



THE CORPORATION OF THE TOWNSHIP OF HORTON
PROTECTIVE SERVICES COMMITTEE

November 28th, 2024
5:00 p.m.

1. Call to Order
2. Declaration of Pecuniary Interest
3. Minutes from Previous Meeting
 - i. September 19th, 2024 **PG.2**
4. Fire Chiefs Report and Update **PG.4**
5. 2025 Budget Review – Treasurer Nathalie Moore **PG.19**
6. MLES Reports **PG.20**
7. Next Meeting Date
 - i. January 16th, 2025 – 5:00 p.m.
8. Adjournment

RETURN TO AGENDA

THE CORPORATION OF THE TOWNSHIP OF HORTON

Protective Services Committee MeetingSeptember 19th, 2024

5:00 p.m.

There was a Meeting of the Protective Services Committee held on Thursday September 19th, 2024 in the Horton Council Chambers. Present was Chair Daina Proctor, and Councillor Glen Campbell, and Public Advisory Member Spencer Hopping. Staff present was Fire Chief Allan Cole, Deputy Fire Chief Mike Fortier, CAO/Clerk Hope Dillabough – Recording Secretary.

Mayor David Bennett sent his regrets.

1. CALL TO ORDER

Chair Proctor called the meeting to order at 5:00 p.m.

2. DECLARATION OF PECUNIARY INTEREST

There was no declaration of pecuniary interest expressed by Members of the Committee.

3. MINUTES FROM PREVIOUS MEETING

i) July 25th, 2024

Moved by Councillor Campbell

Seconded by Spencer Hopping

THAT the Protective Services Committee accept the Minutes of July 25th, 2024.

Carried

4. FIRE CHIEF'S REPORT AND UPDATE

Fire Chief Cole presented his report. Chief Cole presented the calls for service from late July until present – there were 8 calls with a total of 46 year to date. He expressed that callouts are up in general across the County.

Horton Fire Department joined both Whitewater Region and Admaston/Bromley Fire Departments in August for a joint rural tanker shuttle training session. It provided Horton with a great knowledge of what other departments need if and when mutual assistance calls are requested.

Chief Cole discussed the Medical Priority Dispatch System and recommended to invest in Medical First Responder training to provide a better level of medical training which would increase the level of training of Horton Firefighters from Standard first aid/CPR to Medical First Responder. Will look at building it into 2025 budget working papers.

Two members of the department attended an online Resilient Minds Training which was presented by the Mental Health Association of Canada.

Staffing recruitment is in process. Second phase of testing will be held in the coming weeks.

Horton Fire Department will be hosting a training opportunity on Monday November 18th, 2024 at the Community Centre for all Firefighters. An invitation has been extended to all other Fire Departments within the County of Renfrew.

Agreement renewal for dispatch between the County of Renfrew and the MHLTC (CACC) was discussed as it's up for renewal and ends Dec 31 2024. A meeting was held with the Fire Chief's to discuss on September 5th – The County was invited but no one attended on their behalf. Chief Cole recommended that the Deputy Mayor to question at County Council to ask what the status is.

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5. STAFF/COMMITTEE MEMBERS CONCERNS

Deputy Mayor Proctor discussed the Private Roads Open House potential. Doodle poll to go out Friday the 20th, prior to thanksgiving hopefully. Chief Cole discussed the potential of having a survey re: private roads to be available at the public open house.

6. NEW BUSINESS

Deputy Fire Chief Fortier reviewed the submitted proposals for the purchase of a routine maintenance service work plan for the entire radio system in operation currently, as well as eight new radios and eight new pagers. Currently there is a slight shortfall on radios. Quotes were received and the recommended vendor is Front Line Communications as they provided the most detailed estimate and competitive with pricing. There was discussion that this proposal is reasonable and cost effective. The maintenance and service work would come out of the Fire 2024 operating budget.

There was consensus from the Committee to recommend to Council to proceed with the purchase from Frontline Communications, 4 Motorola XPR 3500E for the officers, 4 Kenwood NX-1200AK2 radios for replacement/upgrades and 8 SwissPhone POG-SAG pagers, as well as preventative maintenance for the in-service radio equipment. The total is expected to be approximately \$13,000.00 plus HST. There are sufficient funds in the Fire Department's 2024 Budget.

7. NEXT MEETING DATE

The next meeting will be held November 21st, at 5:00 p.m.

8. ADJOURNMENT

Chair Proctor declared the meeting adjourned at 6:08 p.m.

CHAIR Daina Proctor

CAO/Clerk Hope Dillabough



Township of Horton COUNCIL / COMMITTEE REPORT

Title: Monthly Fire Report	Date:	November 26, 2024
	Council/Committee:	Fire Committee
	Author:	J. Allan Cole – Fire Chief
	Department:	Fire

CALL OUTS/RESPONSES:

Call-Outs/Responses September 17, 2024 to November 26, 2024

Year to Date Total – Fifty Five (55)

Total this Period – Nine (9)

- MVC – (3)
- General FA Activation – (1)
- Smoke/CO Detector Activation – (4)
- Mutual Aid – Called off On Route – (1)

MEETINGS:

Renfrew County Chief's Association Meeting – December 04, 2024

TRAINING/WORKSHOPS/:

- Practical Evolutions NFPA 1001 FF1&2 to meet minimum requirements of Ontario Seal. (ongoing)
- Firefighter Interior Attack-Ontario Seal Certification Program-Based on NFPA2001 Chapter 4&5, 2019 Edition
- Palmer Dollhouse-Live Fire Training-Recognizing flow paths and flashover- Guest Instructor Rick Bergen CNL Training Officer. Additional attendance by Douglas Fire Department Staff.
- Stepping Into Fire-Training the Firefighters of Tomorrow-Guest Speaker Adam McFadden-Firehouse Training.

CORRESPONDENCE:

- OFM Fire Protection Grant TPON Application – No update as to status of Grant Application
- OFM Correspondence re; Ontario Seal Certification Program

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OUTSTANDING ISSUES/OLD BUSINESS:

Fire Department Access on Private Roads within the Municipality (Left on for Reference)

There are 149 registered Roads in the Township that have 911 addresses attached to them (Info based on CACC 911 Reporting Data).

Of the 141 registered Roads, 61, or 43% are deemed to be Private Roads not maintained by the Municipality and of varying roadbed condition.

We have completed the Private Road Condition Assessment on 61 Private Roads in the Township.

Based on our observations there are a sizeable number of 911 addresses located on private roads where we, as a Fire Department, could not provide the same level of service as would be expected of 911 addresses on Municipally Maintained Roads.

The following are some suggested options based on reviews of situations encountered with other municipalities having similar conditions.

- 1- Based on above, evaluate whether the FD has the appropriate equipment to meet the needs of the homeowners of these roads and consider alternate methods of response that may meet the minimum standards (IE: perhaps we would be well served with a Mini-Pumper for this type of work-dependent on number of roads, # of homeowners, # of roads inaccessible by the larger trucks etc.)
- 2- Consider either a) developing a By-Law establishing minimum road standards and enforcing compliance or b) revise the current E&R By-Law to indicate that HFD will do it's best to provide an appropriate level of service but based on road condition we may not be able to.
- 3- Inform all homeowners serviced by Private Roads of the level of Emergency Response they are most likely to get based on the above.

On Sunday October 22 we responded to a structure fire (Generator Shed) at a hunt camp on a private/bush road (Calvin Road) that we didn't even know there were dwellings in there. Responding in a rain storm with very unfavorable road conditions getting in presented a number of challenges to firefighters to extinguish the blaze.

This is another point in favour of matching apparatus to the requirements of the municipality and, although these are isolated incidents, there are concerns for the safety of life and property in these remote locations.

One interim step to address this may be to begin a campaign to homeowners in these remote locations to the effect of; If you require emergency services and they cannot get to you in a reasonable time, what steps have you taken to keep yourself safe? Potential options would be things like keeping a cottage pump on site (if water source available), ensuring adequate or additional fire extinguishers, ensuring a comprehensive first aid kit is available any people know how to use all these things. This would be similar to the 72-hour emergency kits messaging but with a bit more detail.

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The recent adoption of By-Law 2023-49 for upgrades to Private Roads and the revision of Policy T-01 are excellent steps moving forward to ensure access for emergency vehicles to residents.

From the previous Protective Services Committee Mtg. (May 30, 2024) discussion arose as to how many structures were affected by response impediments on private roads or at minimum, how many structures are there on private roads.

To find these answers would most likely entail a review of Google Maps/Google Street View/Google Earth to get an approximation followed up by actually driving the roads and doing a count. Reviews of the municipal rolls and MPAC documentation does not give an accurate depiction of building status.

Public Information Open House was held on Tuesday October 08, 2024 with good participation from Staff, Council and Ratepayers.

Private Road Survey was distributed to get a feel for what ratepayer expectations are. There may be additional merit in attaching this survey to a mailout package from the Township. Changes or comments on the survey content are always welcome.

Old Business

Review of 2023-56 2024 User Fees and Charges By-Law

No update at this time.

Medical Priority Dispatch System MPDS – Requirement for HFD to enhance Medical 1st Response Capabilities

The recommendation from HFD is to build into next year's Budget an allowance to send a core team of firefighters for Medical 1st Responder training.

OFM Fire Protection Grant

This is a 3 year \$30M Grant Program that has been allocated in the Ontario Provincial Budget. Year 1 of the Grant focuses on Cancer Prevention Measures.

Individual departments can be expected, upon successful applications, to receive between \$8,500.00 and \$10,000.00 this year.

Update:

HFD submitted a Grant Application through TPON for 20 Particulate Hoods, 20 (pr) Structural Firefighting Gloves, 1 TFT On-Scene Decontamination System.

Grant Application in the amount of \$10,988.00

We are waiting on the results of the application.

As of 2024-11-25 no update as to status of Grant Application. This is an across the Province status.

NEW BUSINESS

Staffing

Current Staffing Compliment:

19 Firefighters all ranks.

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Allowed Staffing Compliment
20 Firefighters all ranks.

7 compliant applications were received as of August 01.

Applicants were contacted with an invitation to attend a written test as the first in a 3-phase testing process.

Written testing was completed on September 12 with 4 applicants moving on to the second phase (practical) to be held within 2 weeks.

We are very pleased to announce that we have added to our ranks;

Probationary Firefighter Kaitlyn Curley

Probationary Firefighter Alex Carmanico

Probationary Firefighter Tyson Harris

Designated Officer Program:

Firefighter/CEMC Steve Osipenko has indicated that he has taken the requisite training for the Designated Officer Program and has offered to take on the role for HFD.

Recommendation:

That HFD and Protective Services Committee document this and confirm that FF Osipenko will be the Designated Officer for HFD.

Horton Fire Fighters Association – Annual Fall Classic.

Horton Firefighters Association hosted their Annual Fall Classic Fundraising Golf Tournament at Renfrew Golf Club on Sunday September 29, 2024 with great success. Approximately \$7,000.00 was raised through greens fees, donations and sponsorship and this will be distributed to local charity organizations over the course of the next few months.

Annual Haunted Horton Fire Hall

Annual Horton Haunted Fire Hall was held on (as if you didn't know) October 31, 2024 with excellent attendance by Firefighters, parents and trick or treaters. By rough count approximately 60 children attended to have a wee scare, get a hot dog and drink, meet Sparky and receive a gift bag with lots of Fire Prevention information and goodies. Thanks to the firefighters and additional helpers who made the day the success it was. Also special thanks to Renfrew Rent-All Event Tents for providing the set up for the haunted walk.

Prepared by: J. Allan Cole, Fire Chief
Reviewed by: Hope Dillabough, CAO/Clerk



EMERGENCY SERVICE VEHICLES ACCESS ON PRIVATE ROADS

SURVEY

There are 149 registered Roads in the Township that have 911 addresses attached to them (Info based on CACC 911 Reporting Data).

Of the 141 registered Roads, 61, or 43% are deemed to be Private Roads not maintained by the Municipality and of varying roadbed condition. These private roads vary in length from a few hundred meters to a few kilometers.

This survey is designed to afford the municipality information to determine the best avenues to provide emergency service for residents that may live on these roads in permanent or seasonal dwellings or who own properties requiring emergency service access.

Police, Fire and Ambulance vehicle access is the main focus for this survey.

Definitions:

Police Vehicle:

Large Sedan - SUV – Pickup Truck c/w Single Axle Trailer

Fire Apparatus:

Pumper - 32' long x 12' high x 10' wide. Capable of delivering a water flow of approximately 1000 GPM, has an onboard water supply of 1000 gal.

Tanker - 30' long x 12' high x 10' wide. Used for water shuttle capacity. Has an onboard water supply of 2500 gal. Approximately the size of a large dump truck.

Ambulance Vehicle:

First Response Ambulance - 10' high x 8' wide x 20' long (Steve O. to confirm sizes)

Supervisor Veh – Large SUV.

Support Vehicles – ¾ ton pickup truck c/w single axle trailer.

Limited Service Residential LSR:

In a Limited Service Residential (LSR) Zone, there is no commitment or requirement by the municipality to assume responsibility for ownership or maintenance of any private right-of-way. Due to the condition of privately maintained rights-of-way, there is no commitment or requirement by the municipality to ensure that emergency vehicles are able to access privately owned rights-of-way. The intent of the Limited Service Residential (LSR) Zone is to recognize residential development on private rights-of-way.

Superior Tanker Shuttle Accreditation:

An accreditation where the responding fire department has demonstrated to ability to maintain a water flow capability of 200 GPM within 5 minutes of arrival and have the capacity to maintain said flow rate for the duration of the incident. This accreditation simulates have access to a fire hydrant similar to those found in municipal areas (town fire hydrant water supply)

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Mini-Pumper:

Fire Apparatus Pumper with approximately the same pumping capacity as a Pumper but with limited on-board water supply. Approximately the same size as a First Response Ambulance.

Designated Fire Access Routes:

For the purposes of this discussion, Fire Routes shall have a clear working width of 6m (18.5 ft), a clear working height of 3.5m (12 ft) and have a road-bed capable of supporting the weight of the largest Emergency Services vehicle (27,000 kg).

Fire Routes shall access onto a municipal roadway.

Fire Routes shall have adequate space to allow emergency vehicles to turn around.

Ontario Fire Code 2.5.1.3 Fire access routes shall be maintained so as to be immediately ready for use at all times by Fire Department Vehicles.

A Municipality may pass by-laws designating private roads as designated fire routes.

Private Road Condition Considerations:

The municipality is considering a number of options to address concerns that not all Emergency Service Vehicles may be able to access properties on private roads at all times.

- Encourage property owners on private roads to upgrade the condition of their roads to accommodate the sizes of the emergency vehicles based in the sizes noted above.
- Investigate the purchase of a Mini-Pumper sized off a Ford 550 vehicle (or similar) to provide First Response service on private roads.
- Consider keeping the status quo and informing property owners on private roads that emergency service vehicles may not be able to access their properties at all times based on road conditions and weather conditions.



PRIVATE ROAD SURVEY



1. Do you live on a private road?

- Yes
- No
- Unknown

2. Most of, if not all, private roads are Zoned Limited Service Residential (LSR). Is your property Zoned LSR?

- Yes
- No
- Unknown

3. Do you know what the Zoning of LSR entails?

- Yes
- No

4. Would you like to know more about LSR Zoning?

- Yes
- No

5. Is your property accessible year-round? Is your private road winter maintained?

- Yes
- No
- Unknown

6. Is your property susceptible to spring flooding events?

- Yes
- No
- Unknown

7. Have you ever had to call 9-1-1 for emergency services?

- Yes
- No

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8. Will emergency vehicles fit on your road? (Fire Trucks, Ambulance, Police)

- Yes
- No
- Unknown

9. Is there an adequate turn-around area on your road?

- Yes
- No
- Unknown

10. Is your insurance provider aware that your property is zoned LSR?

- Yes
- No
- Unknown

11. Would you be willing to accept the status quo regarding provisions of emergency services?

- Yes
- No

12. A Mini-Pumper purchase would entail an estimated cost between \$300,000 and \$425,000. Would you be willing to accept a small municipal tax increase to offset the purchasing an alternate first response vehicle?

- Yes
- No

13. Is upgrading your private road to a higher standard an option in your area?

- Yes
- No

14. Is your property "Fire Safe"?

- Yes
- No
- Unknown

15. Would you like to know more about the steps you can take to keep your property "Fire Safe"?

- Yes
- No

16. Do you have access to a reliable water source?

- Yes
- No
- Unknown

17. Is your Civic Address sign visible and in good condition?

- Yes
- No

18. Have you had discussions with your neighbours about making your properties "Fire Safe"?

- Yes
- No

19. Have you noticed any recent appreciable increases in your home insurance costs?

- Yes
- No

20. Has your home insurance provider ever asked if your municipality's Fire Department is Superior Water Shuttle Accredited?

- Yes
- No

21. Would you like to know more about Superior Water Shuttle Accreditation?

- Yes
- No

From: [Armitage, Shannon \(SOLGEN\)](#)
To: [Horton Fire Chief](#)
Subject: RE: Fire Protection Grant 24/25 Update Request
Date: October 18, 2024 1:24:00 PM
Attachments: [image001.png](#)

Hi Chief Cole,

The Grant Review Committee is still actively reviewing applications and reaching out to those who require additional information (even still today). If you haven't heard anything, I would view that as good news and that your application was perfectly complete and would anticipate payments to start getting sent out very soon. The OFM is aware that municipalities are under time requirements that that it's budget season, so hopefully some good news very soon.

Have a great weekend,
Shannon

Shannon Armitage

Fire Protection Adviser, Field and Advisory Services | Office of the Fire Marshal
Ministry of the Solicitor General | Ontario Public Service
249-288-8315 | shannon.armitage1@ontario.ca



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From: Horton Fire Chief <firechief@hortontownship.ca>
Sent: Friday, October 18, 2024 10:43 AM
To: Armitage, Shannon (SOLGEN) <Shannon.Armitage1@ontario.ca>
Subject: Fire Protection Grant 24/25 Update Request

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Good Morning Shannon,

Based on the lack of any correspondence from the OFM or TPON in regard to the 24/25 OFM Fire Protection Grant we are assuming that we were not successful in our submission.

Could you confirm please?

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Allan

J. ALLAN COLE

Fire Chief / Chief Fire Inspector

Horton Fire Department

2253 Johnston Road, Renfrew, ON. K7V 3Z8

613-432-6271 x 106 office

613-281-5749 mobile

firechief@hortontownship.ca

In Omnia Paratus

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From: [Armitage, Shannon \(SOLGEN\)](#)
To: [Horton Fire Chief](#)
Cc: [Mike Fortier](#)
Subject: RE: Training & Certification deadline
Date: October 25, 2024 3:00:15 PM
Attachments: [image001.png](#)

This is Fantastic!
Have a great weekend

Shannon Armitage

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From: Horton Fire Chief <firechief@hortontownship.ca>
Sent: Monday, October 21, 2024 8:25 PM
To: Armitage, Shannon (SOLGEN) <Shannon.Armitage1@ontario.ca>
Cc: Mike Fortier <mfortier@hortontownship.ca>
Subject: RE: Training & Certification deadline

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Thank you, Shannon for the update.

I believe we may be on the right track finally.

I will be co-relating the completed skill sheets from our IFSTA 7 Curriculum against the Interior Attack Skill Booklet and we can start to fill in the missing blanks.

Appreciate your help finding a starting point on this.

Allan

J. ALLAN COLE
Fire Chief / Chief Fire Inspector
Horton Fire Department
2253 Johnston Road, Renfrew, ON. K7V 3Z8
613-432-6271 x 106 office
613-281-5749 mobile
firechief@hortontownship.ca

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From: Armitage, Shannon (SOLGEN) <Shannon.Armitage1@ontario.ca>

Sent: October 18, 2024 4:46 PM

To: Horton Fire Chief <firechief@hortontownship.ca>

Subject: RE: Training & Certification deadline

Hi Chief Cole,

If a Fire Department is not required to train and certify to the full NFPA standard **(does not perform interior fire attack + hazardous materials operations + auto extrication)** then it must complete testing with the OFM to demonstrate competency to only those services which it provides. This can be done in-house by delivering training and utilizing the assessment checklist route to certification.

A department ensures that:

- Determine it's level of service (Community Risk Assessment –O Reg 378/18)
- Update it's Establishing & Regulating By-law to reflect the chosen level of service
- It's in-house training program is effective (frequency is appropriate, learning materials are available, content is in place and instructor(s) are qualified)
- Training is completed in-house using qualified instructors
- Students are provided with learning materials to study for written tests and opportunities to prepare for practical testing
- Once ready, the department schedules the NFPA certification testing through the OFM

Let me know if this provides clarity. I think there is a cost of \$65 each student with a minimum of 10 students.

Kindly let me know any further questions you have that I can relay to Jeff this Tuesday morning.

Thanks,
Shannon

Shannon Armitage

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From: Horton Fire Chief <firechief@hortontownship.ca>
Sent: Friday, October 18, 2024 9:43 AM
To: Armitage, Shannon (SOLGEN) <Shannon.Armitage1@ontario.ca>; Vanrybroeck, Jeff (SOLGEN) <Jeff.Vanrybroeck@ontario.ca>
Cc: Mike Fortier <mfortier@hortontownship.ca>
Subject: RE: Training & Certification deadline

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Good Morning Shannon,

I had a couple of questions about “Ontario Seal Interior Firefighting Certifications”
 At the recent Training Dashboard Onboarding Session held in Almonte on July 18 I was speaking with Jeff Vanrybroeck about the requirements to certify to Ontario Seal Standards.

Out of our current roster of 16 (4 new recruits set for onboarding by year end) we have the following.

Standard	Trained	Certified/Grandfathered
1001 FF1	10	10
1001 FF2	3	3 (note – one of our future recruits has 1001 FF1 and 2 which would make a total of 4 1001 FF2)
1002 Pump Ops	3	
1006 Auto Ex Aware	1	
1021 CO1	5	4
1021 CO2	1	1
1031 Insp 1	1	
1041 Inst 1	1	1
1041 Inst 2	1	1
1072 Haz Aware	5	
1072 Haz Ops	2	

Jeff indicated that with the number of firefighters currently certified to 1001 FF1 it would not be a long stretch to develop a program to bring those 10 firefighters up to Ontario Seal Interior and have them challenge the testing.

In addition, we probably would require a portion of those firefighters to be certified to Team Lead Interior as well.

We are looking for some direction, or an opportunity for a meeting to develop the training program to bring these firefighters the last few steps towards this certification.

Any chance some guidance could be provided?

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Allan

J. ALLAN COLE

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From: Armitage, Shannon (SOLGEN) <Shannon.Armitage1@ontario.ca>
Sent: October 9, 2024 2:48 PM
To: Armitage, Shannon (SOLGEN) <Shannon.Armitage1@ontario.ca>
Subject: Training & Certification deadline

Hello Chiefs,

I know that some of you are still making a plan to comply with the certification deadline of July 1st, 2026. I work in the *Field & Advisory Services* department however I am meeting with the *Training & Certification* department Manager in person, on October 22nd. I believe that some of you are still waiting on answers from *Training & Certification*, so I wanted to extend the opportunity to all of you to get answers. If you would like to forward me all outstanding questions you have with regards to training & certification in an email to me, I will present them directly.

Whether you have 2 questions or 20 questions, this is a great opportunity to get the answers you deserve and need to move forward.
 Please list all your questions in an email to me and be as specific as possible.

Thank you,
 Shannon

Shannon Armitage

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2025 BUDGET WORKING PAPERS

				2024	2024 YTD	2025		
				BUDGET	NOV 12	BUDGET	%	NOTES / COMMENTS
						REQUESTS		
FIRE								
1 4	18000	440110	→ PROVINCIAL FEES & CHARGES	-10,000	-11,460.02	-15,000		
1 4	18000	440215	→ POA - FINES	-750		-750		
1 4	18000	440310	→ FEES & CHARGES FIRE	-3,500	-1,629.09	-3,500		
1 4	18000	440429	→ DONATIONS			0		
1 4	18000	440440	→ SALE OF EQUIPMENT	-5,000	-8,100.00	-1,500		AC: if new pump is purchased old one could be delared surplus and listed on Gov Deals
1 4	18000	440466	→ TRANSFER FROM LOT DEVELOPMENT	-5,000		-25,000		5 additional bunk gear as per DC study
1 4	18000	440461	→ TRANSFER FROM RESERVES			-36,000		2 SCBA sets (1 SCBA & 2 Tanks per "set") AC: may be delayed
TOTAL FIRE REVENUE				-124,250.00	-21,189.11	-81,750.00		
1 7	18000	700010	→ SALARIES	70,303	42,401.79	75,000		Dep Chief enrolled in 2 courses in 2025 @ 40 hours each
1 7	18000	700035	→ CONFERENCE / TRAVEL EXPENSES	750		700		based on YTD
1 7	18000	700060	→ MISC EXPENSES	2,500	2,755.04	2,500		
1 7	18000	700070	→ INSURANCE	19,477	19,477.10	20,100		estimate - no numbers at this time
1 7	18000	700080	→ OFFICE SUPPLIES	1,000		1,000		
1 7	18000	700090	→ CLOTHING EXPENSE	1,800	448.76	2,200		3 new hires - 2 require dress uniforms
1 7	18000	700100	→ TELEPHONE	2,000	1,137.18	2,000		
1 7	18000	700110	→ UTILITIES	6,800	5,871.50	7,000		
1 7	18000	700140	→ EMPLOYEE BENEFITS	8,000	7,671.24	8,400		AC: stated 5% would be more accurate
1 7	18000	700180	→ OFFICE EQUIPMENT & MAINTENANCE	2,500	3,560.32	4,000		
1 7	18000	700190	→ BUILDING MAINTENANCE	5,500	1,767.50	7,500		emergency shower installation (showe purchased, would need paint, flooring & labour) AC:may be room to discuss this item
1 7	18000	700191	→ BUILDING CLEANING	250	67.08	250		
1 7	18000	700200	→ FIRE EQUIPMENT MAINTENANCE	27,500	17,476.24	27,500		
1 7	18000	700210	→ FLEET MAINTENANCE	12,000	7,558.13	15,000		
1 7	18000	700230	→ FUEL & OIL	1,500	2,529.08	3,000		
1 7	18000	700240	→ RADIO / COMMUNICATIONS	17,685	1,981.25	6,000		AC: to be discussed - FC to inquire if this is an annual amount to budget for moving forward
1 7	18000	700250	→ TRANSFER TO CAPITAL			25,000		5 additional bunker gear as per DC study
1 7	18000	700250	→ TRANSFER TO CAPITAL	105,000	75,762.76	36,000		2 SCBA sets (1 SCBA & 2 Tanks per "set")
1 7	18000	700260	→ EXTRICATION AGREEMENT	5,000	1,500.00	5,000		
1 7	18000	700261	→ ICE / WATER RESCUE AGREEMENT	3,000	1,559.86	3,000		
1 7	18000	715015	→ COMPUTER / PROGRAM MAINTENANCE	4,000	3,136.35	4,000		
1 7	18000	721045	→ ADMIN MUTAL AID	100	100.00	100		
1 7	18000	721060	→ TRAINING	10,000	1,519.99	10,000		
1 7	18000	721070	→ COMPRESSED AIR	450		500		
1 7	18000	721080	→ EXTINGUISHER RECHARGES	313		400		
1 7	18000	721210	→ COMMUNICATIONS	4,600	5,637.03	6,000		
1 7	18000	721230	→ FIRE PREVENTION	4,000	3,131.30	4,000		
1 7	18000	721240	→ HYDRANT / WATER SUPPLY	300	71.23	300		
1 7	18000	789005	→ TRANSFER TO RESERVES - FIRE	36,780	0.00	37,600		
1 7	18000	789038	→ TRANSFER TO RESERVES - BUILDING	5,000	0.00	5,100		
TOTAL FIRE EXPENSES				358,108.42	207,120.73	319,150.00		
TOTAL FIRE				233,858.42	185,931.62	237,400.00	1.51%	

Horton Twsp. - July 2024					
#	Date	Complainant	Location	Status	Total Calls
1	02-Jul	Parking Ticket		Resolved	1
2	05-Jul	Wildlife	Gillan Rd	Resolved	1
3	08-Jul	Dogs at large	Jamieson Lane	1st Warning	1
4	09-Jul	Parking Ticket		Resolved	1
5	11-Jul	Stray Dog	Fraser Rd	Resolved	1
6	13-Jul	Parking Ticket		Resolved	1
7	16-Jul	Injured Dog	Lisa Lane	Owner Found	1
8	21-Jul	Property Standards	Thomsonhill Cemetery	Resolved	1
9	24-Jul	Parking Ticket		Resolved	1
10	26-Jul	Property Standards	Knight St	Resolved	1
11	29-Jul	Stray Dog	Castleford Rd	Resolved	1
12	30-Jul	Parking Ticket		Resolved	1
TOTAL					12

LEGEND

* Same Location

GOA: Gone On Arrival

Vicious Dog: A dog that has demonstrated aggressive tendencies but has not actually bitten or attacked

Dog Attack: Involves a dog that has bitten or attacked a person or animal.

Other calls: Refers to a calls that don't fit into other category

RETURN TO AGENDA

Monthly Summary 2024									
2024	Animal	Parking	rop. Stand	Noise	Other	Pound	Total	Tickets	Charges
Jan	4		2		1		7		
Feb	5		2		1		8		1
Mar	3		2		1		6		
Apr	4		1		2		7		2
May	5		3		1		9	4	1
Jun	5	3	2		1		11	16	
Jul	4	5	2		1		12	10	
Aug									
Sep									
Oct									
Nov									
Dec									
Total	30	8	14	0	8	0	60	30	4

RETURN TO AGENDA

Horton Twp. - August 2024					
#	Date	Complainant	Location	Status	Total Calls
1	01-Aug	Dog at Large	Cotieville Rd	1st Warning	1
2	03-Aug	Parking Ticket		Resolved	1
3	06-Aug	Property Standards	Castleford Rd	Resolved	1
4	08-Aug	Property Standards	Towey Lane	Resolved	1
5	14-Aug	Stray Dog	Burnstown Rd	Renfrew Pound	1
6	16-Aug	Property Standards	Eady Rd	Resolved	1
7	17-Aug	Stray Dog	Lime Kiln Rd	Resolved	1
8	18-Aug	Zoning Issue	Castleford Rd	Ongoing	1
9	21-Aug	Parking Ticket		Resolved	1
10	23-Aug	Stray Dog	Garden of Eden Rd	Resolved	1
11	24-Aug	Barking Dog	Julie Lane	1st Warning	1
12	26-Aug	Parking Ticket		Resolved	1
13	30-Aug	Parking Ticket		Resolved	1
TOTAL					13

LEGEND

* Same Location

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RETURN TO AGENDA

Monthly Summary 2024									
2024	Animal	Parking	rop. Stand	Noise	Other	Pound	Total	Tickets	Charges
Jan	4		2		1		7		
Feb	5		2		1		8		1
Mar	3		2		1		6		
Apr	4		1		2		7		2
May	5		3		1		9	4	1
Jun	5	3	2		1		11	16	
Jul	4	5	2		1		12	10	
Aug	5	4	3		1		13	9	
Sep									
Oct									
Nov									
Dec									
Total	35	12	17	0	9	0	73	39	4

[RETURN TO AGENDA](#)

Horton Twsp. - September 2024					
#	Date	Complainant	Location	Status	Total Calls
1	05-Sep	Parking Ticket		Resolved	1
2	08-Sep	Stray Dog	Fraser Rd	Resolved	1
3	11-Sep	Parking Ticket		Resolved	1
4	13-Sep	Property Standards	Nadobny Lane	Resolved	1
5	16-Sep	Parking Ticket		Resolved	1
6	19-Sep	Dog at Large	Patty Lane	1st Warning	1
7	22-Sep	Parking Ticket		Resolved	1
8	25-Sep	Zoning	Castleford Rd	Ongoing	1
9	26-Sep	Parking Ticket		Resolved	1
10	30-Sep	Stray Dog	Lochwinnoch Rd	Resolved	1
TOTAL					10

LEGEND

* Same Location

GOA: Gone On Arrival

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Dog Attack: Involves a dog that has bitten or attacked a person or animal.

Other calls: Refers to a calls that don't fit into other category

RETURN TO AGENDA

Monthly Summary 2024									
2024	Animal	Parking	rop. Stand	Noise	Other	Pound	Total	Tickets	Charges
Jan	4		2		1		7		
Feb	5		2		1		8		1
Mar	3		2		1		6		
Apr	4		1		2		7		2
May	5		3		1		9	4	1
Jun	5	3	2		1		11	16	
Jul	4	5	2		1		12	10	
Aug	5	4	3		1		13	9	
Sep	3	5	1		1		10	6	
Oct									
Nov									
Dec									
Total	38	17	18	0	10	0	83	45	4

RETURN TO AGENDA