

THE CORPORATION OF THE TOWNSHIP OF HORTON

**Public Budget Meeting**

April 18<sup>th</sup>, 2023

4:00 p.m.

There was a Public Budget Meeting held on April 18<sup>th</sup>, 2023. Present was Mayor David Bennett, Deputy Mayor Tom Webster, Councillor Doug Humphries, Councillor Daina Proctor. Staff present was Adam Knapp, Public Works Manager and Nichole Dubeau, Executive Assistant-Recording Secretary. Public Advisory Members Spencer Hopping and Bob Johnston were present.

Councillor Glen Campbell sent his regrets.

**1. CALL TO ORDER**

Mayor David Bennett called the Public Meeting to Order at 4:01 pm.

**2. LAND ACKNOWLEDGEMENT**

Mayor Bennett read the Land Acknowledgement in its entirety.

**3. CONFIRMATION OF AGENDA**

Moved by Councillor Humphries

**RESOLUTION NO. 2023-86**

Seconded by Deputy Mayor Webster

**THAT** Council adopt the Agenda for the April 18<sup>th</sup>, 2023 Public Budget Meeting.

**Carried**

**4. DECLARATION OF PECUNIARY INTEREST**

There was no declaration of pecuniary interest.

**5. PURPOSE OF PUBLIC MEETING – CAO/CLERK**

CAO/Clerk Hope Dillabough stated that the purpose of the meeting was to present the 2023 Operating and Capital Budget.

**6. CAO/CLERK'S REPORT ON NOTICE**

CAO/Clerk Hope Dillabough stated that the meeting was advertised Wednesday March 29<sup>th</sup>, 2023 in the Eganville Leader and Thursday March 30<sup>th</sup>, 2023 in the Renfrew Mercury, as well as on the Township's Website and Facebook Page. The budget presentation was also available for download on the Township's Website and for pick-up at the Municipal Office. No questions or comments were received.

**7. DELEGATIONS – NONE**

**8. STAFF REPORT – 2023 BUDGET PRESENTATION**

Treasurer Nathalie Moore presented the 2023 Operating and Capital Budgets.

**9. STAFF REPORT – PSAB BUDGET REPORT**

Treasurer Nathalie Moore reviewed the report.

**10. COUNCIL MEMBERS QUESTIONS/CONCERNS**

Mayor Bennett thanked Council and Staff for their hard work accomplishing a low levy increase for ratepayers.

**11. PUBLIC QUESTIONS/CONCERNS**

There was no public attendance and no comments or questions.

**12. ADJOURNMENT**

Mayor Bennett adjourned the public meeting at 4:19 pm.

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MAYOR David M. Bennett

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CAO/CLERK Hope Dillabough