



THE CORPORATION OF THE TOWNSHIP OF HORTON
TRANSPORTATION & ENVIRONMENTAL SERVICES

April 3rd, 2024
 8:30 a.m.
 Horton Council Chambers
 2253 Johnston Rd.

- | | | |
|-----|---|--------------|
| 1. | Call to Order | |
| 2. | Declaration of Pecuniary Interest | |
| 3. | Minutes from Previous Meeting: | |
| | i. January 15 th , 2024 | PG.2 |
| 4. | Committee Member Resignation | PG.4 |
| 5. | Millenium Trail Stone Dust | PG.6 |
| 6. | GICB Grant Application | PG.13 |
| 7. | Current Grant Applications Submitted | PG.16 |
| 8. | 2024 PW Projects & Annual Requirements for Sustainability | PG.18 |
| 9. | Award PW 2024-01 Supply of Screened Winter Sane | PG.29 |
| 10. | Award PW 2024-02 Supply and Haul of Granular "M" | PG.31 |
| 11. | Award PW 2024-03 Surface Treatment of Various Roads | PG.34 |
| 12. | Award PW 2024-04 Street Sweeping | PG.37 |
| 13. | Stolen Speed Sign | PG.39 |
| 14. | New/Other Business | |
| 15. | Next Meeting: | |
| | i. May 1 st , 2024 @ 8:30 a.m. | |
| 16. | Adjournment | |

RETURN TO AGENDA

THE CORPORATION OF THE TOWNSHIP OF HORTON

TES Committee MeetingJANUARY 15TH, 2024

4:30 p.m.

There was a meeting of the Transportation and Environmental Services Committee held in the Municipal Chambers on Monday January 15th, 2024. Present was Chair Doug Humphries, Mayor David Bennett and Councillor Tom Webster, Public Advisory Members Bob Kingsbury, and Tyler Anderson. Staff present was Public Works Manager, Adam Knapp, and Executive Assistant Nichole Dubeau– Recording Secretary.

1. CALL TO ORDER

Chair Humphries called the meeting to order at 4:30 p.m.

2. DECLARATION OF PECUNIARY INTEREST

Mayor Bennett declared pecuniary interest on item 3. October 11th, 2023 Minutes.

3. MINUTES FROM PREVIOUS MEETING:

- October 11th, 2023

Moved by Bob Kingsbury

Seconded by Councillor Webster

THAT the Committee approve the October 11th, 2023 Minutes.

Carried

4. TOWN OF RENFREW TRANSPORTATION MASTER PLAN UPDATE

Public Works Manager Adam Knapp reviewed the report. There was Committee discussion regarding how the changes will affect Township roads in the future.

5. ACCELERATED HIGH SPEED INTERNET PROGRAM

Public Works Manager Adam Knapp reviewed the report. He stated that he plans on meeting with the installation company to review the safety concerns he has from the work completed in the fall.

6. DONATED FENCING FOR LANDFILL SITE USE

Public Works Manager Adam Knapp reviewed the report. Mayor Bennett stated that he will reach out to Don Eady, the Mayor of Renfrew at the time of the fence donation, to inform him of the location change for the use of the fence.

7. ENVIRONMENTAL IMPACT STUDY HORTON LANDFILL EXPANSION

Public Works Manager Adam Knapp reviewed the report. There was committee discussion regarding well water testing and the timeline of when the Township and Jp2g would get a response from MECP.

8. 2024 MEETING DATES & TIMES – VERBAL

Public Works Manager Adam Knapp questioned if the committee wanted to change the time of the meetings to evening versus first thing in the morning. Committee was in agreeance to change the time to the evening. Mayor Bennett requested that nothing be changed yet as there will be Council discussion about the committee structure coming forward.

9. NEW/OTHER BUSINESS

Public Works Manager Adam Knapp stated that he is looking into a program at the Landfill Site that can repurpose items brought in. This will be kept separate from the pile and people can come and take items from there to fix up and use.

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10. NEXT MEETING:

- i. TBD

11. ADJOURNMENT

Chair Humphries declared the meeting adjourned at 5:19 p.m.

CHAIR Doug Humphries

PUBLIC WORKS MGR Adam Knapp



Township of Horton COUNCIL / COMMITTEE REPORT

Title: TES Member Resignation (Robert Kingsbury)	Date:	April 3rd 2024
	Council/Committee:	Committee
	Author:	Adam Knapp, Public Works Manager
	Department:	Transportation

RECOMMENDATIONS:

THAT the TES committee accept the resignation of Robert Kingsbury from the TES committee effective March 26th 2024.

BACKGROUND:

On March 25th 2024 CAO/Clerk Hope Dillabough received an email from Robert Kingsbury resigning from the committee. The email is attached to this report.

ALTERNATIVES:

Option A - Find a replacement member.

Option B – Continue the term with the existing members.

Option C - Dissolve the committee as is and report directly to Council for TES related matters as a Committee of the Whole approach.

FINANCIAL IMPLICATIONS:

N/A

ATTACHMENTS:

Kingsbury TES Committee Resignation Email

CONSULTATIONS:

Prepared by: Adam Knapp, Public Works Manager

Reviewed by: Hope Dillabough, CAO/Clerk

RETURN TO AGENDA

-----Original Message-----

From: Robert Kingsbury <bobk@xplornet.ca>

Sent: Monday, March 25, 2024 10:15 AM

To: Hope Dillabough <hdillabough@hortontownship.ca>

Subject: TES Committee

Hope

Thank you and the Council for allowing me to sit on the TES Committee however please accept my resignation effective today March 26.

Robert Kingsbury

Sent from my iPad

Caution: This is an external email and may be malicious. Please take care when clicking links or opening attachments. Do not enter your password into web pages you are not familiar with.

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Township of Horton COUNCIL / COMMITTEE REPORT

Title: Millennium Trail Stone Dust Purchase	Date:	April 3rd 2024
	Council/Committee:	TES
	Author:	Adam Knapp, Public Works Manager
	Department:	Transportation

RECOMMENDATIONS:

THAT the TES committee recommend to Council that an upset amount of \$3,039.46 be allocated from the Recreation Reserves to purchase stone dust for spot repairs on Horton Township's portion of the Millennium Trail.

BACKGROUND:

On July 5th 2022 the Township entered into an agreement with the Ministry of Transportation of Ontario to purchase a portion of the Millennium Trail for \$5,120.00 to accommodate the Twinning of Highway 17. The proceeds were directed into the recreation reserves and allocated to the trail. The Recreation Committee has since recommended that signage be purchased for the trail and the Public Works Manager order signage as highlighted in the attached Cedar Signs quotation. Roads signs have also been ordered for every intersecting road the trail crosses that shall be funded through the Roads Departments Safety Devices operating budget. Staff recommend that the remaining \$3,039.46, after HST rebate, be allocated to purchase stone dust to perform spot repairs on the trails surface. All work shall be performed in-house with Township Staff and equipment.

ALTERNATIVES:

N/A

FINANCIAL IMPLICATIONS:

\$3,039.46 allocated from the Recreation Reserves

ATTACHMENTS:

MTO Trail Purchase Agreement
Millennium Trail Cedar Signs Quotation

CONSULTATIONS:

Prepared by: Adam Knapp, Public Works Manager

Reviewed by: Hope Dillabough, CAO/Clerk

RETURN TO AGENDA

THE CORPORATION OF THE TOWNSHIP OF HORTON

BY-LAW NO. 2022-33

Being a by-law to authorize the Mayor and CAO/Clerk to enter into a Property Purchase Agreement with the Province of Ontario and sign any documents that are necessary to complete the transfer of the specified lands.

WHEREAS Part II, Sections 8 & 9 of the *Municipal Act, 2001, c. 25*, as amended establishes the scope of powers of a municipality whereas a municipality has the capacity, rights, powers, and privileges of a natural person for the purpose of exercising its authority under this or any other Act.

AND WHEREAS Her Majesty the Queen in right of the Province of Ontario, represented by the Minister of Transportation for the Province of Ontario (referred to as the "Minister") wishes to acquire certain lands from the Corporation of the Township of Horton identified as Part Lot 3, Concession 4, Geographic Township of Horton being Part 1 Ministry Plan P-6090-50, 49R17578, being a portion of the Millenium Trail;

NOW THEREFORE the Council of the Corporation of the Township of Horton **ENACTS AS FOLLOWS:**

1. That the Mayor and CAO/Clerk be authorized to execute on behalf of the Corporation of the Township of Horton under corporate seal any and all documents as may be necessary to enter into a Property Purchase Agreement attached as Schedule 'A' to this By-Law, with Her Majesty the Queen in right of the Province of Ontario, represented by the Minister of Transportation for the Province of Ontario (referred to as the "Minister") and further to sign any necessary documents to complete the transfer.
2. That this by-law shall come into effect upon the passing thereof.

Read a First and Second Time this 5th day of July, 2022.

Read a Third Time and Passed this 5th day of July, 2022.

MAYOR David M. Bennett

CAO/CLERK Hope Dillabough

RETURN TO AGENDA



PROPERTY PURCHASE AGREEMENT

For Internal Use Only
W.P. No.: 4068-09-00
Highway No.: 17
Property Section: Eastern
P-Plan: P-6090-50
Agent: T. Troughton
Rec:
Rec:
Rec:
App:

I/we, The Corporation of the Township of Horton

Of Vacant, ON

In the Province of Ontario

Hereinafter referred to as "Owner(s)", agree to sell to Her Majesty the Queen in right of the Province of Ontario, represented by the Minister of Transportation for the Province of Ontario (referred to as the "Minister") in fee simple free from all tenancies and encumbrances except as to any registered restrictions or covenants that run with the land provided that such are complied with, my/our land in

Township of Horton
(Township, City, Town, etc.)

Municipality of the **County of Renfrew**
(County, District, Regional or District Municipality)

being in **Part of Lot 3, Concession 4, Geographic Township of Horton, PIN 57293-0159 (LT)**

(Lot, Block – Concession and Township – or – Registered Plan)

shown as Part(s) 1

on Ministry Plan **P-6090-50**

deposited in the Land Registry Office as **49R17578**

for the sum of **Five Thousand One Hundred Twenty Dollars (\$5,120.00)**

It is understood and agreed the above sum includes payment of **\$5,120.00** for the above-mentioned lands and all entitlements as stated in the Expropriations Act, except as hereinafter provided.

The Owner shall provide a copy of the resolution or the bylaw authorizing the execution of this Agreement prior to the Ministry accepting this agreement for execution.

There is no fencing (or gates) required in this matter.

There are no trees involved in this matter.

Upon acceptance of this agreement the Minister and/or Agents of the Minister shall have the right to enter upon the above lands for the purpose of utility relocation (hydro, telephone, gas, etc.) and/or construction purposes.

The MTO agrees to issue an encroachment permit for the multi-use trail under Highway 17/417. The permit will not expire and will reference the terms in this agreement.

This Agreement shall be deemed to have satisfied all Section 25 requirements of the Expropriations Act in the event that the Minister proceeds by way of expropriation as provided for in this Agreement.

It is acknowledged that the proposed use of and construction on the lands being acquired has been discussed with me/us and the sum set out as the consideration in this agreement includes payment for any reduction in market value of my/our remaining

lands, if any, but excludes any physical damages to any remaining lands which may occur during the construction period.

THIS AGREEMENT IS TO REMAIN OPEN FOR ACCEPTANCE by the minister or the minister's representative up to and including **30 days from the date of receipt of the offer from the Owner(s)** and may be accepted by a letter delivered or mailed by prepaid registered post addressed to the Owner(s) and deposited in a post office or by email on or before the aforesaid date. Notices shall be deemed to have been given: (a) in the case of postage-prepaid envelope, five (5) Business Days after such notice is mailed; or (b) in the case of personal delivery or e-mail one (1) Business Day after such notice is received by the other Party. In the event of postal disruption, notices must be given by personal delivery or e-mail.

The Minister is to be allowed **30 days** from the date of acceptance to examine the title at the expense of the Minister. If within that time any valid objection to title is made to the Owner(s) which the Owner(s) is/are unable or unwilling to remove and which the Minister will not waive, the Agreement is void.

THE SALE OF THE PROPERTY IS TO BE COMPLETED on or before **60 days from acceptance**. Upon acceptance of this Agreement by the Minister or the Minister's representative, the Minister shall have an immediate right to enter upon and take possession of the lands without prejudice to the rights herein. Where buildings are located on the real property being purchased by the Minister, **VACANT POSSESSION SHALL BE GIVEN ON CLOSING.**

Rentals and mortgage interest, if any, and taxes including local improvements are to be adjusted at closing, and utilities and fuels, if any, are to be paid by the Owner(s) up to closing.

Tenant(s): _____

Mortgagee(s): _____

HST No.: _____

All buildings and equipment, if any, on the real property shall be and remain at the risk of the Owner(s) until closing. The Minister does not require assignment(s) of the fire insurance. However, the Owner(s) agree(s) in the event of damage to hold any fire insurance policies or proceeds in trust with the right of the Minister to demand the proceeds and complete the purchase.

Any adjustment of assessment of any remaining lands of the Owner(s) shall be the responsibility of the Owner(s).

This Agreement, when accepted shall constitute a binding Contract of Purchase and Sale.

The Owner(s) covenants(s) and agree(s) to do nothing, after the execution of the Agreement by the Owner(s) and while this Agreement remains in effect, to encumber the property agreed herein to be sold and conveyed.

If in the opinion of the Minister expropriation of the above lands is necessary to clear title or to meet deadlines for the Minister's work, the Minister may acquire the lands by expropriation and the Owner(s) agree(s) that payment of the above sum, together with any services and materials to be provided by the Minister in this Agreement, represents compensation in full for the lands and all entitlements as stated in the Expropriations Act.

This Agreement shall be deemed to have satisfied all Section 25 requirements of the Expropriations Act in the event that the Minister proceeds by way of expropriation as provided for in this Agreement.

Any Deed or Transfer is to be prepared at the expense of the Minister and any tender, pursuant to this Agreement, of documents and/or money may be made upon the Owner(s) or the Owner(s) solicitor, or the Minister, and the money may be tendered by a Province of Ontario negotiable cheque or electronic fund transfer.

Each party agrees that this Agreement and any other documents to be delivered in connection herewith may be electronically signed, and that any electronic signatures appearing on this Agreement or such other documents are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility.

I/we acknowledge that this Agreement is not made subject to any promises by any agent of the Minister of Transportation and I/we understand that this Agreement shall not bind the Minister of Transportation until accepted in writing by or on behalf of the Minister of Transportation.

Dated at _____ this _____ day of _____, 2022

The Corporation of The Township of Horton

Print Name(s) and position held

Print Name(s) and position held

Signature(s)
I have the authority to bind the Corporation

Signature(s)
I have the authority to bind the Corporation



Cedar Signs Inc
 1507 Clyde Rd
 Cambridge N1R 5S7
 Canada
 519-740-0376

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Quotation # SO26879

Invoice to:

Horton, Township Of
 2253 Johnston Rd
 Renfrew ON K7V 3Z8
 Canada

Ship to:

Horton, Township Of, Adam Knapp
 2253 Johnston Rd
 Renfrew ON K7V 3Z8
 Canada
 ☎ +1 613-432-6271

Quotation Date:

01/31/2024

Valid Until:

03/01/2024

Customer Account:

40278

Quote Created by:

Jen Boehm

Salesperson:

Cathy Snow

Description	Quantity	UOM	Unit Price	Amount
Roads Dept				
[15558] WA22A, Bump Ahead, 60x60cm (.081Alum, High Intensity Grade)	4	Units	58.13	\$ 232.52
[15553] WA22, Bump, 60x60cm (.081Alum, High Intensity Grade)	4	Units	58.13	\$ 232.52
[15359] WA8, Checkerboard, 75x75cm (.081Alum, High Intensity Grade)	4	Units	89.18	\$ 356.72
[6660] RB19, Do Not Enter, 60x60cm (.081Alum, High Intensity Grade)	2	Units	58.13	\$ 116.26
[6722] RB21, One Way, 90x30cm (.081Alum, High Intensity Grade)	2	Units	44.07	\$ 88.14
[806] RA2, Yield, 75x75cm (.081Alum, High Intensity Grade)	2	Units	45.52	\$ 91.04
[16058] WB1A, Yield Ahead, 75x75cm (.081Alum, High Intensity Grade)	2	Units	89.18	\$ 178.36
[16043] WB1, Stop Ahead, 75x75cm (.081Alum, High Intensity Grade)	2	Units	89.18	\$ 178.36
Subtotal				\$ 1,473.92
Recreation Dept				
Custom Sign - Caution Please Enjoy Trail At Your Own Rlsk (.081Alum, High Intensity Grade, Black On Yellow, Hole Location: Top & Bottom Center, Corners: Rounded)	12	45 x 45 cm	35.54	\$ 426.47
[0041105] WC32, Trail Crossing, 75x75cm (.081Alum, High Intensity Grade)	16	Units	89.18	\$ 1,426.88
[0038523] RS48, Dogs on Leash, 30x30cm, Engineer Grade (.081Alum)	12	Units	15.92	\$ 191.04
Subtotal				\$ 2,044.39

@ sales@cedarsignsinc.com ☎ http://www.cedarsignsinc.com 📠 HST: 872982525

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Cedar Signs Inc
1507 Clyde Rd
Cambridge N1R 5S7
Canada
519-740-0376

12

Subtotal	\$ 3,518.31
HST 13% on \$ 3,518.31	\$ 457.39
Total	\$ 3,975.70

Delivery Method: Prepay & Charge Shipping

Payment Terms: 30 Net Days

Unless otherwise noted shipping charges do not include additional services such as power tailgate, delivery appointment or redirect. If additional services are used charges may apply.



Township of Horton COUNCIL / COMMITTEE REPORT

Title: Green and Inclusive Community Buildings Grant Application	Date:	April 3rd 2024
	Council/Committee:	TES
	Author:	Adam Knapp, Public Works Manager
	Department:	Transportation

RECOMMENDATIONS:

THAT the TES committee receive this report as information pertaining to the application status for the Green and Inclusive Community Buildings Grant.

BACKGROUND:

In the later part of 2022 the Township of Horton applied for Federal funding to the Green and Inclusive Community Buildings Grant. The application was submitted without the design and RETscreen data being completed due to the Federal Government drastically revising the application deadline compelling Council to resolve to submit the application with the data completed at that time. Staff received notice recently that the application was rejected for the reasons cited in the attached "Township of Horton AP-000003154"

ALTERNATIVES:

N/A

FINANCIAL IMPLICATIONS:

N/A

ATTACHMENTS:

Township of Horton AP-000003154

CONSULTATIONS:

N/A

Prepared by: Adam Knapp, Public Works Manager

Reviewed by: Hope Dillabough, CAO/Clerk

RETURN TO AGENDA

Township of Horton
Adam Knapp
2253 Johnston Rd., R.R. 5, Renfrew, ON, K7V 3Z8

Dear Adam Knapp,

Thank you for submitting your application to the Government of Canada's Green and Inclusive Community Buildings (GICB) program.

While we sincerely appreciate your interest in this initiative, I regret to inform you that your project, *Horton Community Center Complex Energy Efficiency Retrofit* (AP-000003154), did not meet program requirements and, as a result, has not been selected for funding.

Please note that the assessment results are final. Projects that do not meet program requirements cannot be approved by Infrastructure Canada or the Minister of Housing, Infrastructure and Communities.

The specific reason(s) for our final decision is/are:

- Your application did not sufficiently identify or explain the benefits to the local community and/or describe how it would promote inclusion of equity-deserving groups.
- Your application's RETScreen report did not include necessary building or energy information, or other components required to validate the total energy, fuel consumption or GHG emission reductions associated with your project.
- Your application's RETScreen report did not demonstrate that the project will achieve at least 10% in energy efficiency improvements compared to the building's baseline energy consumption.
- Your application's RETScreen report did not demonstrate that the project can achieve greater greenhouse gas emission reductions relative to the building's baseline.
- Your overall score for the merit assessment did not meet the minimum required score.

The GICB program received considerable interest from communities across Canada. Due to the competitive nature of the program, the Department could only assess projects based on the information provided. For more detailed information on how we evaluated your application, and the above-noted reason(s), you may wish to consult the [Applicant Guide](#).

We understand that your organization put significant effort into preparing this application. We commend your commitment to making your community a more sustainable place to live, and for seeking to improve the lives of all residents. Should new funding opportunities arise, Infrastructure Canada will contact you to provide more details and encourage you to submit a new application.

If you have additional questions about the program, please contact us at gicbp-pbcvi@infcc.gc.ca and we would be happy to answer them. Additionally, you can find more information about our other funding programs at www.infrastructure.gc.ca.

Thank you once again for your application, and my very best wishes for your future endeavours.

Yours sincerely,



Paul Loo
Director General
Resilient and Innovative Communities Directorate
Infrastructure Canada



Township of Horton COUNCIL / COMMITTEE REPORT

Title: Current Grant Applications Submitted	Date:	April 3rd 2024
	Council/Committee:	TES
	Author:	Adam Knapp, Public Works Manager
	Department:	Public Works

RECOMMENDATIONS:

THAT the TES committee receive this report as information pertaining to the current grant application staff have submitted.

BACKGROUND:

Staff have submitted two grant applications to date. The first application was to the EV ChargeON Program that supports the installation of public electric vehicle (EV) Charging Stations in Ontario communities outside of large urban centers. The Program is administered by the Ministry of Transportation (“Ministry”) and aims to improve network coverage of EV fast chargers to reduce range anxiety by filling existing gaps and support long-distance travel.

EV ChargeON is a competitive, application-based grant program offering up to 50-75% of capital funding through post-construction rebates. Level 2 and Level 3 public Charging Stations are eligible for funding in amounts that are proportional to Charger’s power output. The Program is open to eligible public and private sector applicants.

The total cost of the project is estimated at \$50,520.56 of which \$42,384.01 is eligible for reimbursement through the grant, leaving the Township to fund \$8,136.35 of the total project cost if successful. The funding shall be proposed by staff upon notification of a successful application.

The second application was to the Ontario Trillium Foundation - Community Investments Capital grant. The Capital grant aims to Improve community spaces, Programs, and services that support the people of Ontario that are delivered locally in a range of community buildings and spaces. These places provide opportunities for activity, recreation and connection and play an important role in creating healthy and vibrant communities where everyone feels a sense of belonging.

In the Capital grant stream, OTF funds projects that update buildings, enhance spaces, and purchase fixed and non-fixed equipment so people and communities can thrive.

Staff applied for \$ \$122,800.00 in grant funding. The ineligible costs with this application are as follows:

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- Taxes, such as GST and HST, for which the recipient is eligible for a tax rebate, and all other costs eligible for rebates.
- Contingency costs: Funds that are reserved or set aside for an emergency
- Costs incurred before the approval of the OTF grant
- General capital fundraising drives and/or capital campaigns

The proposed project includes a concrete barrier free ramp, stairs, sidewalk and roof snow guards to access the arena and change room area. This portion of the project shall improve accessibility to the arena and changing rooms especially for Ontarians with Disabilities and ensure the Township continues to offer affordable recreational options. The project shall also include enclosing the walls of the covered arena with either 28-gauge steel walls or a combination of steel and chain link fence, both options are similar in cost and shall improve usability of the rink area. Currently the arena's walls are open and allow birds and other wildlife access into the structure which causes damage to the roofs insulation, lowering the structures life expectancy as well as allows the sun and other elements into the facility which deteriorates the ice surface. The birds and other wildlife also produce bio waste that makes the facility undesirable for summer usage and further deteriorates the structure. Enclosing the walls shall drastically improve the life expectancy of the building and make the facility usable year-round, which would in turn increase the activities the Township could offer as well as increase revenue to offset operational expenses.

Both funding application were submitted as “shovel ready” projects due to the detailed design prepared for the Green and Inclusive Community Buildings (GICB) funding. When preparing the detailed design for the GICB grant Staff proposed to prepare a complete detailed design that would address all concerns at the recreation center and allow for future application to be submitted as “shovel ready”. If successful in procuring funding for both applications the total amount of funding procured would be \$165,184.01 and would drastically improve the user experience and estimated useful life expectancy of the facility.

ALTERNATIVES:

N/A

FINANCIAL IMPLICATIONS:

N/A at this time

ATTACHMENTS:

None

CONSULTATIONS:

Hope Dillabough CAO/Clerk

Prepared by: Adam Knapp, Public Works Manager

Reviewed by: Hope Dillabough, CAO/Clerk

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Township of Horton COUNCIL / COMMITTEE REPORT

Title: 2024 Public Works Projects and Annual Requirements for Sustainability	Date:	April 3rd 2024
	Council/Committee:	TES
	Author:	Adam Knapp, Public Works Manager
	Department:	Public Works

RECOMMENDATIONS:

THAT the TES committee receive this report as information pertaining to the Capital and Operational road works planned for 2024 as well as the departmental funding requirements detailed within the Townships asset management software in order to maintain our assets in a sustainable condition.

BACKGROUND:

Staff have completed a thorough evaluation of all roads-related assets and have developed a plan to ensure the road network is maintained to an acceptable standard over the next 10 years and beyond. The attachments display the major planned Capital and Operational road works planned for 2024. This plan does not display basic maintenance operations such as ditching, brushing, patching and other regular maintenance that shall also occur throughout the Township in 2024.

Further attached to this report is a detailed list of the funding requirements to maintain the Township's assets in operational condition as well as the current replacement values. This list does not currently include Plumbing, Electrical or Septic Systems at this time. Staff are awaiting pricing from local contractors to ensure the values are accurate and aim to have a complete list of all assets by the end of 2024 ensuring that we are compliant with O. Reg. 588/17: Asset Management Planning for Municipal Infrastructure. The spreadsheet represents a significant effort in data collection, analysis and planning conducted by staff at all levels and is an accurate representation of the current values and needs of the Township's key assets. Staff shall continue to refine and adjust this data to present a more detailed portrait of all events and costs required to maintain our assets.

ALTERNATIVES:

N/A

FINANCIAL IMPLICATIONS:

As displayed in the attached

All works presented and discussed are within the 2024 Operating and Capital Budget

ATTACHMENTS:

2024 Roads Projects

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2024 Gravel Roads Granular Haul and Supply List
2024 Culvert Replacement Schedule
2024 Annual Requirements for Operational Sustainability

CONSULTATIONS:

N/A

Prepared by: Adam Knapp, Public Works Manager

Reviewed by: Hope Dillabough, CAO/Clerk

2024 Capital and Operational Paved Roads Projects

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Table 1 of 1

	Event Cost	Event Description	Projected Condition	Assessed Condition	Length (km)	2024
Road Network						
Roads HCB	\$23,052.00		45%	53%		\$23,052.00
652 - Jamieson Lane	\$9,996.00		39.7	50	0.7	\$9,996.00
Fog Seal	\$9,996.00	""Clean Bond"" Fog Seal application rate of 0.4 to 0.6 L/m3 with minor Scratch Coat Prep Treatment				\$9,996.00
692 - Whitton Road (North)	\$13,056.00		67.18	74	1.6	\$13,056.00
Scratch Coat	\$13,056.00	Apply HL3 Modified or Equivalent to Reduce Road Distortion as a Preparation Treatment for Seal within 1 Year				\$13,056.00
815 - Lochwinnoch Road (McNab)	\$0.00		33.63	40	2.607	-
Major Crack Sealing	\$0.00	Blow and Go Crack Sealing				-
Roads LCB	\$258,912.72		39%	55%		\$258,912.72
644 - Goshen Road (South)	\$161,635.32		39.91	57	2.94	\$161,635.32
Cape Seal	\$137,644.92	Class 6 Aggregate Single Surface Treatment, HF 150 SP application rate 1.5 to 1.7 L/m3 with ""Clean Bond"" Fog Seal Overlay application rate of 0.4 to 0.6 L/m3 (1/4 Trap Rock add \$3 / LM)				\$137,644.92
Scratch Coat	\$23,990.40	Apply HL3 Modified or Equivalent to Reduce Road Distortion as a Preparation Treatment for Seal within 1 year				\$23,990.40
812 - Lime Kiln Road (LCB)	\$97,277.40		28.99	40	0.425	\$97,277.40
<Asset Replacement>	\$97,277.40	End of life replacement				\$97,277.40
Road Network Total	\$281,964.72		43%	53%		\$281,964.72
Cumulative Total	\$281,964.72		43%	53%		\$281,964.72

2024 Gravel Roads Granular Haul and Supply List

Table 1 of 1

	Event Cost	Event Description	Projected Condition	Assessed Condition	Length (km)	2024
Road Network						
Roads Gravel	\$49,589.63		65%	75%		\$49,589.63
630 - Eady Road (North)	\$29,027.16		65.04	73	3.1	\$29,027.16
Gravel Haul and Supply	\$29,027.16	Yearly Supply Tender				\$29,027.16
662 - Lime Kiln Road	\$19,897.65		66.12	78	2.125	\$19,897.65
Gravel Haul and Supply	\$19,897.65	Yearly Supply Tender				\$19,897.65
3253 - Blackburn Road (North)	\$664.82		58.58	62	0.071	\$664.82
Gravel Haul and Supply	\$664.82	Yearly Supply Tender				\$664.82
Road Network Total	\$49,589.63		65%	75%		\$49,589.63
Cumulative Total	\$49,589.63		65%	75%		\$49,589.63

2024 Culvert Replacements

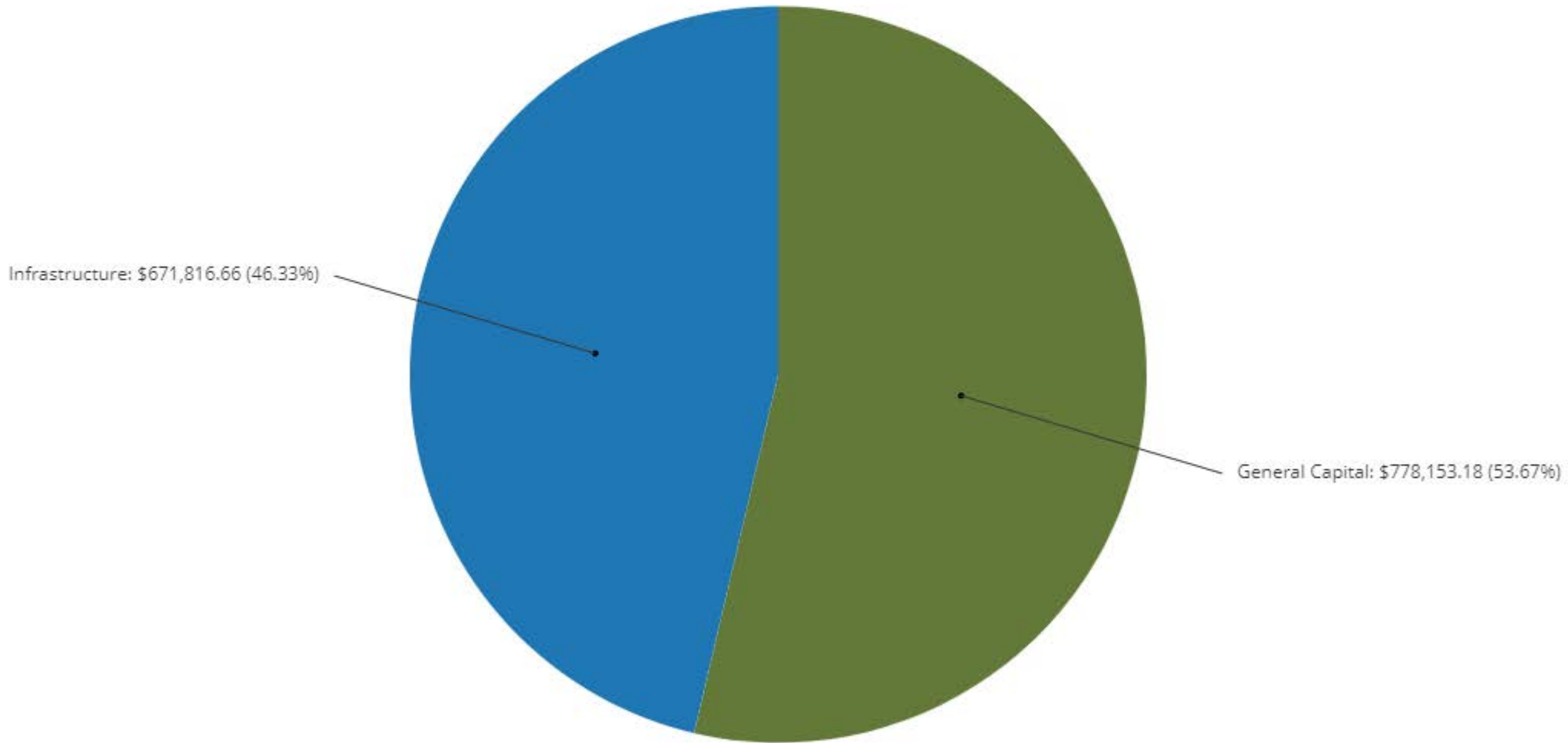
Table 1 of 1

	Location	Event Cost	Projected Condition	Assessed Condition	Material	Total Span MM	Type	2024
Road Network								
Culverts 1000mm to 1500mm		\$15,912.00	26%	30%				\$15,912.00
10209 - Culvert	Cobus Road	\$15,912.00	26.29	30	Corrugated Steel	1200	Cross	\$15,912.00
<Asset Replacement>		\$15,912.00						\$15,912.00
Culverts 450mm or less		\$3,141.60	26%	30%				\$3,141.60
10281 - Culvert	McInnes Road	\$1,428.00	26.29	30	Corrugated Steel	400	Cross	\$1,428.00
<Asset Replacement>		\$1,428.00						\$1,428.00
10314 - Culvert	Jim Barr Road	\$1,713.60	26.29	30	Corrugated Steel	400	Cross	\$1,713.60
<Asset Replacement>		\$1,713.60						\$1,713.60
Culverts 600mm or less		\$2,652.00	26%	30%				\$2,652.00
10371 - Culvert	Early Road	\$2,652.00	26.29	30	Corrugated Steel	600	Cross	\$2,652.00
<Asset Replacement>		\$2,652.00						\$2,652.00
Road Network Total		\$21,705.60	26%	30%				\$21,705.60
Cumulative Total		\$21,705.60	26%	30%				\$21,705.60

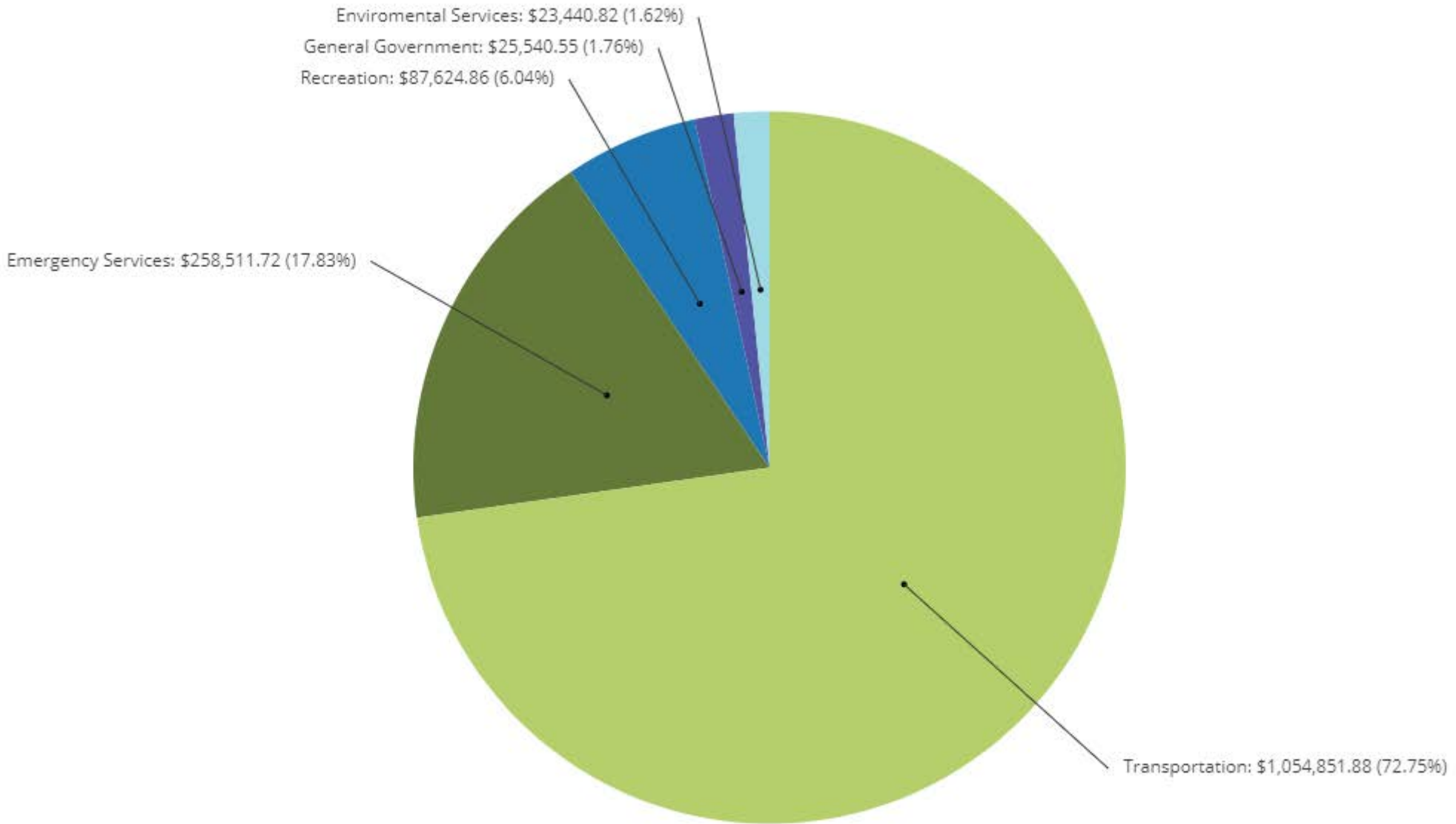
Table 1 of 1

Classification	Replacement Cost	Event Cost	Total Replacement Cost	Annual Requirement (With Events)
Buildings				
Arena	\$645,329.95	\$0.00	\$645,329.95	\$12,906.60
Boat Launch	\$36,171.45	\$0.00	\$36,171.45	\$723.43
Community Center	\$1,307,633.71	\$0.00	\$1,307,633.71	\$26,152.67
Fire Hall	\$710,970.10	\$0.00	\$710,970.10	\$14,219.40
Landfill	\$80,041.17	\$0.00	\$80,041.17	\$1,600.82
Main Office	\$505,962.25	\$0.00	\$505,962.25	\$10,119.25
Roads Garage	\$666,869.25	\$0.00	\$666,869.25	\$13,337.39
Buildings Total	\$3,952,977.88	\$0.00	\$3,952,977.88	\$79,059.56
Equipment				
Arena	\$20,000.00	\$0.00	\$20,000.00	\$2,000.00
Community Center	\$243,540.00	\$0.00	\$243,540.00	\$18,241.60
Fire Department	\$736,464.00	\$0.00	\$736,464.00	\$49,097.60
Landfill	\$16,000.00	\$0.00	\$16,000.00	\$1,600.00
Office Equipment	\$80,000.00	\$0.00	\$80,000.00	\$8,000.00
Roads Department	\$600,309.00	\$0.00	\$600,309.00	\$48,857.72
Equipment Total	\$1,696,313.00	\$0.00	\$1,696,313.00	\$127,796.92
HVAC				
Cook Stoves	\$28,380.00	\$0.00	\$28,380.00	\$1,547.54
Furnaces, Heaters and AC	\$218,646.00	\$0.00	\$218,646.00	\$11,117.59
Refrigerators	\$26,580.00	\$0.00	\$26,580.00	\$2,687.44
HVAC Total	\$273,606.00	\$0.00	\$273,606.00	\$15,352.58
Land				
799 - Millenium Trail	\$112,124.00	\$0.00	\$112,124.00	\$1,121.24
3246 - Farrell's Landing	\$8,140.00	\$0.00	\$8,140.00	\$81.40
3247 - Boat Launch	\$24,000.00	\$0.00	\$24,000.00	\$240.00
Land Total	\$144,264.00	\$0.00	\$144,264.00	\$1,442.64
Land Improvements				
Boat Launch	\$122,882.00	\$0.00	\$122,882.00	\$5,152.59
Community Center	\$135,097.00	\$0.00	\$135,097.00	\$3,075.70
Landfill	\$12,000.00	\$0.00	\$12,000.00	\$240.00

Classification	Replacement Cost	Event Cost	Total Replacement Cost	Annual Requirement (With Events)
Office	\$149,661.00	\$0.00	\$149,661.00	\$5,986.44
Roads Yard	\$357,808.00	\$0.00	\$357,808.00	\$7,156.16
Land Improvements Total	\$777,448.00	\$0.00	\$777,448.00	\$21,610.89
Plumbing				
Water Tanks, Toilets, Sinks & Faucets	\$7,300.00	\$0.00	\$7,300.00	\$494.92
Plumbing Total	\$7,300.00	\$0.00	\$7,300.00	\$494.92
Road Network				
Culverts 1000mm to 1500mm	\$309,850.00	\$0.00	\$309,850.00	\$10,328.33
Culverts 1500mm to 3000mm	\$780,860.00	\$0.00	\$780,860.00	\$26,028.67
Culverts 450mm or less	\$225,680.00	\$0.00	\$225,680.00	\$7,522.67
Culverts 600mm or less	\$416,700.00	\$0.00	\$416,700.00	\$13,890.00
Culverts 600mm to 1000mm	\$336,000.00	\$0.00	\$336,000.00	\$11,200.00
Driveway Culverts	\$781,989.60	\$0.00	\$781,989.60	\$26,066.32
Roads Gravel	\$6,782,440.00	\$1,308,042.00	\$8,090,482.00	\$103,392.74
Roads HCB	\$14,594,660.00	\$2,842,118.00	\$17,436,778.00	\$374,984.47
Roads LCB	\$1,235,300.00	\$707,490.00	\$1,942,790.00	\$53,227.12
Street Light	\$67,304.00	\$0.00	\$67,304.00	\$3,422.24
Street Signs	\$58,794.00	\$0.00	\$58,794.00	\$5,879.40
Road Network Total	\$25,589,577.60	\$4,857,650.00	\$30,447,227.60	\$635,941.96
Storm Sewer Network				
Catch Basins, Ditch Inlets/Outlets	\$399,878.00	\$136,500.00	\$536,378.00	\$7,143.77
Storm Sewer Main	\$1,096,586.00	\$186,669.00	\$1,283,255.00	\$17,459.25
Storm Sewer Network Total	\$1,496,464.00	\$323,169.00	\$1,819,633.00	\$24,603.02
Vehicles & Machinery				
Arena	\$150,000.00	\$0.00	\$150,000.00	\$9,000.00
Fire Department	\$2,171,650.00	\$0.00	\$2,171,650.00	\$192,165.00
Landfill	\$200,000.00	\$0.00	\$200,000.00	\$20,000.00
Roads Department	\$3,688,000.00	\$0.00	\$3,688,000.00	\$310,600.00
Vehicles & Machinery Total	\$6,209,650.00	\$0.00	\$6,209,650.00	\$531,765.00
Cumulative Total	\$40,147,600.48	\$5,180,819.00	\$45,328,419.48	\$1,438,067.48

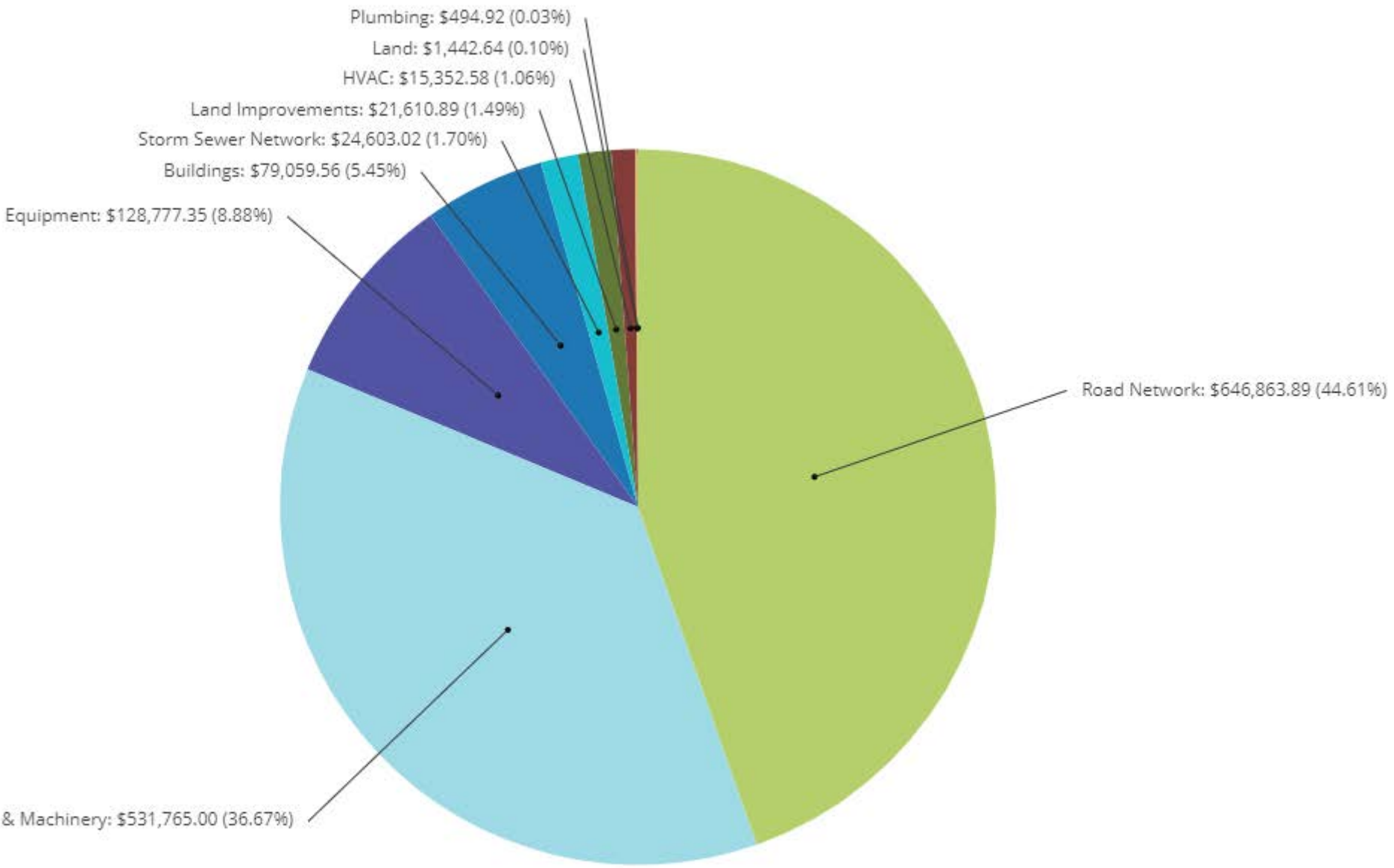


TOTAL: \$1,449,969.84
RETURN TO AGENDA



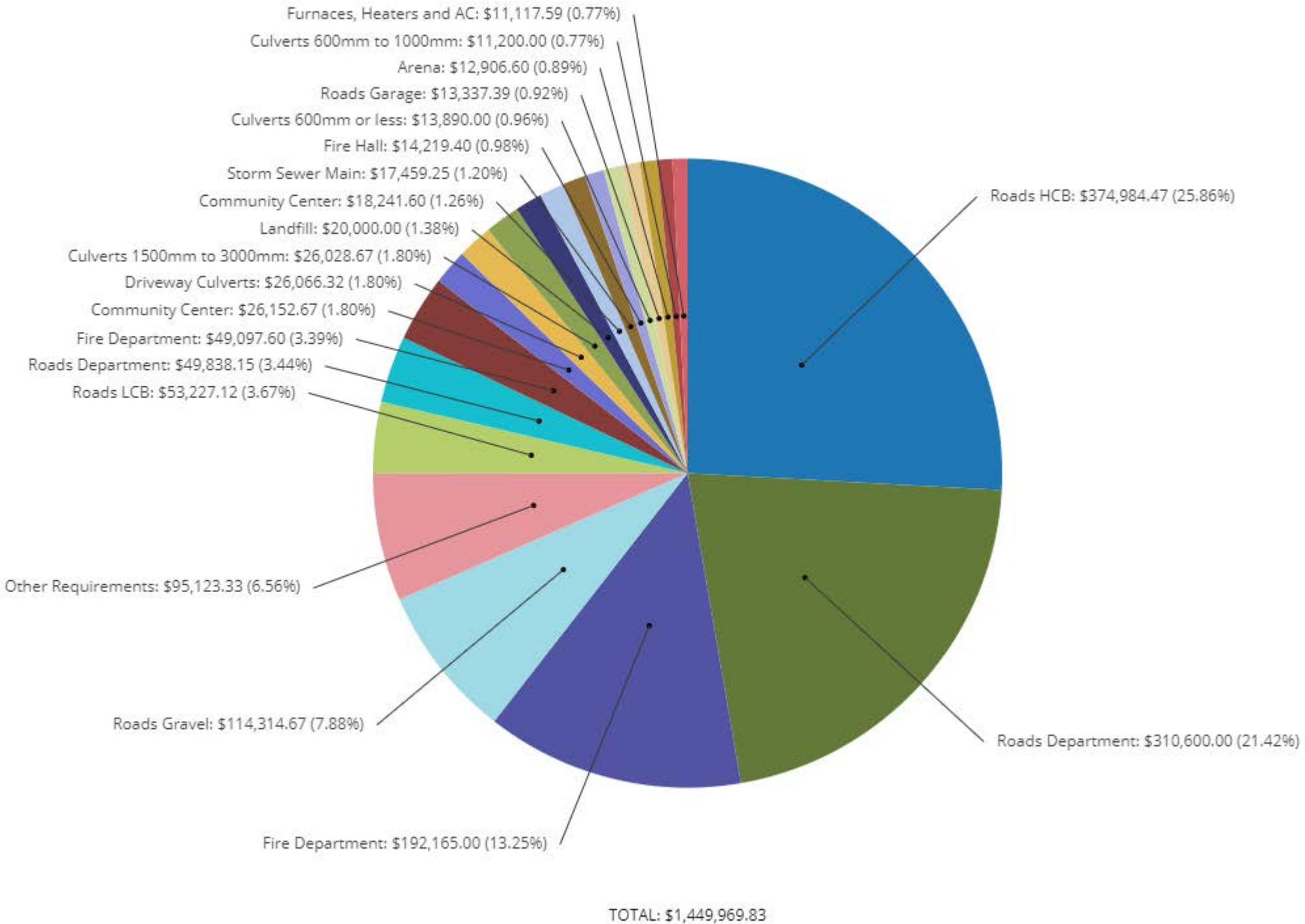
TOTAL: \$1,449,969.83

RETURN TO AGENDA



TOTAL: \$1,449,969.83

RETURN TO AGENDA



TOTAL: \$1,449,969.83

RETURN TO AGENDA



Township of Horton COUNCIL / COMMITTEE REPORT

Title: Award of PW 2024-01 Supply of Screened Winter Sand	Date:	April 3rd 2024
	Council/Committee:	Council
	Author:	Adam Knapp, Public Works Manager
	Department:	Transportation

RECOMMENDATIONS:

THAT the TES committee recommend to Council to award PW 2024-01, Supply of Screened Winter Sand to McCrea Excavating for the total upset limit of \$40,900.00 including HST.

AND THAT funding for the Supply of Screened Winter Sand be as allocated in the 2024 Operating Budget

BACKGROUND:

The pricing submitted was for 2,800 tonne of Screened Winter Sand for a total cost of \$37,177.00 including HST. The tender allows for a +/- 10% variance in supplied tonnage, at the Township's sole discretion, which accounts for the upset amount requested in the recommendation.

Several submissions were received and opened on March 25th. The lowest bid submission was from McCrea Excavating, which was submitted on time, per instructions, with all supporting documentation.

The 2024 pricing represents a 11.90% increase compared to the pricing submitted in 2023, from the same supplier for the same tonnage of material from the same source.

ALTERNATIVES:

N/A

FINANCIAL IMPLICATIONS:

- Upset limit of \$40,900.00 including HST as allocated in the 2024 Operating Budget
- Sufficient funding for this request is available within the Operating Budget

ATTACHMENTS:

Unofficial Results PW 2024-01

CONSULTATIONS:

N/A

Prepared by: Adam Knapp, Public Works Manager

Reviewed by: Hope Dillabough, CAO/Clerk

RETURN TO AGENDA



The Corporation of the Township of Horton

Unofficial Results

Description – Supply of Screened Winter Sand

Required Supporting Documents –

- a) Stockpile Sieve Test Results
- b) Stacker Specifications
- c) Material Source
- d) 10 % Deposit Cheque
- e) Form of Tender

PW 2024-01

Present for Opening: Adam Knapp (P.W. Manager), CAO/Clerk Hope Dillabough, Councillor Humphries, Clouthier Construction & Miller Group Representatives

Bidding Company	Package delivered before deadline? YES / NO	Envelope sealed and addressed properly ? YES/NO	Sieve Test Supplied ? YES/NO	Deposit supplied ? YES/NO	HST \$	Total Price \$	Submission Accepted or Rejected A/R
RGT Clouthiers Construction	Yes	Yes	Yes	Yes	\$9,119.00	\$86,219.00	A
BR Fulton Construction	Yes	Yes	Yes	Yes	\$4,732.00	\$41,132.00	A
Bonnechere Excavating	Yes	Yes	Yes	Yes	\$6,987.80	\$59,957.80	A
McCrea Excavating	Yes	Yes	Yes	Yes	\$4,277.00	\$37,177.00	A
					\$	\$	

RETURN TO AGENDA



**Township of Horton
COUNCIL / COMMITTEE REPORT**

Title: Award of PW 2024-02 Supply and Haul of Granular M	Date:	April 3rd 2024
	Council/Committee:	Council
	Author:	Adam Knapp, Public Works Manager
	Department:	Transportation

RECOMMENDATIONS:

THAT the TES committee recommend to Council to award PW 2024-02, Supply and Haul of Granular M to B.R. Fulton Construction Limited for the total upset limit of \$55,000 including HST.

AND THAT funding for the Supply and Haul of Granular M be as allocated in the 2024 Capital Budget

BACKGROUND:

The tender pricing submitted was for 2,800 tonne of Granular M for a total cost of \$49,607.00 including HST. The tender allows for a +/- 10% variance in supplied tonnage, at the Township’s sole discretion, which accounts for the upset amount requested in the recommendation. The 2024 budgeted amount of funding for Granular M is \$55,000.00.

Several submissions were received and opened on March 25th. The lowest bid submission was from B.R Fulton Construction Limited, which was submitted on time, per instructions, with all supporting documentation.

The Township did not release a 2023 Supply and Haul of Granular M as this portion of Capital funding was directed to the rehabilitation of Mullins Road. Staff contacted the supplier and was informed that they did not adjust the tonnage pricing from 2023 to 2024 for Granular M which is not the case for most suppliers.

The cost per tonne including delivery and HST breaks down as follows:

- BR Fulton Construction = \$17.71 per tonne
- Bonnechere Excavating Inc = \$19.01 per tonne, 7.34% higher than BR Fulton with a very similar delivery radius to BR Fulton.
- Miller Aggregates = \$19.55 per tonne, 10.39% higher than BR Fulton with a slightly increased delivery radius to BR Fulton.
- Cavanagh Construction = \$21.45 per ton, 21.11% higher than BR Fulton with a slightly increased delivery radius to BR Fulton.

Comparing the increased cost of all other Granular M suppliers and the increase in cost of the Supply of Screened Winter Sand equates to an average increase of 12.69 % for materials that are critical for yearly maintenance of our roads network.

ALTERNATIVES:

N/A

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FINANCIAL IMPLICATIONS:

- \$55,000.00 including HST as allocated in the 2024 Capital Budget
- Sufficient funding for this request is available within the Capital Budget

ATTACHMENTS:

Unofficial Results PW 2024-02

CONSULTATIONS:

N/A

Prepared by: Adam Knapp, Public Works Manager

Reviewed by: Hope Dillabough, CAO/Clerk



The Township of Horton

Opening Checklist

Description –Supply and Haul of Granular “M”

Required Supporting Documents-

- a) A Certified Cheque for Ten (10%) percent of the total
- b) Proof of WSIB
- c) Proof of 5,000,000.00 (Five Million) dollars liability insurance
- d) Form of Tender

Tender - PW 2024-02

Present for Opening: Adam Knapp (P.W. Manager) CAO/Clerk Hope Dillabough, Councillor Humphries, Clouthier Construction & Miller Group Representatives

Bidding Company	Was envelope sealed? YES/NO	Envelope Addressed Properly YES/NO	Was the Deposit supplied? YES/NO	Deposit Amount \$	HST \$	TOTAL \$	Proposal Accepted or Rejected
Cavanagh Construction	YES	YES	YES	\$6,006.29	\$6,999.89	\$60,062.89	A
Miller Aggregates	YES	YES	YES	\$6,000.00	\$6,297.20	\$54,737.20	A
BR Fulton Construction	YES	YES	YES	\$5,000.00	\$5,707.00	\$49,607.00	A
Bonnechere Excavating	YES	YES	YES	\$5,500.00	\$6,134.31	\$53,321.31	A
				\$	\$	\$	

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**Township of Horton
COUNCIL / COMMITTEE REPORT**

Title: Award of PW 2024-03 Surface Treatment of Various Roads	Date:	April 3rd 2024
	Council/Committee:	Council
	Author:	Adam Knapp, Public Works Manager
	Department:	Transportation

RECOMMENDATIONS:

THAT the TES committee recommend to Council to award PW 2024-03 Surface Treatment of Various Roads to Greenwood Paving Limited for the total upset limit of \$170,000.00 including HST.

AND THAT funding for PW 2024-03 be as allocated in the 2024 Capital budget

BACKGROUND:

The tender pricing submitted was for the rehabilitation of Goshen Road with a Single Surface Treatment and Fog Seal application with aggregate overlay, Lime Kiln Road from Gillan Road to 425 M South west on Lime Kiln Road with Double Surface Treatment and Fog Seal with aggregate overlay and Jamieson Road with a Fog Seal and no overlay aggregates applied to reduce the amount of float aggregate in the ditches and test the viability of applying fog seal with no curing aggregate. This may create a more traditional pavement appearance versus applying and overlay aggregate while still sealing the roadway to prevent saturation of the base and extend the lifecycle of the roadway.

Two submissions were received and opened on March 25th. The lowest bid submission was from Greenwood Paving Limited for a total amount of \$158,798.29, which was submitted on time, per instructions, with all supporting documentation.

The upset amount requested is to allow for an approximate 7% contingency to ensure the preservation is comprehensive. The amount budgeted for this rehabilitation was \$244,920.00.

The last time the Township performed this type of work was in 2022 with the Tender closing on June 9th. That pricing with a contingency and CPI applied formed the basis of the estimate for budgeting purposes. The \$86,121.71 cost savings represented in the amount budgeted can be accounted for by comparing the (AC) Asphalt Cement cost in May of 2022, \$1,270.00 per tonne, to the cost of AC today, \$1,017.50 per tonne, \$252.50 per tonne less than in 2022.

The scope of work within this rehabilitation consists of applying layers of asphalt emulsion binder and overlaying it with aggregate, making AC costs a large factor.

Due to the upcoming 23% carbon tax increase on April 1st staff felt it was imperative to close this tender before that increase and shall not lower our costing templates to ensure sufficient funding is being allocated for upcoming rehabilitation projects while ensuring our reserves are replenished.

The \$86,121.71 remaining in reserves is 71% of the total amount of funding estimated to be required to facilitate the currently proposed 2025 Capital Roads rehabilitation projects. Prior to

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presenting the 2025 budget staff shall re-evaluate the proposed 2025 works to suit available funding and the necessity of the work based on the roads condition rating. Preliminarily staff is considering the possibility of moving Garden of Eden Road, paved sections, preservation work forward to 2025 from 2026 to coincide with the middle section of Pinnacle Roads rehabilitation to save on mobilization costs.

ALTERNATIVES:

N/A

FINANCIAL IMPLICATIONS:

\$170,000.00 including HST as allocated in the 2024 Capital Budget
Sufficient funding for this request is available within the Capital Budget

ATTACHMENTS:

Unofficial Results PW 2024-03

CONSULTATIONS:

N/A

Prepared by: Adam Knapp, Public Works Manager

Reviewed by: Hope Dillabough, CAO/Clerk



The Township of Horton

Opening Checklist

Description –Surface Treatment of Various Roads

Required Supporting Documents –

- a) A Preliminary Schedule of Work
- b) Sub – Contractor(s) List
- c) Itemized Pricing List
- d) Form of Tender
- e) A Certified Cheque for Ten (10%) percent of Highest Total Tender Bid
- f) Proof of WSIB
- g) Proof of 5,000,000.00 (Five Million) dollars liability insurance

Tender - PW 2024-03

Present for Opening: Adam Knapp (P.W. Manager) CAO/Clerk Hope Dillabough, Councillor Humphries, Clouthier Construction & Miller Group Representatives

Bidding Company	Was envelope sealed? YES/NO	Envelope Addressed Properly YES/NO	Was the Deposit supplied? YES/NO	Deposit Amount \$	HST \$	TOTAL \$	Proposal Accepted or Rejected
Miller Paving Limited	Yes	Yes	Yes	\$20,000.00	\$19,744.15	\$171,622.15	A
Greenwood Paving Limited	Yes	Yes	Yes	\$16,000.00	\$18,268.83	\$158,798.29	A
				\$	\$	\$	
				\$	\$	\$	

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Township of Horton COUNCIL / COMMITTEE REPORT

Title: Award of PW 2024-04 Street Sweeping Services	Date:	April 3rd 2024
	Council/Committee:	Council
	Author:	Adam Knapp, Public Works Manager
	Department:	Transportation

RECOMMENDATIONS:

THAT the TES committee recommend to Council to award PW 2024-04, Street Sweeping Services to B.R. Fulton Construction Limited for the total upset limit of \$8,000 including HST.

AND THAT funding for the Street Sweeping Services be as allocated in the 2024 Budget

BACKGROUND:

The quotation pricing submitted for street sweeping services was \$6,881.70 based upon average the average number of hours require to perform the rate at the guaranteed hourly work specified by the bidder. The upset amount requested accounts for additional hours that may be required to perform the work to an acceptable standard.

ALTERNATIVES:

N/A

FINANCIAL IMPLICATIONS:

- \$8,000 including HST as allocated in the 2024 Operating Budget
- Sufficient funding for this request is available within the Operating Budget

ATTACHMENTS:

Unofficial Results PW 2024-04

CONSULTATIONS:

N/A

Prepared by: Adam Knapp, Public Works Manager

Reviewed by: Hope Dillabough, CAO/Clerk

RETURN TO AGENDA



The Corporation of the Township of Horton

Unofficial Results

Description – Street Sweeping Services

Required Supporting Documents –

- a) Proof of WSIB
- b) Proof of 5,000,000.00 (Five Million) dollars liability insurance

PW 2024-04

Present for Opening: Adam Knapp (P.W. Manager) Adam Knapp (P.W. Manager) CAO/Clerk Hope Dillabough

Bidding Company	Package delivered before deadline YES / NO	Envelope sealed? YES/NO	Envelope addressed properly YES/NO	HST \$	Total Price \$	Unofficially Accepted or Rejected A/R
Hughson Fencing and Guiderail	Yes	Yes	Yes	\$917.28	\$7,973.28	A
BR Fulton Construction	Yes	Yes	Yes	\$791.70	\$6,881.70	A
				\$	\$	
				\$	\$	
				\$	\$	

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Township of Horton COUNCIL / COMMITTEE REPORT

Title: Stolen Digital Radar Speed Sign Replacement	Date:	April 3rd 2024
	Council/Committee:	Council
	Author:	Adam Knapp, Public Works Manager
	Department:	Transportation

RECOMMENDATIONS:

THAT the TES committee recommend to Council to purchase a replacement EV-11 Digital Radar Speed Sign and 4 Apple Air Tag Trackers.

FURTHER THAT the upset limit of \$5,000, including HST, in funding for the request be from the Roads Equipment Reserve.

BACKGROUND:

On or about the second week of March one of the EV-11 Digital Radar Speed Signs was stolen, staff upon noticing it was missing immediately attempted to locate the sign via the GPS signal of the unit. The sign had lost communication and staff was unable to locate it. A police report was filed shortly thereafter. Staff recommend replacing the sign and installing apple air tag trackers in the signs as a secondary source of locating them if they are stolen again.

The replacement sign will come with a two-year cloud subscription on the new unit (1-year free cloud + 1-year remaining cloud from the stolen sign).

ALTERNATIVES:

N/A

FINANCIAL IMPLICATIONS:

Upset limit of \$5,000, including HST, from the Roads Equipment Reserve

ATTACHMENTS:

EV 11 Digital Radar Speed Sign Quotation

CONSULTATIONS:

N/A

Prepared by: Adam Knapp, Public Works Manager

Reviewed by: Hope Dillabough, CAO/Clerk

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Traffic Logix Corporation
 3 Harriett Lane
 Spring Valley, NY 10977 USA
Tel: (866) 915-6449
Fax: (844) 405-6449
www.trafficlogix.com

Page | 1
 Quote Number QUO-36330-FOV2V5
 Created Date 3/26/2024
 Expiration Date 4/26/2024
 Prepared by Malvika Gandhi

QUOTATION

Contact: Adam Knapp
 Phone: 613-432-6271
 Email: aknapp@hortontownship.ca

Horton Township

Shipping Address:
 2253 Johnston Road
 Renfrew Ontario K7V 3Z8
 Canada

Standard Features (Included) – Evolution Signs

- The Evolution radar feedback signs come with 1 year* of unlimited SafePace Cloud access. SafePace Cloud is renewable annually with bundling and multi-year term discounts available.
- Sign powers down when no traffic present
- Programmable Speed Violator Flashing Strobe Light
- Ambient Light Sensor and Automatic Brightness adjustment
- Banding Mount Bracket
- Bluetooth

** The 12-month trial period for SafePace Cloud begins upon shipment of the product(s) and is reserved for new Traffic Logix customers or for Traffic Logix customers who are renewing the Cloud service.*

Special Notes

Canoe contract number for Horton Township is :LAS1268. For Traffic Logix, Canoe Contract number is :CAN-2021-009-TLI. Freight included with the sign.

The sign will come with 1 year free cloud subscription. As this is the replacement of a stolen sign, the cloud remaining on the stolen sign will be transferred to this unit, extending the subscription for another 1 year (cloud renewal on stolen sign was done in Feb 2024).

Quote Line Items – All Prices shown are in \$ Canadian Dollar

Product	Product Code	Quantity	Sales Price	Total Price
Universal Bracket (Full Set)	SP1BK2	1.00000	\$267.00	\$267.00
EV 11" Digit - Solar - Incl. Strobe, BT, Data-modem+12 month network access to cloud-4 cell Backup	EV11EYL-SOL	1.00000	\$3,625.00	\$3,625.00

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Traffic Logix Corporation
3 Harriett Lane
Spring Valley, NY 10977 USA
Tel: (866) 915-6449
Fax: (844) 405-6449
www.trafficlogix.com

Quote Number QUO-36330-FOV2V5
Created Date 3/26/2024
Expiration Date 4/26/2024
Prepared by Malvika Gandhi

Totals

Table with 2 columns: Description and Amount. Rows include Subtotal (\$3,892.00), Freight, Sales Tax (if applicable) (\$505.96), and Grand Total (\$4,397.96).

Terms: 1% - 10 days – Net 30

Payment: MC, VISA, AMEX. Credit card payments over \$10K will include an additional 2% fee.

Tax: IF TAX EXEMPT, Please Provide Tax Exempt Certificate with Order.

Freight: Freight quotation is valid for a period of 21 days after it is issued. Beyond that, freight quotations will require confirmation or adjustment.

Changes/Returns: 30% for standard orders and 50% on custom orders.

Delivery Requirements

Please Indicate the availability of the following as this determines the freight costs:

- 1. Do You have a Loading Dock? - Yes/No
2. Do you have a Fork Lift and Pallet Jack to unload? - Yes/No
3. Can access be gained by a 53 foot truck for delivery? - Yes/No
4. Is the delivery address a Construction site? - Yes/No
5. Is the delivery address a Military site? - Yes/No
6. If shipping to Military site, is a U.S. Driver required? - Yes/No

Quote Acceptance Information

Signature _____
Name _____
Title _____
Date _____

Thank you for choosing Traffic Logix. Please sign and return to:

mgandhi@trafficlogix.com
Malvika Gandhi
Account Manager

Please complete to set up new account: https://trafficlogix.com/business-application-form/

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