp; REC RINK</b>					
1-4-15054-440433	Rink - Ice Rentals	-1,820.00	-1,500	320.00	-21.33
1-7-15054-700010	Salaries	3,898.02	8,640	4,741.98	54.88
1-7-15054-700110	Utilities	0.00	1,500	1,500.00	100.00
1-7-15054-700140	Employee Benefits	860.33	3,000	2,139.67	71.32
1-7-15054-700190	Building Maintenance	2,039.23	6,600	4,560.77	69.10
1-7-15054-700191	Building Cleaning	20.33	500	479.67	95.93
1-7-15054-700200	Equipment Repairs/Maintenance	607.28	1,500	892.72	59.51
1-7-15054-700280	Advertising	0.00	100	100.00	100.00
1-7-15054-785069	Change Rooms	16.22	100	83.78	83.78
<b>PARK &amp; REC RINK Revenue</b>		<b>-1,820.00</b>	<b>-1,500</b>	<b>320.00</b>	<b>-21.33</b>
<b>PARK &amp; REC RINK Expense</b>		<b>7,441.41</b>	<b>21,940</b>	<b>14498.59</b>	<b>66.08</b>
<b>Total PARK &amp; REC RINK</b>		<b>5,621.41</b>	<b>20,440</b>	<b>14,818.59</b>	<b>72.50</b>
<b>15055 PARK &amp; REC ANNUAL EVENTS</b>					
1-4-15055-440426	Fundraising Revenue	0.00	4,000	4,000.00	100.00

**RETURN TO AGENDA**



TOWNSHIP OF HORTON  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2022 Period : 12  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-4-15055-440426	Euchre Revenue	0.00	-4,000	-4,000.00	100.00
1-4-15055-440427	Country Dance Proceeds	-1,818.21	-8,000	-6,181.79	77.27
1-4-15055-440446	Aerobics & Drop In Sports Fees	-386.00	-500	-114.00	22.80
1-4-15055-440570	Winter Carnival Revenue	0.00	-4,000	-4,000.00	100.00
1-4-15055-440575	Canada Day Revenue	-3,750.39	-4,500	-749.61	16.66
1-7-15055-785075	Canada Day Expenses	1,936.23	2,700	763.77	28.29
1-7-15055-785080	Winter Carnival Expenses	0.00	2,500	2,500.00	100.00
1-7-15055-785081	Country Dance Expenses	1,118.75	8,000	6,881.25	86.02
1-7-15055-785082	Aerobics & Drop In Sports	381.09	150	-231.09	-154.06
1-7-15055-786000	Euchres Expense	0.00	2,200	2,200.00	100.00
<b>PARK &amp; REC ANNUAL EVENTS Revenue</b>		<b>-5,954.60</b>	<b>-21,000</b>	<b>-15045.40</b>	<b>71.64</b>
<b>PARK &amp; REC ANNUAL EVENTS Expense</b>		<b>3,436.07</b>	<b>15,550</b>	<b>12113.93</b>	<b>77.90</b>
<b>Total PARK &amp; REC ANNUAL EVENTS</b>		<b>-2,518.53</b>	<b>-5,450</b>	<b>-2,931.47</b>	<b>53.79</b>
<b>15056 PARK &amp; REC FUNDRAISING</b>					
1-4-15056-440450	Easter Egg Hunt	0.00	-1,000	-1,000.00	100.00
1-4-15056-440452	Fruit Fundraiser	-13,922.50	-9,010	4,912.50	-54.52
1-4-15056-440455	Murder Mystery	0.00	-3,200	-3,200.00	100.00
1-4-15056-440456	Fundraising Catering	-5,445.14	-5,000	445.14	-8.90
1-4-15056-440457	Harvest Dinner	0.00	-3,000	-3,000.00	100.00
1-4-15056-440458	Trivia Night	-843.38	-700	143.38	-20.48
1-7-15056-785100	Easter Egg Hunt	0.00	400	400.00	100.00
1-7-15056-785102	Fruit Fundraiser	9,354.30	7,500	-1,854.30	-24.72
1-7-15056-785105	Murder Mystery	0.00	1,500	1,500.00	100.00
1-7-15056-785106	Fundraising Catering	2,194.80	5,000	2,805.20	56.10
1-7-15056-785107	Harvest Dinner	0.00	1,800	1,800.00	100.00
1-7-15056-785108	Trivia Night	381.67	500	118.33	23.67
1-7-15056-789070	Transf to Reserves - Working for Hoedown	0.00	5,210	5,210.00	100.00
<b>PARK &amp; REC FUNDRAISING Revenue</b>		<b>-20,211.02</b>	<b>-21,910</b>	<b>-1698.98</b>	<b>7.75</b>
<b>PARK &amp; REC FUNDRAISING Expense</b>		<b>11,930.77</b>	<b>21,910</b>	<b>9979.23</b>	<b>45.55</b>
<b>Total PARK &amp; REC FUNDRAISING</b>		<b>-8,280.25</b>	<b>0</b>	<b>8,280.25</b>	<b>0.00</b>
<b>15057 PARK &amp; REC HORTON HOEDOWN</b>					
1-4-15057-440432	Christmas Craft Show	-312.89	0	312.89	0.00
<b>PARK &amp; REC HORTON HOEDOWN Revenue</b>		<b>-312.89</b>	<b>0</b>	<b>312.89</b>	<b>0.00</b>
<b>PARK &amp; REC HORTON HOEDOWN Expense</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total PARK &amp; REC HORTON HOEDOWN</b>		<b>-312.89</b>	<b>0</b>	<b>312.89</b>	<b>0.00</b>
<b>15100 LIBRARY</b>					
1-4-15100-440464	PROV GOV LIBRARY	0.00	-5,050	-5,050.00	100.00
1-7-15100-750010	LIBRARY AGREEMENT	8,323.00	8,323	0.00	0.00
1-7-15100-750011	PROVINCIAL GRANT TO LIBRARY	0.00	5,050	5,050.00	100.00
<b>LIBRARY Revenue</b>		<b>0.00</b>	<b>-5,050</b>	<b>-5050.00</b>	<b>100.00</b>
<b>LIBRARY Expense</b>		<b>8,323.00</b>	<b>13,373</b>	<b>5050.00</b>	<b>37.76</b>
<b>Total LIBRARY</b>		<b>8,323.00</b>	<b>8,323</b>	<b>0.00</b>	<b>0.00</b>

RETURN TO AGENDA

**TOWNSHIP OF HORTON**  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2022 Period : 12  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
<b>16000 HEALTH SERVICES</b>					
1-4-16000-440300	Doctor Recruitment - Fees & Charges	-10.00	0	10.00	0.00
1-7-16000-700010	Salaries	0.00	350	350.00	100.00
1-7-16000-700140	Employee Benefits	121.77	100	-21.77	-21.77
1-7-16000-700221	Cemetery Maintenance - Martin Cemetery	493.32	0	-493.32	0.00
1-7-16000-750010	Golden Age Activity Centre	1,000.00	1,000	0.00	0.00
1-7-16000-750020	Soc Serv Home Supp Grant	1,230.00	1,230	0.00	0.00
1-7-16000-750030	Renfrew Sunshine Coach	1,050.00	1,050	0.00	0.00
1-7-16000-750040	Doctor Recruitment	31,705.53	31,706	0.47	0.00
1-7-16000-750050	Hospice Renfrew	250.00	250	0.00	0.00
<b>HEALTH SERVICES Revenue</b>		<b>-10.00</b>	<b>0</b>	<b>10.00</b>	<b>0.00</b>
<b>HEALTH SERVICES Expense</b>		<b>35,850.62</b>	<b>35,686</b>	<b>-164.62</b>	<b>-0.46</b>
<b>Total HEALTH SERVICES</b>		<b>35,840.62</b>	<b>35,686</b>	<b>-154.62</b>	<b>-0.43</b>
<b>17000 PLANNING</b>					
1-4-17000-440330	Fees & Charges Planning	-6,900.00	-5,800	1,100.00	-18.97
1-4-17000-440355	Fees & Charges Zoning Compl.	-1,470.00	-400	1,070.00	-267.50
1-4-17000-440461	TRANSFER FROM RESERVE (MODERNIZATION)	0.00	-10,000	-10,000.00	100.00
1-7-17000-700060	Com. Member Fees	1,021.76	1,700	678.24	39.90
1-7-17000-700090	Materials & Supplies	0.00	100	100.00	100.00
1-7-17000-780010	Contracted Services	3,400.00	2,000	-1,400.00	-70.00
1-7-17000-780100	Economic Development	0.00	10,000	10,000.00	100.00
<b>PLANNING Revenue</b>		<b>-8,370.00</b>	<b>-16,200</b>	<b>-7830.00</b>	<b>48.33</b>
<b>PLANNING Expense</b>		<b>4,421.76</b>	<b>13,800</b>	<b>9378.24</b>	<b>67.96</b>
<b>Total PLANNING</b>		<b>-3,948.24</b>	<b>-2,400</b>	<b>1,548.24</b>	<b>-64.51</b>
<b>18000 FIRE</b>					
1-4-18000-440110	Provincial Fees and Charges	-1,204.61	-10,000	-8,795.39	87.95
1-4-18000-440215	POA - Fines	0.00	-500	-500.00	100.00
1-4-18000-440310	Fees & Charges Fire	0.00	-1,800	-1,800.00	100.00
1-4-18000-440461	Transfer from Reserve	0.00	-8,861	-8,861.00	100.00
1-7-18000-700010	Salaries	31,088.35	47,000	15,911.65	33.85
1-7-18000-700035	Conference/Travel Expenses	0.00	750	750.00	100.00
1-7-18000-700060	Misc. Expenses	4,251.60	1,000	-3,251.60	-325.16
1-7-18000-700070	Insurance	17,122.66	20,071	2,948.34	14.69
1-7-18000-700080	Office Supplies	1,645.89	1,000	-645.89	-64.59
1-7-18000-700090	Clothing Expense	778.46	1,200	421.54	35.13
1-7-18000-700100	Telephone	1,107.01	1,300	192.99	14.85
1-7-18000-700110	Utilities	6,514.80	6,410	-104.80	-1.63
1-7-18000-700140	Employee Benefits	5,628.44	4,700	-928.44	-19.75
1-7-18000-700180	Office Equip. & Maint.	2,260.07	2,500	239.93	9.60
1-7-18000-700190	Building Maintenance	1,017.60	2,000	982.40	49.12
1-7-18000-700191	Building Cleaning	17.24	1,000	982.76	98.28
1-7-18000-700200	Fire Equipment Maintenance	13,754.54	19,400	5,645.46	29.10
1-7-18000-700210	Fleet Maintenance	3,695.14	11,800	2,104.86	17.84
1-7-18000-700230	Fuel & Oil	0.00	1,000	1,000.00	100.00
1-7-18000-700240	Radio/Communications	913.21	2,000	1,086.79	54.34

RETURN TO AGENDA

TOWNSHIP OF HORTON  
**Budget Variance Report**



Budget Type : BUDGET

Fiscal Year : 2022 Period : 12  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-18000-700250	Transfer to Capital	33,165.62	8,861	-24,304.62	-274.29
1-7-18000-700260	Extrication Agreement	1,500.00	5,000	3,500.00	70.00
1-7-18000-700261	Water Rescue Agreement	1,000.00	3,000	2,000.00	66.67
1-7-18000-715015	Computer/Program Maintenance	6,873.85	4,000	-2,873.85	-71.85
1-7-18000-721060	Training	3,136.52	4,500	1,363.48	30.30
1-7-18000-721070	Compressed Air	210.00	250	40.00	16.00
1-7-18000-721080	Extinguisher Recharges	0.00	300	300.00	100.00
1-7-18000-721210	Communications - County	4,121.88	4,200	78.12	1.86
1-7-18000-721230	Fire Prevention	2,592.88	2,850	257.12	9.02
1-7-18000-721240	Hydrant/Water Supply	0.00	300	300.00	100.00
1-7-18000-789005	Transfer to Reserves Fire Equipment	0.00	34,640	34,640.00	100.00
1-7-18000-789038	Transfer to Reserves - Building	0.00	2,875	2,875.00	100.00
<b>FIRE Revenue</b>		<b>-1,204.61</b>	<b>-21,161</b>	<b>-19956.39</b>	<b>94.31</b>
<b>FIRE Expense</b>		<b>148,395.76</b>	<b>193,907</b>	<b>45511.24</b>	<b>23.47</b>
<b>Total FIRE</b>		<b>147,191.15</b>	<b>172,746</b>	<b>25,554.85</b>	<b>14.79</b>
<b>19000 BUILDING DEPARTMENT</b>					
1-4-19000-440385	Septic Permits	-8,000.00	-8,000	0.00	0.00
1-4-19000-440410	Building Permits	-46,326.00	-48,985	-2,659.00	5.43
1-4-19000-440431	Misc. Revenue	-4,850.00	-2,000	2,850.00	-142.50
1-4-19000-440605	Transfer from Reserves	0.00	-8,735	-8,735.00	100.00
1-7-19000-700010	Salaries	33,750.00	49,500	15,750.00	31.82
1-7-19000-700035	Conference/Travel Expenses	0.00	350	350.00	100.00
1-7-19000-700060	Misc. Expenses	60.00	500	440.00	88.00
1-7-19000-700080	Office Supplies	76.32	800	723.68	90.46
1-7-19000-700100	Telephone	231.76	500	268.24	53.65
1-7-19000-700140	Employee Benefits	3,859.54	6,250	2,390.46	38.25
1-7-19000-700190	Building Maintenance - Partial Share	0.00	2,000	2,000.00	100.00
1-7-19000-718040	Contracted Services	0.00	2,000	2,000.00	100.00
1-7-19000-785066	Office Administration	0.00	5,820	5,820.00	100.00
<b>BUILDING DEPARTMENT Revenue</b>		<b>-59,176.00</b>	<b>-67,720</b>	<b>-8544.00</b>	<b>12.62</b>
<b>BUILDING DEPARTMENT Expense</b>		<b>37,977.62</b>	<b>67,720</b>	<b>29742.38</b>	<b>43.92</b>
<b>Total BUILDING DEPARTMENT</b>		<b>-21,198.38</b>	<b>0</b>	<b>21,198.38</b>	<b>0.00</b>
<b>Total General Operating Fund</b>		<b>-197,818.41</b>	<b>-12,399</b>	<b>185,419.41</b>	<b>-1495.44</b>
<b>Report Total</b>		<b>-197,818.41</b>	<b>-12,399</b>	<b>185,419.41</b>	<b>-1495.44</b>

**RETURN TO AGENDA**



## Township of Horton COUNCIL / COMMITTEE REPORT

<b>Title:</b>  Municipal Office Hours Christmas 2022	<b>Date:</b>	October 4 <sup>th</sup> , 2022
	<b>Council/Committee:</b>	General Government
	<b>Author:</b>	Hope Dillabough
	<b>Department:</b>	Administration

### RECOMMENDATIONS:

THAT Council authorize the closure of the Municipal Office from December 26<sup>th</sup> to 30<sup>th</sup>, 2022

AND THAT Staff will make application for leave out of their banked vacation and/or overtime to be off.

### BACKGROUND:

For the last few years, it has been a struggle for staff to take holidays during the Christmas season as Horton is a small municipality. I am recommending that Council consider closing the municipal office and public works facility beginning December 26<sup>th</sup> to 30<sup>th</sup>, 2022 and re-opening January 2<sup>nd</sup>, 2023, for staff to enjoy the time off with their respective families. Traditionally, if a holiday lands on a weekend, the following Monday staff would get as the Stat Holiday. This year, I am proposing that the 30<sup>th</sup> be used as the “New Year’s Day in lieu of” and the office and public works facility be opened on January 2<sup>nd</sup>. Staff would require using up their own vacation, floater and/or banked time to be able to remain off. This would be a total of two (2) days of time.

Because of the election, I am bringing forward with this Council Term for advertising purposes to ensure enough advertising time to Horton ratepayers. Staff would also ensure that the appropriate contact information will be provided in the event of a weather event or something else that would require staff’s immediate attention.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
25  Christmas Day	26  Boxing Day	27  Office Closed in lieu of Christmas Day	28  Requesting Office be Closed	29  Requesting Office be Closed	30  Office Closed in lieu of New Year’s Day	31  New Year’s Eve
January 1  New Year’s Day	2					

**ALTERNATIVES:** Remain open with skeleton staff.

**FINANCIAL IMPLICATIONS:** N/A

**CONSULTATIONS:** Local Municipalities and Staff.

**ATTACHMENTS:** N/A

RETURN TO AGENDA



## Township of Horton COUNCIL / COMMITTEE REPORT

<b>Title:</b>  Protective Services Committee Chair's Report – September 15 <sup>th</sup> , 2022	<b>Date:</b>	October 4, 2022
	<b>Council/Committee:</b>	Council
	<b>Author:</b>	Hope Dillabough, CAO/Clerk
	<b>Department:</b>	Protective Services

### **RECOMMENDATIONS:**

THAT Council accept the Protective Services Committee Chair's Report as information.

### **BACKGROUND:**

#### **Fire Chief's Report and Update**

Fire Chief Allan highlighted on the private road access. Chair Cleroux requested that Chief Cole brings forward options to the Committee and Council on how to move forward and resolve some of the issues on the roads. Chief Cole stated that it is important to get the information out to the public through FAQ's or campaigns, so residents know how to maintain their roads or driveways. Chair Cleroux stated that the Township should put in place a Road Assumption Policy and Private Road Maintenance Policy to help with his. Public Advisory Member Spencer Hopping stated that the liability of the Township is something important to keep in mind when assuming roads. He added that there is a difference between assuming the road and maintenance of the road and that it should be clarified for the liability purposes.

Chief Cole highlighted on the changes he made to the RFQ for a firetruck replacement. He stated that it was better for the Township if the truck purchased came fully equipped and fitted instead of purchasing a truck and then having the work done.

#### **Staff and Committee Members Concerns**

Chair Cleroux questioned who maintained the fire hydrant on George Jackson Toyota's property as he received a complaint about the appearance of it. Chief Cole stated that the fire department flushed the hydrant annually but did not maintain the visible appearance. Chair Cleroux stated that an agreement should be made for clarification on what the Fire Department does and does not maintain.

**ALTERNATIVES:** N/A

**FINANCIAL IMPLICATIONS:** N/A

**CONSULTATIONS:** N/A

**Prepared by:** Nikky Dubeau, Executive Assistant

**Reviewed by:** Hope Dillabough, CAO/Clerk

**RETURN TO AGENDA**

**From:** Patrick Finnegan <[patrickthomasfinnegan@gmail.com](mailto:patrickthomasfinnegan@gmail.com)>

**Sent:** Wednesday, September 21, 2022 2:37 PM

**Subject:** Renfrew & Area CAO's/Clerks - Approval of Community Safety & Well-being Plan in Principle

Hi folks. You already have this information by virtue of an email update that I sent out a few minutes ago to the Renfrew & Area and UOV advisory committees. Just to keep it clean and simple I am sending you this document under this separate email header.

Last night the Pembroke council passed a resolution to "approve the plan in principle" and I am inviting your municipalities to do the same. I appreciate the clock is running out on the current sitting council and you may not have time to do this. This idea was a bit last minute. The idea is to bring a very brief update to the members of the respective councils and to give credit to those council members who have been patiently supporting the plan development. Our time lines have been aggressively disrupted first by the pandemic and then second by my cancer diagnosis (I am currently winning this battle).

If you can use this, great, if not just treat it as an FYI.

If you have any questions please do not hesitate to reach out to me.

Cheers!

Pat

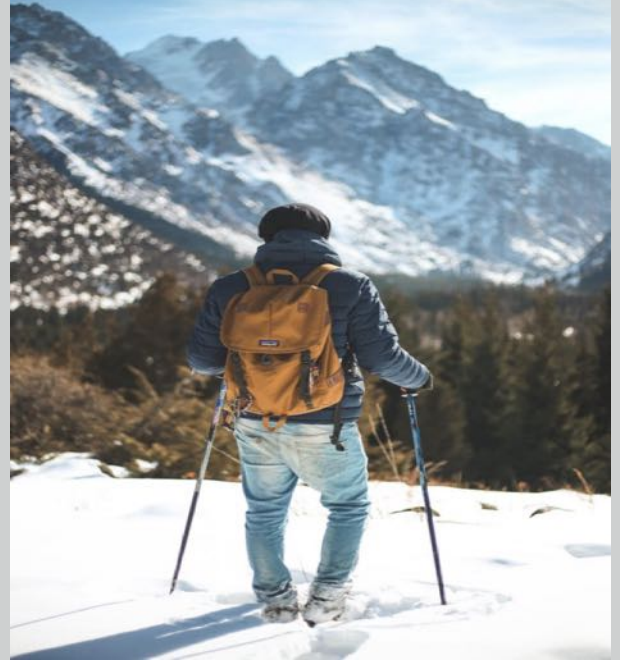
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Patrick Finnegan  
Upstream Communications  
74 Mt. Carmel Rd., Prince Edward, ON  
613-743-4424

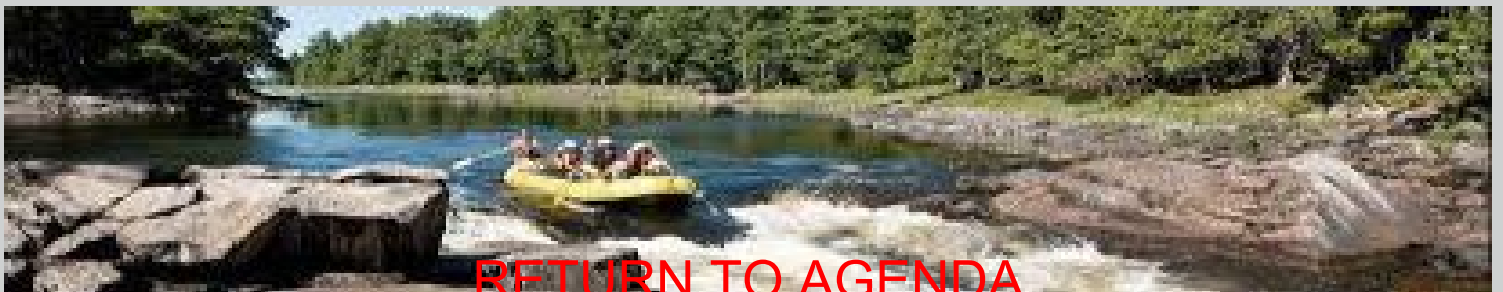
**RETURN TO AGENDA**

## Community Safety & Well-Being Plan Renfrew & Area

(The Town of Renfrew, The Township of Admaston Bromley, Horton Township,  
Whitewater Region, The Town of Arnprior, Greater Madawaska and The  
Township of McNab/Braeside)



If It's Predictable, It's Preventable.  
If It's Preventable, We Do Something About it!



[RETURN TO AGENDA](#)

**Approval in Principle**  
**of the**  
**Joint Community Safety & Well-being Plan for Renfrew Area**

**Purpose of Document:**

The intent of this document is to provide the current sitting Mayor and Council members the opportunity to approve in principle, the Joint Community Safety & Well-Being Plan for Renfrew & Area.

**Participating Municipalities:**

The following municipalities agreed to enter a Joint Community Safety & Well-Being Plan. The participating municipalities are: The Town of Renfrew, The Township of Admaston Bromley, Horton Township, Whitewater Region, The Town of Arnprior, Greater Madawaska and The Township of McNab/Braeside.

**Status of the Plan:**

The written plan is approximately 75 pages in length and is currently being finalized in relation to content, layout, grammar and spelling. It was the authors original intent to keep the plan short but an abbreviated version would have put some readers/users at a disadvantage. The plan will be completed and sent to council for final approval in early December of this year. The following year, 2023 will be spent “working the plan”, assessing, adjusting, and updating.

**The Levels of Engagement:**

The plan has been developed with 3 levels of possible engagement which can be described as follows:

1. **The Elevator Pitch:** A single page near the front of the plan has been devoted to simple language and some infographics. A three minute review of this page will give the reader a very broad understanding of the purpose and intent of the Joint Community Safety & Well-being Plan.
2. **The Dentist Office Read:** A second section has been developed with the intent that someone with 15 minutes of free time can take a deeper dive into the origin of the plan, the methodology, the data that was considered and the goals that were developed and prioritized. This section also contains clear language and numerous infographics to help educate the reader.
3. **The Deep Dive:** A third section of the plan goes into far more detail and is intended for someone who wishes to be further educated in relation to the community safety and well-being methodology. This section also contains important messages from community leaders and acknowledges each member of council who had the original vision and then the patience and compassion to wait for this plan to be developed.





### **Ongoing Community Safety Goals/Strategies:**

This section of the plan highlights the numerous strategies that are currently in place within the participating municipalities. Over the course of the following year, tools will be developed that will allow each initiative to be assessed against measurable outcomes. This will provide feedback to the Advisory Committee and those involved in the deployment of each strategy (program administrators and beneficiaries) with valuable data on the effectiveness of each strategy.

An examples of an ongoing community safety strategy is; the Situation Table.

### **New Community Safety Goals/Strategies:**

A lived experience survey was developed and administered across the participating municipalities. There were 85 respondents who ranked the prevalence of 29 separate risk factors in each municipality based on the experience of living, working or otherwise spending time in those communities. Although the response rate is lower than hoped the risk factors identified were identical to those identified in Upper Ottawa Valley where 353 people responded to the survey.

The advisory committee was then polled and asked to prioritize three to five future goals for strategy development.

The results were not surprising and were in fact consistent with most municipalities in Ontario who engaged in a similar process.

The new priorities are:

- Mental Health (OPP/Mental Health/Addictions Coordinated Response)
- Addiction & Substance Abuse
- Access to Appropriate Housing
- Domestic Violence (especially in the wake of the recent inquest)
- Poverty
- Racism

The first priority and next step for the Advisory Committee is to take stock of what is already in place to avoid redundancy of effort and scarce resources. The next step in the planning process is to assemble a small group of champions who can undertake a program/service inventory across the County and create a Community Safety and Well-being Planning Dashboard that will then serve as a key navigational tool as we move forward with our plan each year.



The plan is now being finalized with a goal of making it available for review and final approval in December 2022.

This document is intended to update the current sitting councils on the progress of the Community Safety and Well-being Plan and provide them with an opportunity to approve the plan in principle. The final approval of the plan prior to uploading the document on municipal websites, will rest with the newly elected council.

**Possible Council Resolution:**

Be it resolved that the Community Safety and Well-being Plan as described in this document be approved in principle regarding the nature, scope and intent of the ongoing and future goals towards improved community safety and well-being.



# THE CORPORATION OF THE TOWNSHIP OF HORTON

## Memo from the CAO/Clerk as of September 29, 2022.

INFORMATION provided **NOT** included in the  
Regular Council meeting package of October 4, 2022.

### **INFORMATION EMAILED**

1. Ottawa Valley Business News – September 20
2. Calendars

**RETURN TO AGENDA**

**THE CORPORATION OF THE TOWNSHIP OF HORTON****BY-LAW NO. 2022-48****BEING A BY-LAW TO APPOINT TILE DRAINAGE  
INSPECTOR FOR THE TOWNSHIP**

**WHEREAS** the Tile Drainage Act, R.S.O. 1990, c. T.8, Section 4 provides for the appointment of an inspector of drainage who shall inspect the drainage work and file inspection and completion certificates with the clerk of the municipality;

**WHEREAS** the Council of the Corporation of the Township of Horton deems it necessary to appoint a Tile Drain Inspector;

**NOW THEREFORE** the Council of the Corporation of the Township of Horton enacts as follows:

1. That Robinson Consultants be hereby appointed Tile Drainage Inspector for the Corporation of the Township of Horton.
2. By-law No. 2006-23 is hereby repealed.
3. This by-law shall come into force and take effect on the date of its passing.

**READ** a First and Second Time this 4<sup>th</sup> day of October 2022.

**READ** a Third Time and Passed this 4<sup>th</sup> day of October 2022.

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MAYOR David M. Bennett

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CAO/CLERK Hope Dillabough

**RETURN TO AGENDA**

# CORPORATION OF THE TOWNSHIP OF HORTON

## BY-LAW NO. 2022-52

### A BY-LAW TO CONFIRM PROCEEDINGS OF THE COUNCIL OF THE TOWNSHIP OF HORTON AT THE REGULAR COUNCIL MEETING HELD OCTOBER 4<sup>TH</sup>, 2022

**WHEREAS** Subsection 5(1) of the Municipal Act, 2001, S.O. 2001, Chapter 25, as amended, provides that the powers of a municipal corporation are to be exercised by its Council;

**AND WHEREAS** Subsection 5(3) of the said Municipal Act provides that the powers of every Council are to be exercised by by-law;

**AND WHEREAS** it is deemed expedient and desirable that the proceedings of the Council of the Corporation of the Horton at this meeting be confirmed and adopted by by-law;

**THEREFORE** the Council of the Township of Horton enacts as follows:

1. That the actions of the Council at the meeting held on the 4<sup>th</sup> day of October, 2022 and in respect of each motion, resolution and other action passed and taken by the Council at its said meetings, is, except where the prior approval of the Ontario Municipal Board or other body is required, hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this by-law.
2. That the Head of Council and proper officers of the Corporation of the Township of Horton are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain appropriate approvals where required, except where otherwise provided, and to affix the Corporate Seal of the Corporation of the Township of Horton to all such documents.
3. That this By-Law shall come into force and take effect upon the passing thereof.

READ a first and second time this 4<sup>th</sup> day of October, 2022.

READ a third time and passed this 4<sup>th</sup> day of October, 2022.

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MAYOR David M. Bennett

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CAO/Clerk Hope Dillabough

**RETURN TO AGENDA**